

Report on
Athletic Program Participation Rates
And
Financial Support Data
EADA Report

Northwest Florida State College

October 15, 2016

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Northwest Florida State College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The report is posted on the College’s Consumer Information website (<http://www.nwfsc.edu/consumer/>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A link to this report is provided to all students annually. A hard copy of this report may be requested through the Northwest Florida State College Athletics department and the office of the Vice President for Student Affairs.

Contents

- Total institutional undergraduate population by gender.....pg. 3
- Sports teams and participation by gender.....pg. 4
- Athletic scholarship dollars awarded to female and male athletes.....pg. 5
- Average salaries of head and assistant coaches for women’s and men’s teams...pg. 6
- Number of head and assistant coaches for women’s and men’s teams.....pg. 7
- Revenues for women’s and men’s teams.....pg. 8
- Operating expenses for women’s and men’s teams.....pg. 9
- Overall expenses for women’s and men’s teams.....pg. 10

Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Women	Men
1,062	1,262

Sports Teams and Participation by Gender

Sport	Women	Men
Baseball	-	25
Basketball	12	12
Softball	17	-
TOTAL	29	37
Percentage	56%	44%
*No athletes participated in more than one varsity sport during the 2014-15 athletic season(s)		

Athletic Scholarship Dollars Awarded to Female and Male Athletes

	Women	Men	Total
Amount of aid	\$394,573	\$393,472	\$788,045
Percentage	50%	50%	100%

Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches			Assistant Coaches	
	Women	Men		Women	Men
Avg. Salary per Coach	\$62,388	\$62,748		\$14,667	\$14,667
# of Coaches included	2	2		3	3
Avg. Salary per FTE	\$62,388	\$62,748		\$14,667	\$14,667
# of FTE included	2	2		3	3
Volunteers	-	-		-	-

Number of Head and Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
	FT coach	PT Coach	FT Employ	PT Employ	FT coach	PT Coach	FT Employ	PT Employ
Basketball	-	-	-	-	1	-	1	-
Softball	1	-	1	-	-	-	-	-
TOTAL	1	-	1	-	1	-	1	-
Men's Teams	Male Head Coaches				Female Head Coaches			
	FT coach	PT Coach	FT Employ	PT Employ	FT coach	PT Coach	FT Employ	PT Employ
Baseball	1	-	1	-	-	-	-	-
Basketball	1	-	1	-	-	-	-	-
TOTAL	2	-	2	-	-	-	-	-

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
	FT coach	PT Coach	FT Employ	PT Employ	FT coach	PT Coach	FT Employ	PT Employ
Basketball	1	-	1	-	-	-	-	-
Softball	-	-	-	-	-	2	-	2
TOTAL	1	-	1	-	-	2	-	2
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
	FT coach	PT Coach	FT Employ	PT Employ	FT coach	PT Coach	FT Employ	PT Employ
Baseball	1	-	1	-	-	-	-	-
Basketball	-	2	-	2	-	-	-	-
TOTAL	1	2	1	2	-	-	-	-

Revenues for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$454,936
Basketball	\$352,151	\$368,805
Softball	\$356,096	-
TOTAL	\$724,901	\$807,087
Percentage	47%	53%

Operating Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$109,707
Basketball	\$67,827	\$76,328
Softball	\$43,080	-
TOTAL	\$110,907	\$186,035
Percentage	37%	63%

***Note: Men's teams encountered more expenses due to several lengthy post-season trips.**

Overall Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$446,744
Basketball	\$367,070	\$360,330
Softball	\$357,612	-
TOTAL	\$724,682	\$807,074
Percentage	47%	53%