

2007-2008

OKALOOSA-WALTON COLLEGE
FACT BOOK



Okaloosa-Walton College is dedicated to the concepts of equity and equal opportunity. It is the specific intention of the college not to discriminate on the basis of race, religion, age, sex, national origin, disability, or marital status in its employment practices or in the admission and treatment of students. The Okaloosa-Walton College Equity Coordinator may be contacted through the Office of Human Resources, Niceville Campus, (850-729-5365). The Equity Coordinator is also coordinator of Title IX of the Education Amendment of 1972.

TABLE OF CONTENTS

PREFACE

Table of Contents.....	ii
Purpose.....	iii

THE COLLEGE

Introduction to OWC ..	2
College Profile ..	3
District Served ..	4
Fact Sheets.....	5
General Information ..	9
Notes of Interest.....	13
Historical Timeline.....	15

THE STUDENT POPULATION

Description of Student Population.....	21
Enrollment - FTE (State Recorded) ..	22
Enrollment - Annual Headcount ..	23
Financial Assistance ..	24
OWC Funded Scholarships ..	26

OWC INSTRUCTIONAL LOCATIONS

Enrollment by Location ..	28
FTE by Location.....	29
Niceville Campus ..	30
Fort Walton Beach Campus..	34
Chautauqua Center - DeFuniak Springs.....	38
Eglin Air Force Base Education Center ..	42
Hurlburt Field Education Center.....	46
Robert L. F. Sikes Education Center - Crestview	50

INSTRUCTION

Programs Offered ..	55
Degrees and Awards Granted ..	57
Baccalaureate Programs ..	58
Collegiate High School.....	61
Distance Learning.....	63

PERSONNEL

.....	66
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FACILITIES

Facility Inventory ..	70
Physical Plant Assets ..	72

FINANCE

Financial Management.....	74
Revenues - Current Annual ..	75
Expenditures - Current Annual.....	76
College Store ..	77
Food Service..	78
Arts Center.....	79

GLOSSARY

.....	80
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PURPOSE

The Fact Book is published annually by Okaloosa-Walton College and is designed to provide a statistical history of OWC's annual progress and information related to its mission, programs, and services. In general, data are presented for the current and previous four years. Graphs and charts provide an "at a glance" comparative perspective. Materials and data used to develop the Fact Book are available to college faculty and staff who wish to include the information in other college documents, reports or presentations. The entire document is also posted on the college web site at www.owc.edu/college_information. Additional statistical information, not included in the Fact Book due to space restrictions, is available from OWC. For information, contact the OWC Office of Marketing & Community Relations at (850) 729-5203.

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OWC DISTRICT BOARD OF TRUSTEES

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	<u>Expires</u>	
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The College

INTRODUCTION TO OWC

GENERAL

OWC is a regionally accredited, public institution that is part of Florida's system of 28 community colleges. OWC is one of several Florida community colleges authorized to offer bachelor's degrees. The college is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award Bachelor and Associate degrees, certificates, and diplomas. OWC also provides adult basic education, high school equivalency instruction, English-as-a-Second Language courses, non-credit continuing education, distance learning, dual enrollment for high school students, and customized training for business and industry. OWC operates a charter school, the Collegiate High School, on the college's Niceville campus that allows motivated students in grades 10, 11, and 12 to complete a high school diploma and a college degree at the same time.

Baccalaureate degree programs, which began Fall Term 2004, include a Bachelor of Applied Science degree program in Project and Acquisitions Management and a Bachelor of Science in Nursing degree. The BAS degree is awarded solely by OWC. The BSN program is offered in partnership with the University of West Florida. OWC also offers a joint program with the University of West Florida at the OWC Arts Center in Niceville for the Bachelor of Arts in Interdisciplinary Humanities.

Located in the coastal heart of Northwest Florida, the college's service district includes Okaloosa and Walton counties, an area that stretches from the Gulf of Mexico to the Alabama state line. The college district has a population in excess of 232,500 permanent residents.

OWC operates six campuses and centers, with a future location planned for south Walton County. In addition to the Niceville campus, OWC operates a fully-combined joint campus with the University of West Florida in Fort Walton Beach. OWC full-time educational centers include the Chautauqua Center in DeFuniak Springs, the Robert L. F. Sikes Education Center in Crestview, and centers at Eglin Air Force Base and Hurlburt Field Air Force Base.

OWC is proud to celebrate more than 40 years of "Success by Degrees." Established by the Florida Legislature in April 1963 as the 18th of the state's eventual 28 community colleges, Okaloosa-Walton Junior College first opened its doors to students in August 1964 at a temporary campus in Valparaiso. At the time, OWJC had a faculty of ten instructors, three support personnel and five administrators for the 309 full-time and 458 part-time students on hand. OWC's faculty now consists of approximately 90 full-time instructors and 188 part-time instructors¹, as well as 243 full-time support staff and seven administrators at six educational centers, serving approximately 15,000 students annually. Since the college's founding, more than 200,000 students have been served by OWC, and more than 23,000 degrees have been granted by the college.

¹Note: The number of full-time and part-time instructional staff fluctuates from semester to semester based on instructional load. Personnel figures reflect Personnel Data Base totals for Fall Semester.

COLLEGE PROFILE – ANNUAL 2006-2007

CAMPUS LOCATIONS

100 College Boulevard
Niceville, Florida 32578
(850) 678-5111

1170 Martin Luther King Jr. Blvd.
Fort Walton Beach, FL 32547
(850) 863-6500

OWC Centers in DeFuniak Springs, Crestview, Eglin AFB and Hurlburt Field AFB

WEB SITE

www.owc.edu

ESTABLISHED

1963

OPENED

1964

ACCREDITATION

The Commission on Colleges of the Southern Association
of Colleges and Schools
1866 Southern Lane, Decatur, Georgia 30033-4097
Phone (404) 679-4501
To Award Bachelor and Associate Degrees, Certificates
and Diplomas

TYPE OF INSTITUTION

Public

DEGREES OFFERED

Bachelor of Applied Science (B.A.S.)
Associate of Arts (A.A.)
Associate of Science (A.S.)
Associate of Applied Science (A.A.S.)

OTHER AWARDS

College Credit Certificate
Vocational Credit Certificate
Applied Technology Diploma

CALENDAR

Three Semesters with 9 terms per year

ENROLLMENT

Total Annual 2006/2007 – 14,897
College Credit – 11,889
Non-College Credit – 3,008

ANNUAL FTE

4,815.1 (Total Annual 2006/2007)

AVERAGE CLASS SIZE

22 Students

FACULTY

Total – Fall 2006 – 278
Full-Time – 90
Part-Time – 188

FACULTY DEGREES

Held by full-time teaching faculty:
Doctorate – 37%; Masters Plus 30 – 14%;
Masters – 45%; Bachelors – 4%

COLLEGE PROFILE – ANNUAL 2006-2007

LEARNING RESOURCES CENTER COLLECTION

100,552 Volumes of print and audio-visual materials
421 Periodicals (magazine and newspaper subscriptions);
and a wide variety of electronic databases including over
4,300 full text electronic books

ATHLETICS

Intercollegiate Sports:
· Baseball (Men)
· Fast Pitch Softball (Women)
· Basketball (Men & Women)
Intramurals

ANNUAL TUITION (2006-07 fees)

Tuition in-state (32 Hours)	\$1,880.96
Alabama resident (32 Hours)	\$1,912.96
Tuition out-of-state (32 Hours)	\$7,178.88

College credit in-state:	\$58.78 per credit hour
College credit Ala. resident:	\$59.78 per credit hour
College credit out-of-state:	\$224.34 per credit hour

Baccalaureate in-state:	\$69.48 per credit hour
Baccalaureate Ala. Resident:	\$70.48 per credit hour
Baccalaureate out-of-state:	\$268.15 per credit hour

BUDGET

FY 2006-2007

Educational and General	\$27,352,077
Annual Budget (All Funds)	\$56,175,473

FY 2007-2008 (Proposed)

Educational and General	\$28,441,430
Annual Budget (All Funds)	\$57,633,612

THE DISTRICT SERVED

OWC serves a two-county service district of Okaloosa and Walton counties in Florida.

OKALOOSA COUNTY

- Land Area: 936 square miles
- Population (2005 estimate): 180,291
- Persons Per Square Mile: 182.2

WALTON COUNTY

- Land Area: 1,058 square miles
- Population (2005 estimate): 52,270
- Persons Per Square Mile: 38.4

	2006*	2010*	2020*	2030*
Okaloosa County	180,291	205,855	241,329	264,981
Walton County	52,271	73,727	86,835	99,347

*Estimate

FACT SHEET – ANNUAL 2006-2007

STUDENT ENROLLMENT

Total (Unduplicated Headcount)	14,897	100.0%
Credit (Full-time 33.6%, Part-time 66.4%)	11,889	79.8%
Non-Credit	3,008	20.2%
Male	8,547	57.4%
Female	6,350	42.6%
White	11,452	76.9%
Black	1,454	9.8%
Other Minorities	1,991	13.3%
Okaloosa County	10,392	69.7%
Walton County	1,070	7.2%
Other	3,435	23.1%
Baccalaureate	418	2.8%
Advanced & Professional – AA	3,959	26.6%
Occupational – AS, AAS, College Credit Certificate, ATD	2,182	14.6%
Vocational Certificate	153	1.1%
Other – Undecided, Non-credit/Continuing Ed, ABE, ESL, GED	8,185	54.9%

FTE ENROLLMENT (Full-Time Equivalent)

Total FTE – (Reporting Year 2006-07)	4,815.1	100.0%
Advanced & Professional (Baccalaureate)	109	2.3%
Advanced & Professional	3,343	69.4%
Postsecondary Vocational	641.4	13.3%
Postsecondary Adult Vocational	174.5	3.6%
Supplemental Vocational	17.8	.4%
College-Preparatory	280.5	5.8%
Adult Basic & Secondary	.173.1	3.6%
Educator Preparation Institute	75.8	1.6%
Total FTE – (Reporting Year 2006-07)	4,815.1	100.0%
Summer Term	827.9	17.2%
Fall Term	2,038.9	42.3%
Spring Term	1,948.3	40.5%

FACT SHEET – SUMMER 2006

STUDENT ENROLLMENT

Total	5,385	100.0%
Credit (Full-time 33.6%, Part-time 66.4%)	4,225	78.5%
Non-Credit	1,160	21.5%
Male	2,184	40.6%
Female	3,201	59.4%
White	4,151	77.1%
Black	534	9.9%
Other Minorities	700	13.0%
Freshman	2,491	59.0%
Sophomores	924	21.9%
Unclassified	810	19.1%
Okaloosa County	3,883	72.1%
Walton County	363	6.7%
Other	1,139	21.2%
Baccalaureate	170	3.2%
Advanced & Professional – AA	1,211	22.5%
Occupational – AS, AAS, College Credit Certificate, ATD	697	12.9%
Vocational Certificate	50	0.9%
Other – Undecided, Non-credit/Continuing Ed, ABE, ESL, GED	3,257	60.5%

FTE ENROLLMENT (Full-Time Equivalent)

Total FTE - (Summer 2006)	827.9	100.0%
Advanced & Professional (Baccalaureate)	24.4	2.9%
Advanced & Professional	570.8	68.9%
Postsecondary Vocational	98.8	11.9%
Postsecondary Adult Vocational	44.4	5.4%
Supplemental Vocational	3.4	.4%
College-Preparatory	30.2	3.7%
Adult Basic & Secondary	38.7	4.7%
Educator Preparation Institute	17.2	2.1%
Total FTE - (Reporting Year 2006-07)	4,815.1	100.0%
Summer Term	827.9	17.2%
Fall Term	2,038.9	42.3%
Spring Term	1,948.3	40.5%

FACT SHEET – FALL 2006

STUDENT ENROLLMENT

Total	8,937	100.0%
Credit (Full-time 34.4%, Part-time 65.6%)	7,693	86.1%
Non-Credit	1,244	13.9%
Male	3,682	41.2%
Female	5,255	58.8%
White	6,895	77.2%
Black	864	9.7%
Other Minorities	1,178	13.1%
Freshman	4,665	60.6%
Sophomores	1,664	21.6%
Unclassified	1,364	17.8%
Okaloosa County	6,276	70.2%
Walton County	666	7.5%
Other	1,995	22.3%
Baccalaureate	320	3.6%
Advanced & Professional – AA	2,654	29.7%
Occupational – AS, AAS, College Credit Certificate, ATD	1,425	15.9%
Vocational Certificate	81	.9%
Other – Undecided, Non-credit/Continuing Ed, ABE, ESL, GED	4,457	49.9%

FTE ENROLLMENT (Full-Time Equivalent)

Total FTE - (Fall 2006)	2,038.9	100.0%
Advanced & Professional (Baccalaureate)	40.6	2.0%
Advanced & Professional	1,412.2	69.3%
Postsecondary Vocational	285.9	14.0%
Postsecondary Adult Vocational	64.6	3.2%
Supplemental Vocational	7.2	.4%
College-Preparatory	135.8	6.7%
Adult Basic & Secondary	65.4	3.2%
Educator Preparation Institute	27.2	1.2%
Total FTE - (Reporting Year 2006-07)	4,815.1	100.0%
Summer Term	827.9	17.2%
Fall Term	2,038.9	42.3%
Spring Term	1,948.3	40.5%

FACT SHEET – SPRING 2007

STUDENT ENROLLMENT

Total	8,533	100.0%
Credit (Full-time, 32.8%, Part-time 67.2%)	7,187	84.2%
Non-Credit	1,346	15.8%
Male	3,492	40.9%
Female	5,041	59.1%
White	6,585	77.2%
Black	814	9.5%
Other Minorities	1,134	13.3%
Freshman	4,133	57.5%
Sophomores	1,617	22.5%
Unclassified	1,437	20.0%
Okaloosa County	5,970	70.0%
Walton County	657	7.7%
Other	1,906	22.3%
Baccalaureate	328	3.8%
Advanced & Professional – AA	2,511	29.4%
Occupational – AS, AAS, College Credit Certificate, ATD	1,375	16.1%
Vocational Certificate	87	1.1%
Other – Undecided, Non-credit/Continuing Ed, ABE, ESL, GED	4,232	49.6%

FTE ENROLLMENT (Full-Time Equivalent)

Total FTE - (Spring 2007)	1,948.3	100.0%
Advanced & Professional (Baccalaureate)	44	2.2%
Advanced & Professional	1,360	69.8%
Postsecondary Vocational	256.7	13.2%
Postsecondary Adult Vocational	65.5	3.4%
Supplemental Vocational	7.2	.4%
College-Preparatory	114.5	5.9%
Adult Basic & Secondary	69.0	3.5%
Educator Preparation Institute	31.4	1.6%
Total FTE - (Reporting Year 2006-07)	4,815.1	100.0%
Summer Term	827.9	17.2%
Fall Term	2,038.9	42.3%
Spring Term	1,948.3	40.5%

GENERAL OWC INFORMATION

THE COLLEGE YEAR

OWC operates on a semester schedule. The fall term begins in August, the spring term begins in January, and the summer term begins in May. Additionally, fast-track sessions are offered during each term. These shortened sessions have the same number of instructional contact hours concentrated over a shorter period of time.

ACADEMIC AREAS

OWC instructional divisions and departments include: Bachelor of Applied Science, Adult General Education/Literacy Center; Advanced Technology & Design; Athletics, Health & Fitness; Business & Computer Technology; Communications & Social Sciences; Early Childhood Education; Health Technology - Dental Assisting, Nursing & Surgical Technology; Humanities, Fine & Performing Arts; Mathematics; Military Science; Sciences - Biological & Physical; and Public Safety.

ATHLETICS

OWC offers a comprehensive intramural and intercollegiate sports program. See the Raider Athletics web site at <http://raider.owc.edu>. The OWC intercollegiate athletic program provides total equity between the men's and women's programs including men's and women's basketball, men's baseball and women's fast-pitch softball teams. OWC teams compete in the Panhandle Conference and Florida Community College Athletic Association (FCCAA). The college is an active member of the National Junior College Athletic Association (NJCAA).

CULTURAL PROGRAMS

OWC is home to the Northwest Florida Symphony Orchestra of OWC. The college's Arts Center on the Niceville campus is a cultural hub for the region, presenting an annual series of professional touring shows, art exhibits, OWC drama and musical productions, and a variety of cultural events. Call 729-6000 or see The Arts Center web site at www.owc.edu/arts. OWC also operates the Mattie Kelly Cultural and Environmental Institute through the OWC Foundation.

STUDENT ACTIVITIES

Along with quality education programs, Okaloosa-Walton College has a well-rounded selection of student activities to foster continuing development of intellectual, artistic, and physical talents. Call 729-5348 or see the Student Activities web site at www.owc.edu/SA.

COLLEGIATE HIGH SCHOOL

OWC operates a public charter school of the Okaloosa County School District for high school age students in the 10th, 11th and 12th grade. The school allows students to earn a high school diploma and a college degree simultaneously. Call 729-4949 or see the school's web site at www.owcollegiatehigh.org.

DISTANCE LEARNING

OWC offers students the convenience and flexibility of earning credits through various distance learning options. Through a creative mix of textbooks, video, internet, study guides, written assignments, exams, e-mail, and ongoing communications with faculty, students may take control of their own education by working and learning at times and places convenient to them. Credits earned through distance learning are transferable and are applicable to graduation requirements in the same manner as traditional classes as well.

GENERAL OWC INFORMATION

OWC Services

Mary Lou O'Connor Child Development and Education Center **729-6081**

The Child Development & Education Center provides comprehensive quality care and education for children ages 2 to 5. The center is nationally accredited and holds the Florida Gold Seal Award. It is open to dependents of OWC students, staff, faculty, and members of the community on a space-available basis. The program also serves as a training site for Child Development students.

OWC Prometric Testing Center **729-4943**

OWC is an authorized Prometric Testing Center providing official testing for various information technology (IT) certifications. The testing center is located on the Niceville campus in the Manufacturing and Technology Department, building B. Tests available include Microsoft, Cisco, CompTIA, Oracle, Intel, Novell, Citrix and many other IT industry sponsors.

OWC Testing Center **729-6922**

The OWC Testing Center, located in building C-2 on the Niceville campus, administers a variety of tests, including the state's GED high school equivalency test, the Florida College Placement Test, ACT and SAT college placements tests, the TABE, CLAST and CLEP tests and more.

Student Resource Center **729-4936**

OWC's Student JOBS Center/Career Development Services offers a wide range of career development and job placement services for students and employers.

Women's Educational Resource Center **729-5291**

OWC's Women's Educational Resource Center serves individuals age 35 or older who are divorced, widowed, or separated and who need to develop career skills to become self-sufficient.

OWC Related Organizations & Programs

Choctawhatchee Basin Alliance **650-9330**

The CBA is an environmental organization sponsored by OWC that is committed to the health of the Choctawhatchee Bay and its watershed. Call 650-9330 or visit www.basinalliance.org.

Educator Preparation Institute (EPI) **729-5322**

The Educator Preparation Institute (EPI) provides non-credit instruction for Bachelor's degree holders seeking Florida teacher certification through the alternate certification plan.

Institute for Senior Professionals **729-5357**

OWC sponsors the Institute for Senior Professionals, a service organization committed to providing a means for retired senior professionals to continue to make contributions to the community and the college.

Kids on Campus **729-6084**

Administered through the OWC Continuing Education Department, the Kids on Campus program provides summer enrichment and fun learning opportunities for students entering grades 3 to 8.

GENERAL OWC INFORMATION

OWC Related Organizations & Programs

Literacy Cyberspace

892-8100

Literacy Cyberspace (<http://literacy.owc.edu>) provides literacy information and instruction through the Internet. The site provides basic skills on-line instruction, literacy support services and a work readiness section for a 15-county area of Northwest Florida.

Mattie Kelly Cultural and Environmental Institute

729-5357

Administered by the OWC Foundation, the OWC Mattie Kelly Cultural and Environmental Institute is named for the late Destin matriarch and supported by an endowment begun by a gift from Mrs. Kelly's estate in 1996.

Northwest Florida Symphony Orchestra

729-5382

The NFSO was founded by OWC in 1987 and is housed at the college's Arts Center on the Niceville campus. The NFSO presents a season of concerts and related events annually.

OWC Alumni Association

729-5357

Housed in the OWC Foundation office, the OWC Alumni Association provides benefits such as access to the LRC and a quarterly newsletter.

OWC Community Volunteers

729-5382

Members of the community serve as volunteers to assist the college and its programs in a variety of ways. Organized volunteer groups include the Northwest Florida Symphony Guild and FANS - the Fine Arts Nurturing Society which includes art gallery docents and Arts Center ushers. Other individual volunteers tutor adult education students, serve as mentors for veterans, help raise scholarship funds and provide a variety of other valuable services to the college and its students.

OWC Foundation

729-5357

As a direct support organization of the college, the OWC Foundation, Inc. is a 501 (c) (3) organization that seeks private funding for scholarships, program support and other needs of the college. Visit www.owcfoundation.org.

PRIME Time

729-6084

The OWC PRIME Time (Positive Retirement Through Imaginative Education) program offers a variety of non-credit personal enrichment courses through the college's Continuing Education Department and other programs for the region's retired population.

ROTC

729-6022

The Reserve Officers Training Corps at OWC is part of the University of West Florida Corps of Cadets. An Army ROTC program, the OWC program provides military leadership training that is transferable to other branches of the armed services.

GENERAL OWC INFORMATION

OWC Grant Funded Programs/Services

The college administers a variety of federal, state and local grants that support OWC programs and services either in whole or in part. Key grant supported programs are noted below. Contact the OWC Office of Technical Education at 729-5366.

AmeriCorps OWC

729-4902

A federally funded AmeriCorps program, administered by OWC, has served the region since 1995. AmeriCorps members provide intensive one-on-one and small group reading assistance in Okaloosa and Walton County partner elementary and middle schools, participate in community service projects, and help recruit volunteers to assist students and the community.

College Reach-Out Program (CROP)

729-5291

The College Reach-Out Program is a statewide program and OWC is a member of the Northwest Florida CROP Consortium. CROP works to strengthen the educational motivation and preparation of low-income and educationally disadvantaged students in grades 6-12 who otherwise would be unlikely to attend a community college or state university.

Even Start

729-6020

The Even Start Family Literacy Project serves at-risk families in Okaloosa, Walton and Santa Rosa counties. The project provides adult literacy, parenting training, early childhood education, and parent/child activities. OWC is the fiscal agent for this grant.

Families as Educators

729-6020

This project provides adult education and family literacy services to families who have extreme barriers to attending traditional classrooms. Students who do not have computers are provided refurbished computers on loan to access literacy instruction and home visitors serve as mentors/teachers and visit families regularly.

Project C²

729-4949

Project C² is a grant funded through the WIRED initiative of Florida's Great Northwest, Inc. The project uses applied activities, laboratory experiments, real-life research projects, speakers, field experiences, career chats, simulations and other "hands-on, minds-on" approaches in engineering, mathematics, and science as a curriculum enhancement project to inspire high school students to pursue post secondary degrees and careers in these areas. Project C² focuses on mathematics and science activities.

Tech Prep

729-5291

Tech Prep is a partnership between OWC and the Okaloosa and Walton County School Districts. It provides students with the academic, technical, and vocational skills needed to enter the technical/service-oriented job market at the end of two years of postsecondary education.

Workfare

892-8152

Since 1996, OWC has served as the operating agency for the Walton County Workfare program to provide all program services including counseling, job placement, follow-up, etc. OWC also serves as the fiscal agent for a consortium of three county Workfare programs.

NOTES OF INTEREST

DID YOU KNOW?

- Since the college opened its doors to students in August 1964, OWC has served 200,000 students and awarded more than 23,000 degrees.
- OWC Associate of Arts graduates who transferred to state universities earned the second highest grade point averages in Florida among all community college transfer students. (Florida DOE Accountability Report 2001-2002)
- OWC tuition and fees are the lowest in Florida of any public university or college.
- The OWC Collegiate High School once again received an A+ rating under Florida's school accountability program and was named the top high school in Okaloosa County for the sixth year in a row.
- OWC is a leader in Florida in offering 2 + 2 higher education. The Fort Walton Beach Campus is the only full-service combined joint-campus in Florida of a community college and a state university.
- Capital construction and renovations at OWC from 1990 to 2005 totaled in excess of \$82 million.
- The OWC Foundation, a not-for-profit support organization established in 1988, has built an endowment in excess of \$26 million. The foundation provides more than 300 student scholarships annually in addition to supporting other endeavors that further the mission of the college.
- The OWC Art Galleries house a collection of more than 400 pieces of art by Emil Holzhauer, valued at approximately \$8 million, as well as important Holzhauer memorabilia and resource materials. The college's permanent art collection also includes 100 woodblock prints of Salvador Dali art, which depict images from Dante's Divine Comedy. The limited edition set consists of wood engravings based on Dali's original watercolor paintings and was printed with the Dali signature in blocks on 98 of the 100 prints.
- OWC's innovative web-based Adult Basic Education course and Literacy Cyberspace (<http://literacy.owc.edu>) program, developed in partnership with the Florida Department of Education, is a model in the state for on-line instruction and services for adults who do not have a high school diploma.
- OWC basketball player Kedrick Brown was the first community college player ever drafted in the first round of the NBA Draft. Brown was picked by the Boston Celtics in 2000.

NOTES OF INTEREST

DID YOU KNOW?

- OWC instructors have won numerous state teaching accolades including the Florida Association of Community Colleges 2000 Professor of the Year and the Carnegie Foundation for the Advancement of Teaching Florida 2000 Professor of the Year.
- The OWC men's basketball team won the National Junior College Basketball title in 1994 and the women's basketball team finished third in the nation the same year.
- The 52,158-square-foot Learning Resources Center on the Niceville Campus provides approximately 60 percent more space for OWC students and staff than the college's former library facility.
- The Northwest Florida Symphony Orchestra of OWC was established in 1987. The NFSO features musicians from across northwest Florida who perform a series of annual concerts.
- OWC's Fort Walton Beach Campus houses the following economic development organizations and activities:
 - Okaloosa Economic Development Council
 - OWC Corporate Training Center
 - Okaloosa Community Development Corporation
- The observatory on the Niceville campus features an 18-inch automated reflective telescope, complete with a complex digital camera and software to allow the location and recording of events in the sky. Prior to construction, the observatory won the Florida AIA (America Institute of Architects) Un-built Design Award in 2001.
- The Kids on Campus program serves more than 500 children each summer. The PRIME Time (Positive Retirement through Imaginative Education) program serves more than 600 senior adults in fall and spring class sessions.
- The Arts Center serves more than 100,000 people annually.
- The OWC Nursing program and Fort Walton Beach Medical Center were recognized in 2003 by the Florida Department of Education and Florida Chamber of Commerce as one of "Florida's Best Education and Business Partnerships."
- A palm tree from the college's original Valparaiso campus was replanted to the Niceville campus and still grows in front of the "A" building.

HISTORICAL TIMELINE

- 1957** Formal State plan developed for two-year colleges in Florida
- 1963** State Legislature approved and appropriated funds to establish Okaloosa-Walton Junior College April 1963
- First college Advisory Committee appointed December 1963
- 1964** Charter President appointed effective February 14, 1964
- College officially named Okaloosa-Walton Junior College on March 10, 1964
- Initial location for college designated as Valparaiso, Florida April 3, 1964
- Charter faculty members reported for the first time August 17, 1964
- First classes began August 24, 1964 at the Valparaiso campus
- Dedication ceremony for the college held September 13, 1964
- 1965** Full accreditation received from Southern Association of Colleges and Schools (SACS) December 1965
- Permanent site of the present main campus, located at the northern boundary of Niceville between State Road 85 and State Road 285, was, through Congressional action, H.R. 4905 - Congressman Robert L. F. Sikes, on August 2, 1965, and U.S. Senate Bill 2346 - Senator Spessard Holland, August 30, 1965, approved by the Board of Public Instruction and ownership transferred from U.S. government (Eglin Air Force Base) to Okaloosa County Board of Instruction for exclusive use of OWJC. Original structures were the Administration, Learning Resource Center, Science, Business Education, Industrial-Technical, Physical Education, and Utilities buildings
- 1966** First graduation with 85 charter students held May 1, 1966 in Perrine Park, Valparaiso
- Site dedication and groundbreaking for the Niceville campus held on August 29, 1966 with Congressman Robert L.F. "Bob" Sikes as the guest speaker

HISTORICAL TIMELINE

- 1968** Governance of OWJC transferred from Okaloosa County Board of Public Instruction to OWJC Board of Trustees July 1, 1968
- College moved to the Niceville campus December 1968
- 1970** HUD grant approved for the establishment of Chautauqua Neighborhood Center. Groundbreaking ceremony held September 4, 1970
- 1971** Completion on Niceville campus of the Home Economics and child care center building (P), Auto Mechanics building (M), and completion of the Chautauqua Center in DeFuniak Springs
- 1972** OWJC received a citation from U.S. President Richard Nixon for support of inmate rehabilitation at the Eglin Federal Prison
- Dual Enrollment -- a state program enacted by the Florida Legislature in 1971 -- began at OWCC in 1972 to enable high school students to earn college credits while still in high school
- 1973** New OWJC auditorium (gymnasium) hosts its first graduation ceremony May 1973, with Congressman Bob Sikes giving the commencement address
- 1975** College Mall completed and the Learning Lab established in the Learning Resource Center Building (to provide students with tutorial assistance in the reading and writing)
- 1982** 2 + 2 program established with the University of West Florida Winter semester 1982
- 1983** Start-up funds appropriated by the 1983 Legislature for a joint OWCC/UWF center in Fort Walton Beach
- Classes began in Fort Walton Beach at the Okaloosa-Walton Junior College/ University of West Florida (OWJC/UWF) joint center
- 1987** College's second president, Dr. James R. Richburg, employed August 17, 1987
- Northwest Florida Symphony Orchestra at Okaloosa-Walton Junior College is established

HISTORICAL TIMELINE

- 1988** Retirement of founding president, Dr. J. E. McCracken, January 31, 1988
- The college District Board of Trustees voted to officially change the name of the college to Okaloosa-Walton Community College on March 15, 1988
- OWCC Foundation established
- 1989** Celebration of OWCC's twenty-fifth year of service
- Congressional Act, H.R. 5291 - Congressman Earl Hutto, designated permanent site of the Okaloosa-Walton Community College/ University of West Florida Joint Center in Fort Walton Beach
- Academic Success Center established to provide OWCC students with learning assistance in a variety of subjects. Foreign Language Computer Lab and the Communications Computer Lab opened
- 1990** Groundbreaking for OWCC/UWF Fort Walton Beach Campus held August 1990
- 1991** College purchased 78.04 acres of property adjoining the Chautauqua Neighborhood Center (CNC) from the OWCC Foundation. An additional .96 acres transferred from the Department of Transportation, bringing total acreage at the site to 89.5
- 1992** OWCC/UWF Fort Walton Beach Campus opened effective Fall Semester with a full schedule of classes
- 1994** OWCC Robert L. F. Sikes Education Center building opened effective Spring Semester
- OWCC men's basketball team won the national Junior College Basketball title. The women's team finished third in the nation.
- 1996** First classes held in the Art and Music wings of The Arts Center
- 1996** PRIME Time (Positive Retirement Through Imaginative Education) established

HISTORICAL TIMELINE

- 1997** Main theater at The Arts Center opened January 1997, with the Northwest Florida Symphony Orchestra holding center's first public performance
- 2000** AA to BA program established in partnership with the University of West Florida and housed at the Niceville Campus Arts Center
- Collegiate High School established to serve 10th, 11th, and 12th grade students on the Niceville Campus
- 2001** Groundbreaking for a new 56,000-square-foot Learning Resources Center
- Astronomical observatory opened on the Niceville Campus
- Full-time Army ROTC program established on Niceville Campus in partnership with the University of West Florida ROTC Corps of Cadets
- The Commission on Colleges of the Southern Association of Colleges and Schools reaffirmed the college's accreditation with no follow-up report requested, December 2001
- 2002** Collegiate High School received its first school grade on the state accountability report -- an 'A'
- 2003** State Board of Education authorized OWCC to develop baccalaureate degree programs April 2003
- The college celebrated the start of its 40th anniversary year on April 22, 2003
- Collegiate High School received the state's highest point total on the Florida school accountability report -- an 'A' with 554 points
- The Learning Resources Center's new building opened on the Niceville campus effective May 19, 2003
- The Visual Arts building at The Arts Center complex opened for classes May 2003
- Mary Lou O'Connor Child Development Center moved to new facilities in building M and opened August 6, 2003
- The Commission on Colleges awarded OWCC membership at Level II for OWCC to offer the Bachelor of Applied Science in Project and Acquisitions Management and the Bachelor of Science in Nursing, a cooperative program with the University of West Florida

HISTORICAL TIMELINE

- 2004** The college have officially changed to Okaloosa-Walton college on July 1, 2004 reflecting the college's new accreditation to award bachelor's degrees
- Groundbreaking for the new Science Building complex in August 2004
- President George W. Bush held a town hall meeting at OWC's gymnasium on August 12, 2004
- Retired General Tommy Franks visited OWC's campus on a campaign stop in October 2004
- OWC began the new Bachelor of Science in Nursing and Bachelor of Applied Science in Project and Acquisitions Management programs, as well as the Surgical Technology program with the Fall 2004 semester
- New addition of classrooms at Sikes Education Center completed for Spring 2005 semester
- 2005** A new defensive driving range opened at OWC on February 3, 2005 for dual use by Law Enforcement Academy students as well as area law enforcement personnel
- The new *Blackwater Review* journal launched in April 2005, showcasing OWC students' meritorious work in literature and art
- OWC's observatory participated in NASA's Deep Impact Space Mission/Small Telescope Science Program to view the impact of a probe's encounter with a comet in July 2005
- 2006** Construction of a new 53,431 square foot science facility, to house all of the college's physical and natural science programs was completed in July 2006
- The college began new instructional programs in Radiography, Paramedic, Emergency Medical Services, and Emergency Administration and Management in Fall, 2006

Student Population

THE STUDENT POPULATION

Okaloosa-Walton College's student body comprises a variety of people of all ages and from all walks of life. They include high school graduates going directly to college, those in the military, retired persons reorienting their lives, and people who are changing careers or returning to the workforce.

The college strives to provide students with a balance of liberal arts, technical training, and adult studies. A goal of the college is for district residents, who could benefit from the programs offered by OWC, to be admitted without regard to age, race, creed, handicap, marital status, national origin, religion, or gender.

In the 2006-2007 academic year, the OWC student body was 14,897, while the combined adult population (age 18 and over) in Okaloosa and Walton Counties totaled 178,112 (2006 estimate). This indicates that the college served approximately 8.36% of the adult population of the two-county district.

STUDENT PROFILE – 2006-2007

First Time in College	11.2%
Average Age of Students	29
<u>Age Range of Students</u>	
Under 18	4.6%
18 – 19	21.5%
20 – 24	31.8%
25 – 29	15.1%
30 – 39	13.5%
40 – 49	10.1%
50 – 64	3.1%
65 and over	.3 %

Full-Time Equivalent (FTE) - A formula used to equate part-time and full-time enrollment.

Formula: Student Semester Hours (SSH) are divided by 40 for college-credit courses and 30 for non-college-credit courses.

Full-Time Student – Annual Full-Time Student: A student in attendance (enrolled in classes) for equal to or greater than 32 semester hours during the current academic year. Semester Full-Time Student: A student in attendance (enrolled in classes) for 12 or more semester hours during the current term.

Headcount – Number of students in attendance either duplicated or unduplicated as indicated.

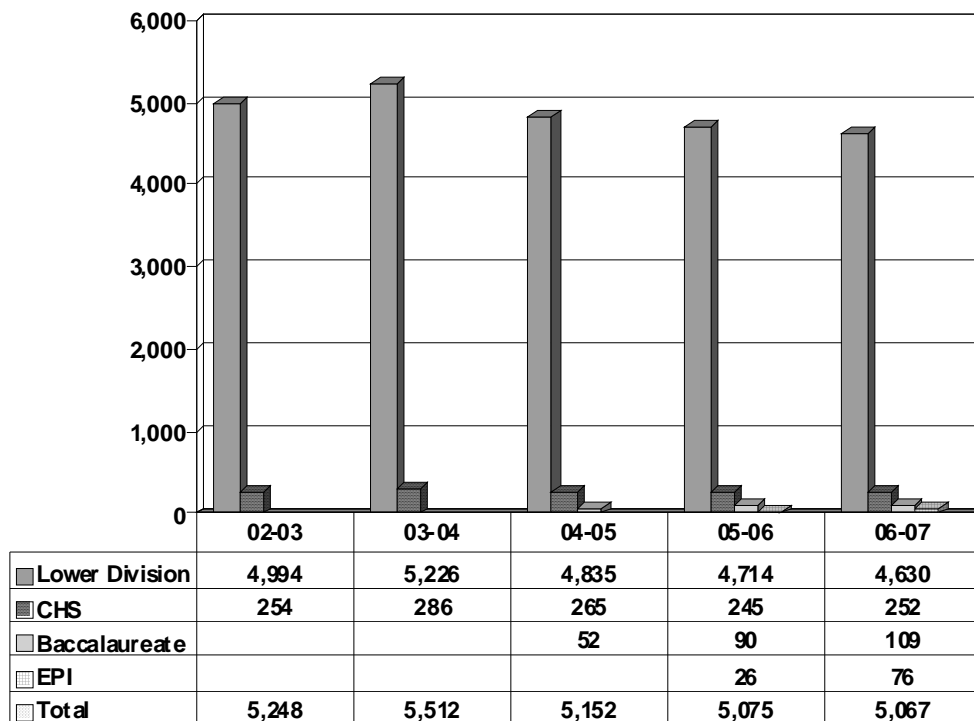
Part-Time Student – Annual Part-Time Student: A student in attendance (enrolled in classes) for fewer than 32 semester hours during the current academic year. Semester Part-Time Student: A student in attendance (enrolled in classes) for fewer than 12 semester hours during the current term.

STUDENT ENROLLMENT – Full-Time Equivalent (FTE) 10-YEAR HISTORY

ANNUAL TOTALS – STATE RECORDED

Semester Hours	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
30 Semester Hours (Current Method)	4,582.0	4,751.6	4,703.2	4,758.1	4,985.6	5,247.6	5,511.6	4,886.9	4,830.1	4,815.1
40 Semester Hours	3,436.5	3,563.7	3,527.4	3,568.6	3,739.2	3,935.7	4,133.7			

For comparative purposes, totals have been adjusted to reflect Florida's revised definition of a full-time equivalence (FTE) student enrollment.

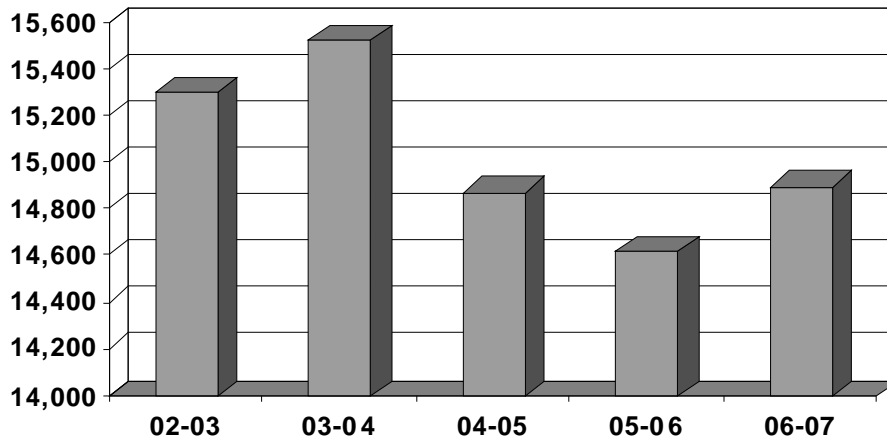


Comparisons presented using current method of 30-hour basis.

ANNUAL STUDENT ENROLLMENT – Unduplicated

	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
	Head	Percent	Head	Percent	Head	Percent	Head	Percent	Head	Percent
	Count	Enroll.	Count	Enroll.	Count	Enroll.	Count	Enroll.	Count	Enroll.
White	12,193	79.72%	12,327	79.44%	11,603	78.03%	11,305	77.33	11,452	76.89
Black	1,576	10.30%	1,576	10.16%	1,468	9.87%	1,442	9.87	1,454	9.76
Hispanic*	0	0.00%	318	2.05%	412	2.78%	455	3.11	538	3.61
Asian	652	4.28%	613	3.95%	666	4.48%	657	4.49	640	4.29
Indian	120	0.79%	123	0.79%	119	.80%	104	.71	105	.70
Other	834	5.47%	560	3.61%	602	4.04%	657	4.49	708	4.75
Total	15,295	100.00%	15,517	100.00%	14,870	100.00%	14,620	100.00	14,897	100.00

ANNUAL STUDENT ENROLLMENT 2002-2003 through 2006-2007



STUDENT FINANCIAL ASSISTANCE - Annual Comparison

TYPE OF ASSISTANCE	AY 2002-2003		AY 2003-2004		AY 2004-2005		AY 2005-2006		AY 2006-2007	
	STUDENT NUMBER*	DOLLAR AMOUNT	STUDENT NUMBER*	DOLLAR AMOUNT	STUDENT NUMBER*	DOLLAR AMOUNT	STUDENT NUMBER*	DOLLAR AMOUNT	STUDENT NUMBER	DOLLAR AMOUNT
GRANTS										
Federal Pell Grant	1,655	3,350,450	1,668	3,619,589	1,579	3,390,102	1,288	2,787,722	1,253	2,645,345
Federal SEOG Grant	402	87,464	257	75,318	339	90,166	330	98,400	354	59,042
FSAG Grant	1,033	760,302	762	740,873	944	765,809	834	820,796	44	29,350
USAF Grant	68	90,473	37	48,138	56	72,863	48	65,973	31	54,628
OWC Grant**							14	7,504	28	15,724
TOTAL GRANTS	3,158	4,288,689	2,724	4,483,918	2,918	4,318,940	2,514	3,780,395	1,710	2,804,089
STUDENT EMPLOYMENT										
Student Assistants	19	21,700	17	46,371	22	77,035	24	31,518	0	0
Directed Work Study	4	178	2	97	0	0	1	56	0	0
Federal Work Study	78	125,600	88	146,657	62	135,425	57	100,717	36	79,008
TOTAL EMPLOYMENT	101	147,478	107	193,125	84	212,460	82	132,291	36	79,008
LOANS										
OWC Student Loan	1,406	388,678	1,461	306,693	175	49,352	21	4,138	30	8,456
OWC TIPS Payment Plan***	0	0	0	0	706	410,418.43	529	296,328	552	330,871
GSL Stafford	437	959,300	585	1,171,208	511	1,029,956	473	985,086	447	910,736
TOTAL LOANS	1,843	1,347,978	2,046	1,477,901	1,392	1,489,726	1,023	1,285,552	1,029	1,250,063
SCHOLARSHIPS										
State	650	549,724	699	628,751	746	711,548	809	827,681	867	1,221,324
Local/Community	219	174,180	213	202,361	140	92,617	119	112,417	118	169,966
OWC	459	554,284	456	591,951	420	685,798	399	698,507	285	374,238
OWC Foundation	261	219,002	253	204,701	258	216,669	328	299,965	323	384,089
OWC Employee	122	31,549	107	34,681	109	34,251	35	8,600	77	30,764
TOTAL SCHOLARSHIPS	1,711	1,528,739	1,728	1,662,445	1,673	1,740,883	1,690	5,947,170	1,670	2,180,381
OTHER AID										
Displaced Homemakers****	139	23,904	19	3,703	0	0	0	0	0	0
Project REWARD*****	0	0	0	0	0	0	0	0	0	0
Vocational Rehab.	21	12,844	32	18,855	41	30,818	30	14,360	41	6,329
Private Industry Council	62	28,650	43	26,741	50	14,761	14	10,835	4	5,170
Indian Affairs Bureau	6	1,880	4	3,108	8	3,983	8	6,345	3	2,585
Veterans Benefits	1,290	2,141,100	1,412	2,526,000	1,313	2,852,320	1,395	3,208,860	1,000	3,176,532
Tuition Assistance	2,531	500,751	3,148	756,476	2,914	748,860	2,224	708,746	2,322	787,731
VA Rehabilitation	285	221,710	232	169,085	313	162,353	130	100,167	146	157,810
TOTAL OTHER AID	4,334	2,930,839	4,890	3,503,968	4,639	3,813,095	3,801	4,049,313	3,516	4,156,157
TOTAL DOLLARS AWARDED	---	10,243,72	---	11,321,357	---	11,187,173	---	11,194,721	---	10,469,698

*Student numbers reflect number of awards type of assistance. Total reflects duplicated headcount.

**OWC Grant awarded Fall 2005.

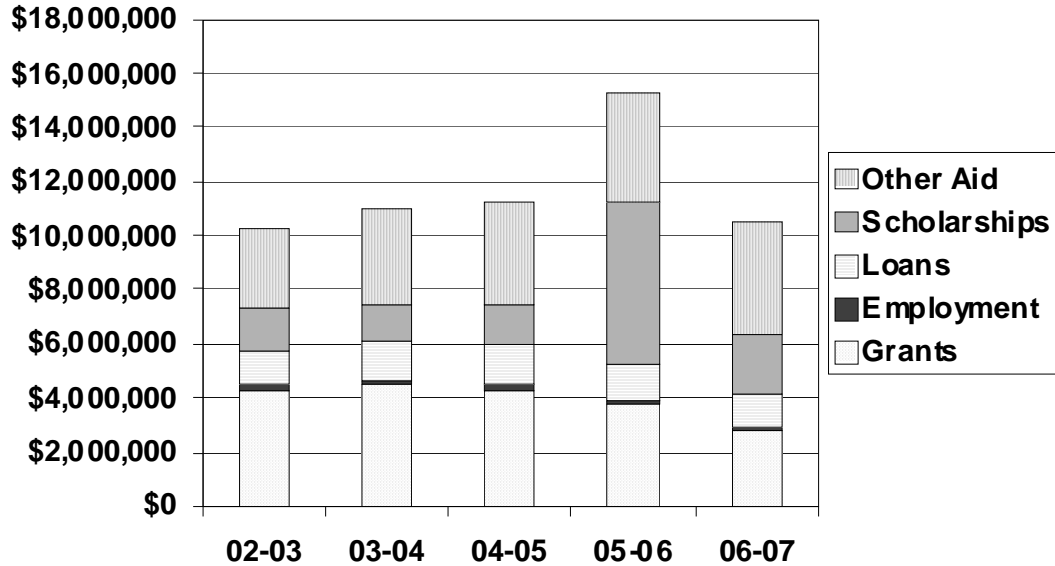
***OWC TIPS Payment Plan first offered Fall Semester 2004.

****Gender equity is not included in Displaced Homemakers this year.

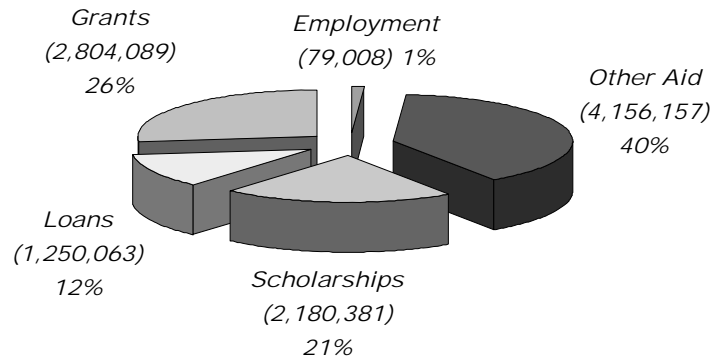
*****Project Reward is no longer offered.

STUDENT FINANCIAL ASSISTANCE – Total Dollars

2002-2003 through 2006-2007



STUDENT FINANCIAL ASSISTANCE TOTAL DOLLARS 2006 - 2007



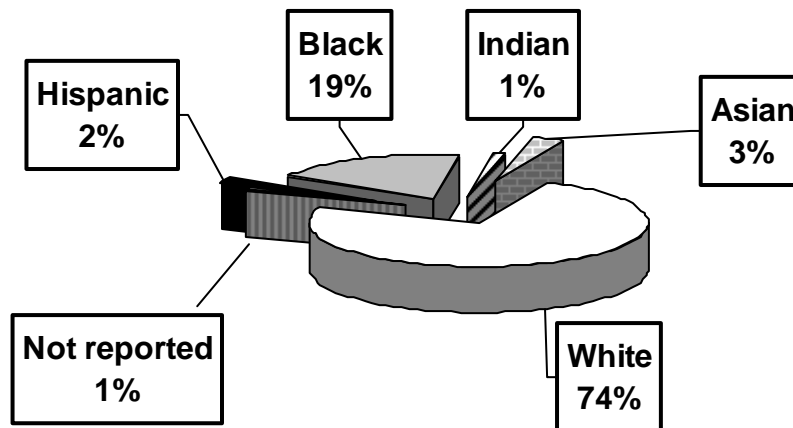
Total Awards - \$10,469,698

OWC FUNDED SCHOLARSHIPS

2006-2007

OWC SCHOLARSHIP	Total	White	Black	Asian	Hispanic	Indian	Not Reported
ACT-SO	4		4				
SGA	2	2					
Presidential Honors	35	35					
Presidential Minority Honors	12		7	1	2		2
Music Stipend	23	20	2	1			
Fine Arts	50	43	7				
Dance Line	9	8	1				
Brain Bowl	6	3	1	1	1		
Forensics	14	12	1	1			
Men's Basketball	13	2	11				
Women's Basketball	17	2	14		1		
Baseball	20	13	4		3		
Softball	21	19		1		1	
Team Managers	4	2	2				
Science Fair	5	5					
Pacesetters	8		8				
Leadership	39	31	3	2	1	1	1
Directed Work Study	0						
Employee	77	66	5	3	1		2
Cheerleading	5	5					
Vocational	13	12	1				
TOTALS	377	280	71	10	9	2	5

OWC FUNDED SCHOLARSHIPS PERCENTAGE BY RACE 2006-2007



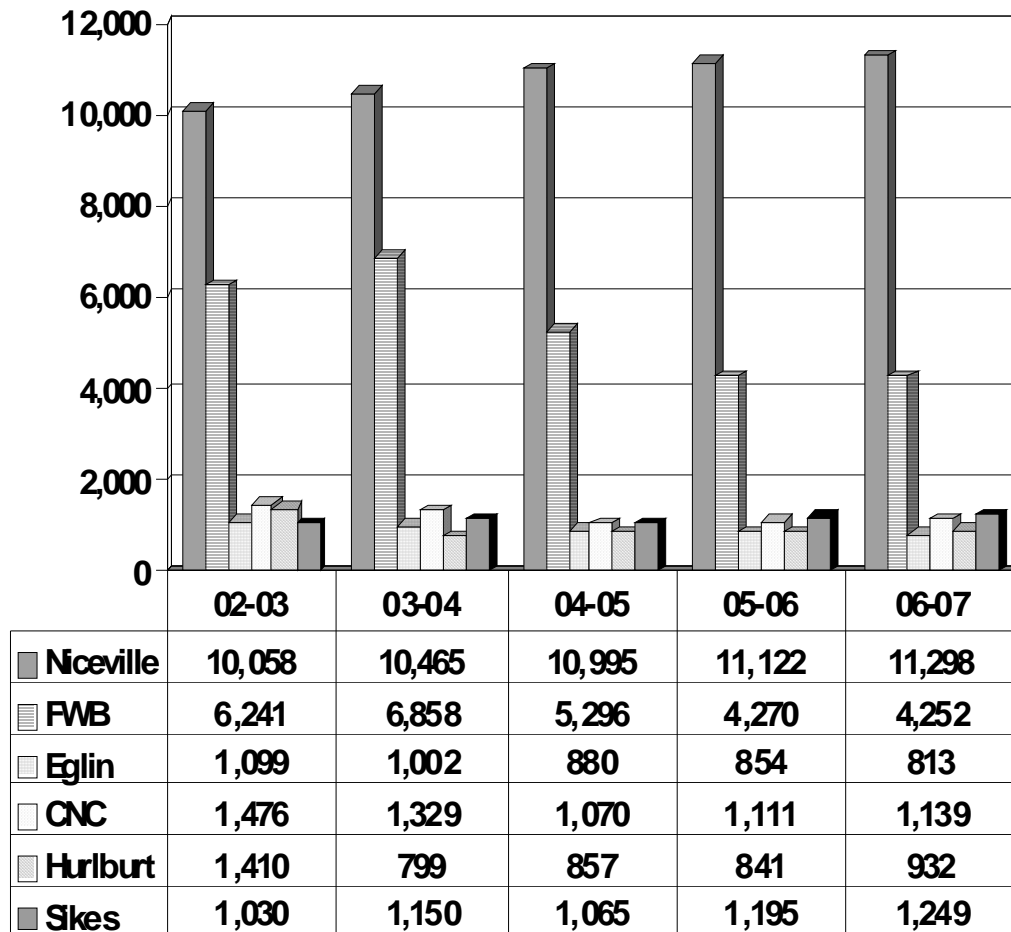
OWC

Instructional

LOCATIONS

OWC ENROLLMENT BY LOCATION

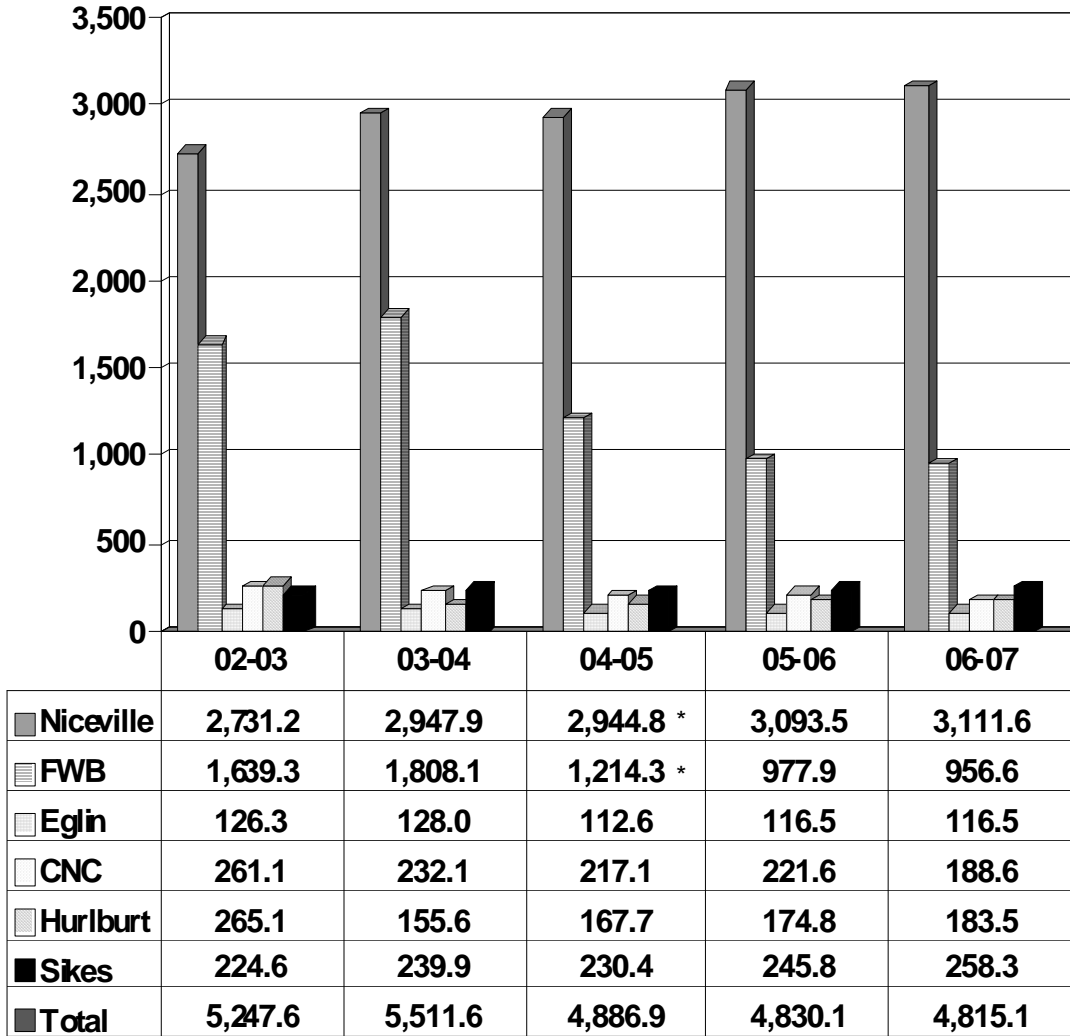
**Five-Year Trend
2002-2003 through 2006-2007**



* A portion of the shift in these enrollment numbers between 2003-04 and 2004-05 is due to a change in the location of Distance Learning (DL) enrollments. DL enrollment is now reported through the Niceville campus rather than the Fort Walton Beach campus.

OWC FTE BY LOCATION

Five-Year Trend 2002-2003 through 2006-2007



* A portion of the shift in these enrollment numbers between 2003-04 and 2004-05 is due to a change in the location of Distance Learning (DL) enrollments. DL enrollment is now reported through the Niceville campus rather than the Fort Walton Beach campus.

THE NICEVILLE CAMPUS

LOCATION: Okaloosa-Walton College
100 College Boulevard
Niceville, FL 32578

TELEPHONE: 850/678-5111

FAX NUMBER: 850/729-5215

PRESIDENT: Dr. James R. Richburg

Offering everything from adult literacy programs to a full range of academic degrees and instructional offerings, the OWC Niceville campus houses the college's central administration as well as a variety of other programs and services.

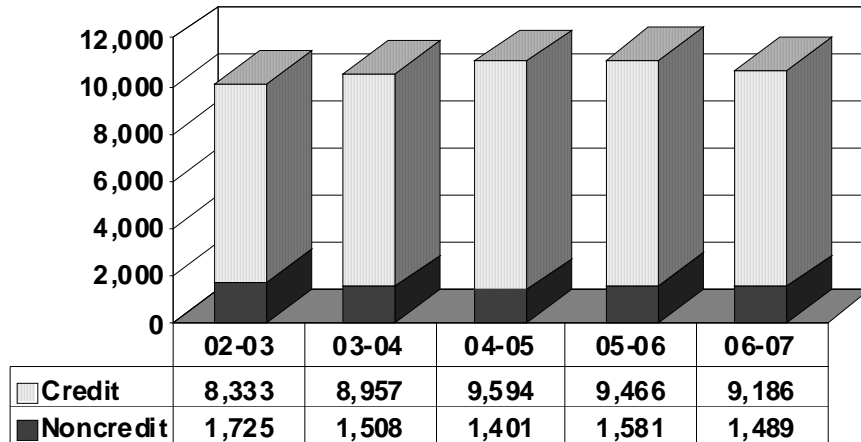
The Learning Resources Center (LRC) on the Niceville campus provides a full range of library and audiovisual services, for all OWC students and through, in-person services, intra-library loan and on-line services. The LRC also houses the OWC Distance Learning Program, which serves more than 1,200 students per year.

The Arts Center on the Niceville campus offers an annual series of traveling Broadway shows and is home to OWC's Northwest Florida Symphony Orchestra. Two galleries in the center's art wing feature traveling exhibitions and house a permanent art collection valued in excess of \$8 million. The Arts Center also includes a music wing, visual arts building, an amphitheater, a dance studio, recording studios, a recital hall and instructional facilities for students of the arts and humanities.

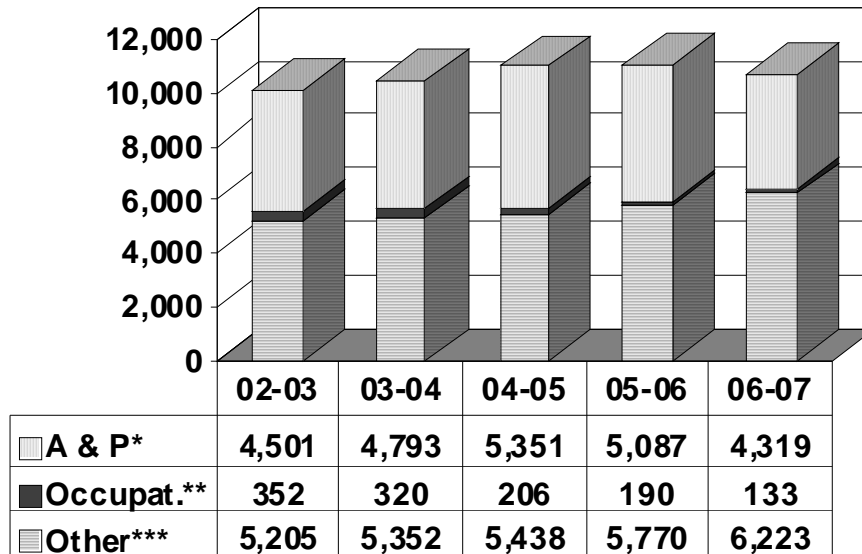
Also at the Niceville campus:

- OWC operates an innovative charter school that allows motivated 10th, 11th and 12th grade students to earn a simultaneous high school diploma and a college degree free-of-charge through full-time study at the college campus
- The Niceville campus is also home to the college's baccalaureate programs: Bachelor of Applied Science in Project and Acquisitions Management and the OWC-UWF Cooperative Bachelor of Science in Nursing.
- PRIME Time, a retirement learning program, offers non-credit enrichment courses,
- OWC's FDLE Criminal Justice Training Center #21 provides basic recruit training academies for law enforcement and corrections, other public safety training, and a firing range
- OWC offers a U.S. Army ROTC program in coordination with the University of West Florida Department of Military Science
- A joint bachelor's degree program in Interdisciplinary Humanities with UWF is housed at The Arts Center
- The Niceville campus offers a child development and education center, an astronomical observatory, a sports complex for inter-collegiate and intramural sports and other facilities to support OWC programs
- The college's Health Technology programs, including Registered Nursing, Dental Assisting, Surgical Technology, Radiography, Paramedic and Emergency Medical Services (EMS) are housed at the Niceville Campus

**NICEVILLE CAMPUS
STUDENT HEADCOUNT – UNDUPLICATED
2002-2003 through 2006-2007**



**NICEVILLE CAMPUS
STUDENT HEADCOUNT - BY PROGRAM
2002-2003 through 2006-2007**

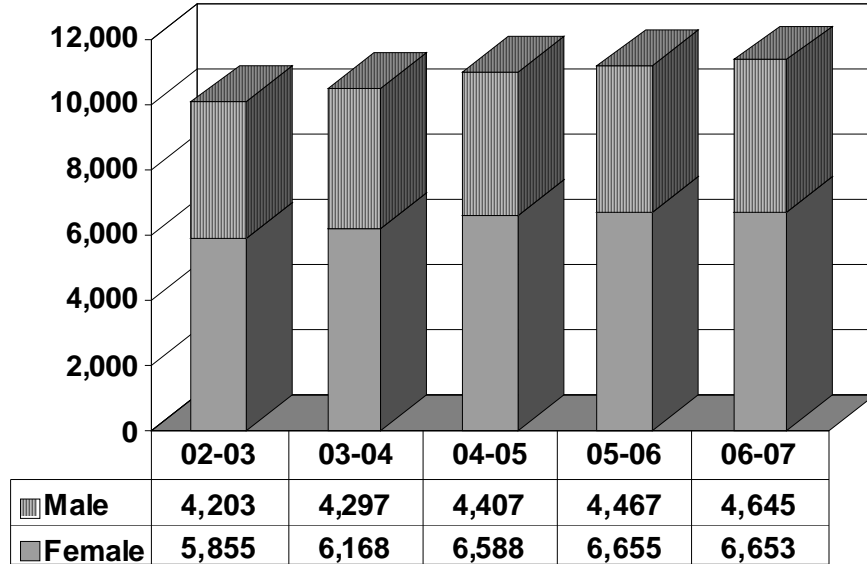


*Baccalaureate and Associate Degree Seeking (BAS, BS N, AA, AS, AAS)

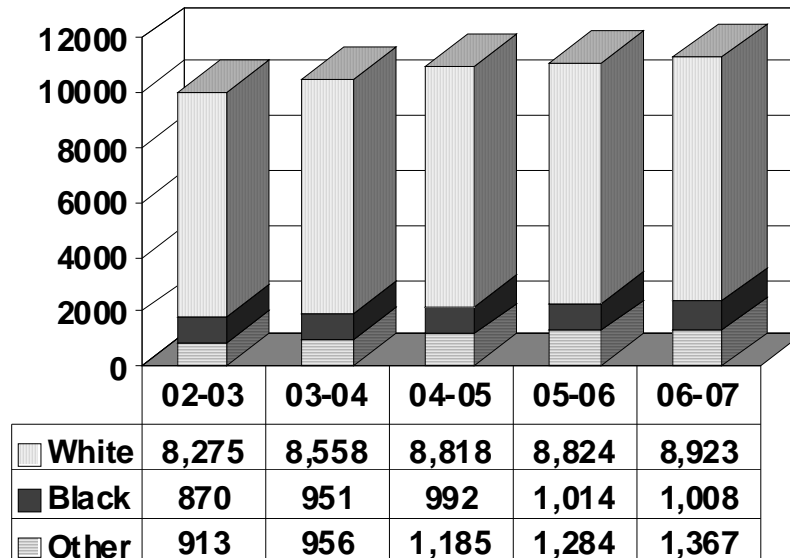
** Vocational Certificate

***Undecided, Non-credit/Continuing Ed, ABE, ESL, GED

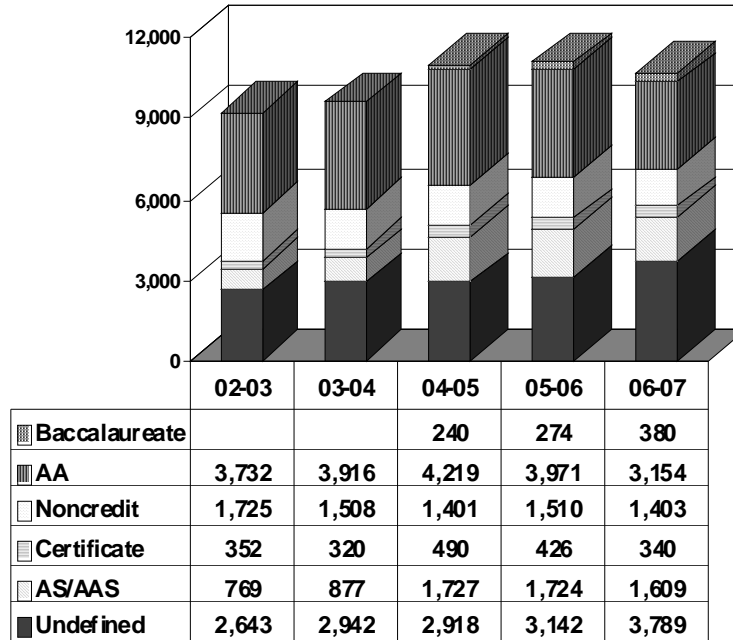
**NICEVILLE CAMPUS
DISTRIBUTION BY GENDER – HEADCOUNT
2002-2003 through 2006-2007**



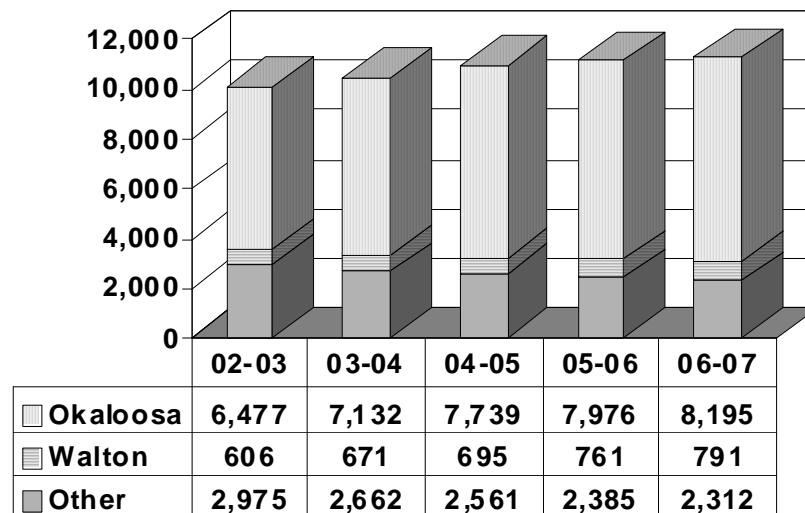
**NICEVILLE CAMPUS
DISTRIBUTION BY RACE – HEADCOUNT
2002-2003 through 2006-2007**



**NICEVILLE CAMPUS
DISTRIBUTION BY PROGRAM – HEADCOUNT
2002-2003 through 2006-2007**



**NICEVILLE CAMPUS
DISTRIBUTION BY MAILING ADDRESS – HEADCOUNT
2002-2003 through 2006-2007**



FORT WALTON BEACH CAMPUS

LOCATION:	OWC/UWF -- Fort Walton Beach Campus 1170 Martin Luther King, Jr., Blvd. Fort Walton Beach, FL 32547
TELEPHONE:	850/863-6501
FAX:	850/863-6560
VICE PRESIDENT:	Dr. David L. Goetsch

The OWC Fort Walton Beach Campus operates in conjunction with the University of West Florida, sharing facilities to provide higher education to the residents of Fort Walton Beach and surrounding areas. The campus provides a wide variety of college credit and non-credit programs, seminars/workshops, and community activities. The campus also houses the following economic development organizations and activities:

- Okaloosa Economic Development Council
- OWC Corporate Training Center

Located in a growing region of Okaloosa County, the Fort Walton Beach campus offers educational opportunities similar to those at the Niceville campus. These include computer and science laboratories, a graduate level library (maintained by the University of West Florida), audiovisual materials, a student lounge, a wellness center, a college bookstore, and student services such as admissions/registration, counseling, and testing.

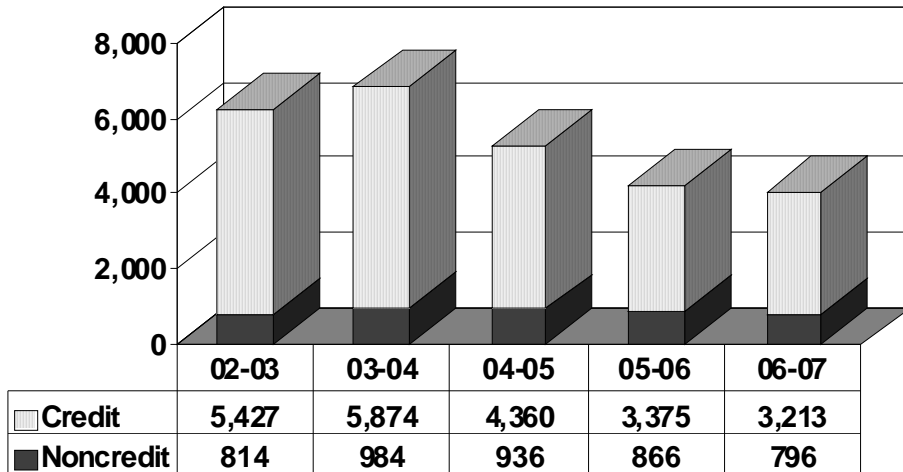
PROGRAMS OFFERED

- . College credit courses leading to a degree
- . Special courses providing skills for professional certifications
- . Adult Basic Education (ABE) and Lifelong Learning courses
- . Seminars/workshops
- . Various Economic Development activities

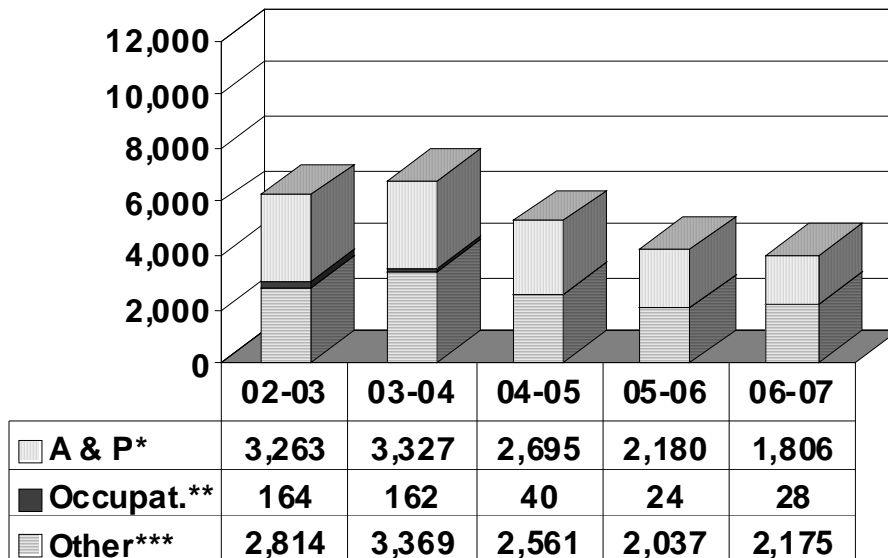
LIBRARY SERVICES

Staff of the UWF Fort Walton Beach campus library and the OWC Niceville campus library provide library services at the Fort Walton Beach campus. Books and other materials may be requested via intra-campus loan from the Niceville campus library, and Niceville library materials may be renewed or returned at the Fort Walton Beach campus library.

**FORT WALTON BEACH CAMPUS
STUDENT HEADCOUNT – UNDUPLICATED
2002-2003 through 2006-2007**



**FORT WALTON BEACH CAMPUS
STUDENT HEADCOUNT - BY PROGRAM
2002-2003 through 2006-2007**

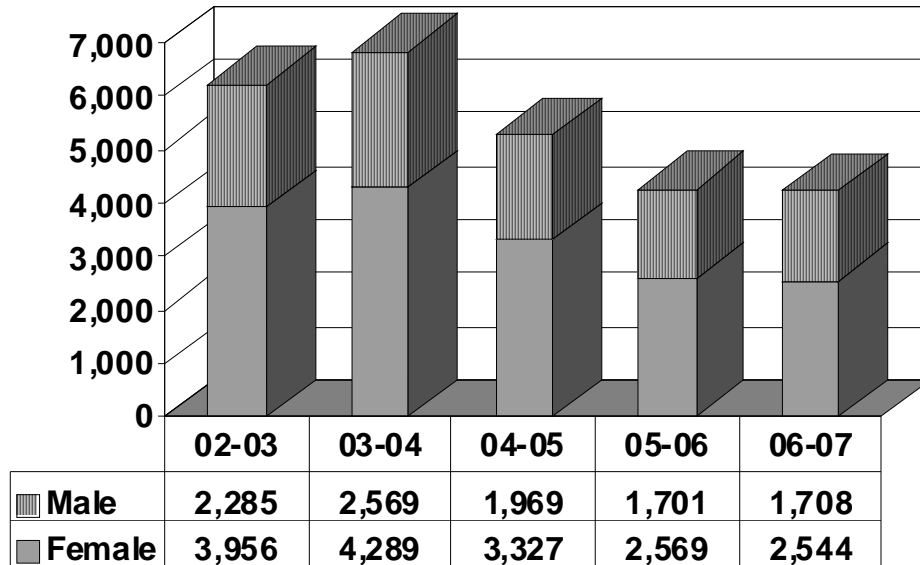


*Bachelor and Associate Degree Seeking (BAS, BSN, AA, AS, AAS)

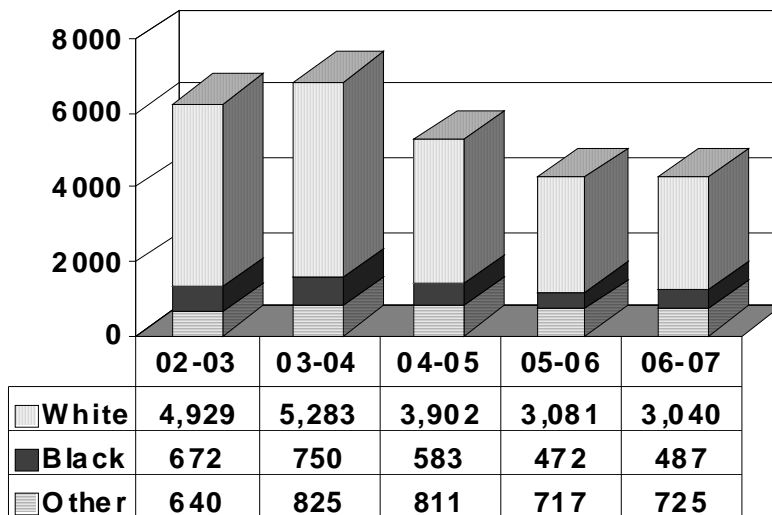
** Vocational Certificate

*** Undecided, Non-credit/Continuing Ed., ABE, ESL, GED

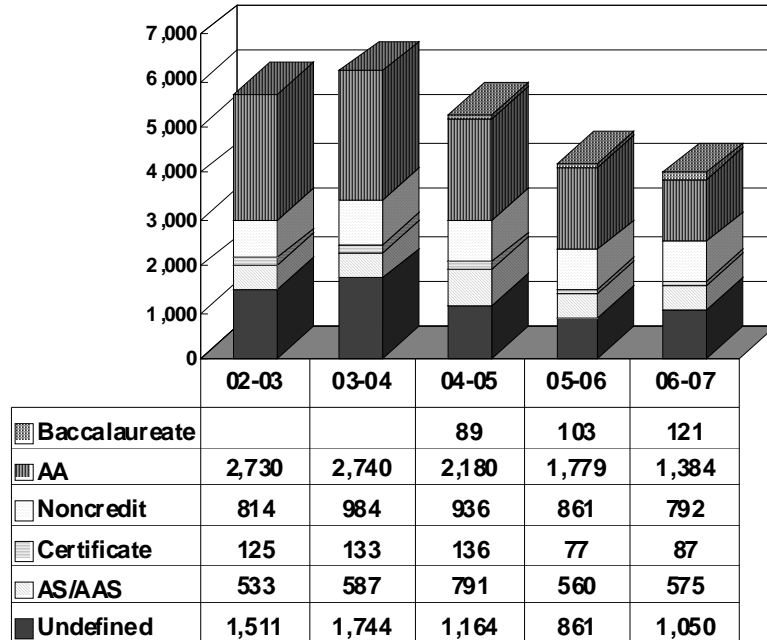
**FORT WALTON BEACH CAMPUS
DISTRIBUTION BY GENDER – HEADCOUNT
2002-2003 through 2006-2007**



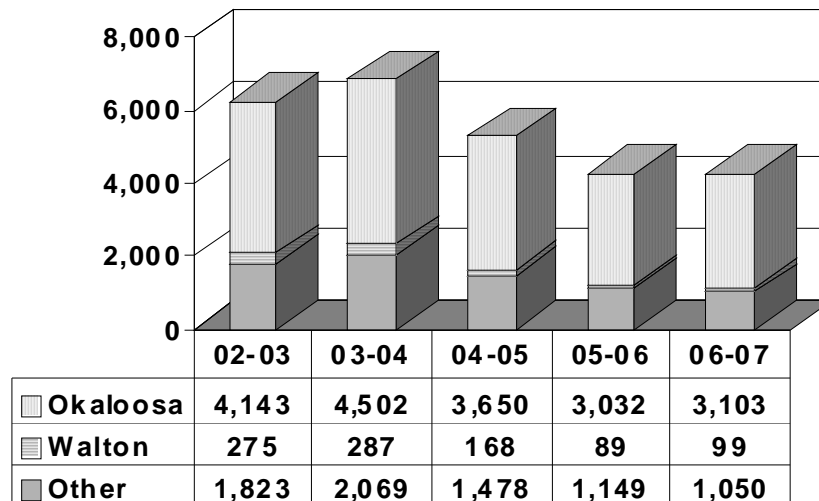
**FORT WALTON BEACH CAMPUS
DISTRIBUTION BY RACE – HEADCOUNT
2002-2003 through 2006-2007**



**FORT WALTON BEACH CAMPUS
DISTRIBUTION BY PROGRAM – HEADCOUNT
2002-2003 through 2006-2007**



**FORT WALTON BEACH CAMPUS
DISTRIBUTION BY MAILING ADDRESS – HEADCOUNT
2002-2003 through 2006-2007**



CHAUTAUQUA CENTER

LOCATION: Okaloosa-Walton College
Chautauqua Center
908 U. S. Highway 90 West
DeFuniak Springs, FL 32433

TELEPHONE: 850/892-8100 or 850/729-5344

FAX NUMBER: 850/892-8198

DIRECTOR: Barbara Jones

The OWC Chautauqua Center serves nearly 1,500 Walton County residents each year with programs and course offerings to meet the educational needs of Walton County citizens of all ages and levels of education -- everything from adult basic education to college degree programs.

The center provides services free-of-charge to adults who do not have a high school diploma, including adult literacy programs, English-as-a-Second-Language, and courses to prepare for the GED high school equivalent exam. An innovative distance learning program is also offered that provides adult basic education and other services by the Internet. A Family Literacy program provides literacy activities and instruction for the entire family.

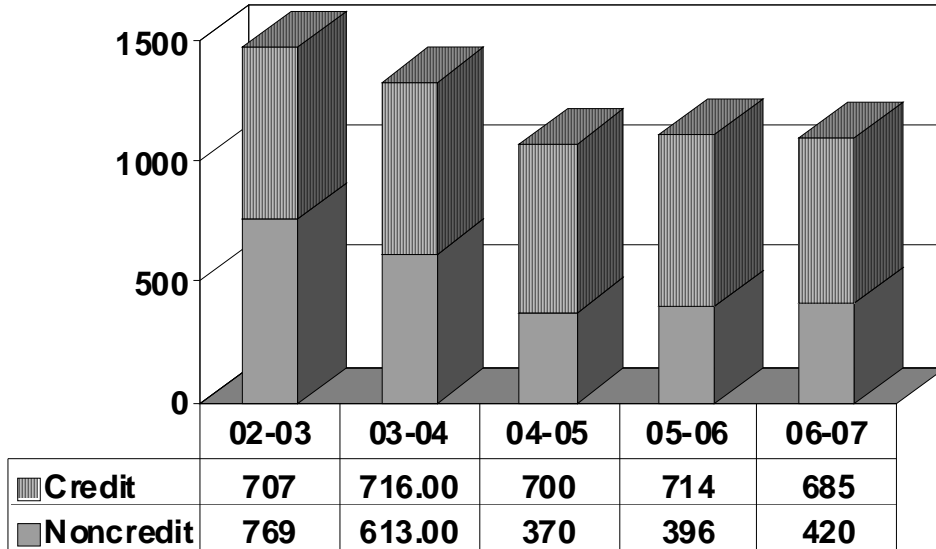
The OWC Chautauqua Center also provides college preparatory courses to help individuals improve their academic skills before entering college classes and a wide range of college credit and vocational credit programs.

The OWC Chautauqua Center's facilities include 90 acres of land that will provide space for future expansion. The Chautauqua Center has state-of-the-art student computer labs, instructional facilities and a wellness center with the latest in exercise machines.

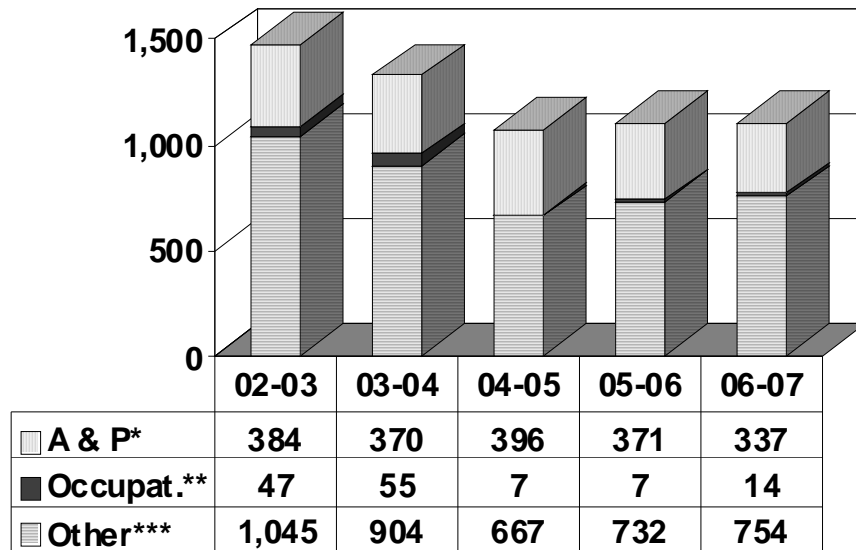
LIBRARY SERVICES

The Walton-DeFuniak Springs Public Library and the Niceville Campus Library serve students enrolled at the Chautauqua Center. Walton County OWC students may request books and photocopies via intra-campus loan from the Niceville Campus library, and Niceville Campus library materials may be renewed or returned at the Walton-DeFuniak Springs Public Library or the Chautauqua Center.

**CHAUTAUQUA CENTER
STUDENT HEADCOUNT – UNDUPLICATED
2002-2003 through 2006-2007**



**CHAUTAUQUA CENTER
STUDENT HEADCOUNT – BY PROGRAM
2002-2003 through 2006-2007**

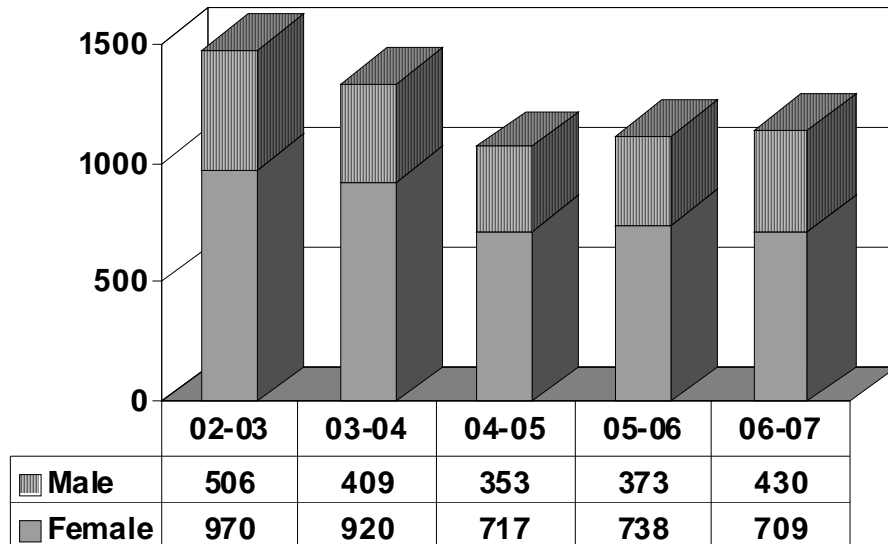


*Baccalaureate and Associate Degree Seeking (BAS, BSN, AA, AS, AAS)

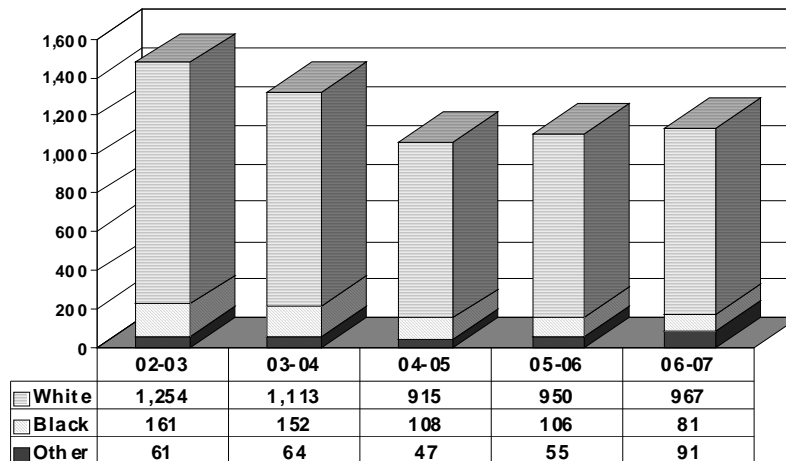
** Vocational Certificate

***Undecided, Non-credit/Continuing Ed., ABE, ESL, GED

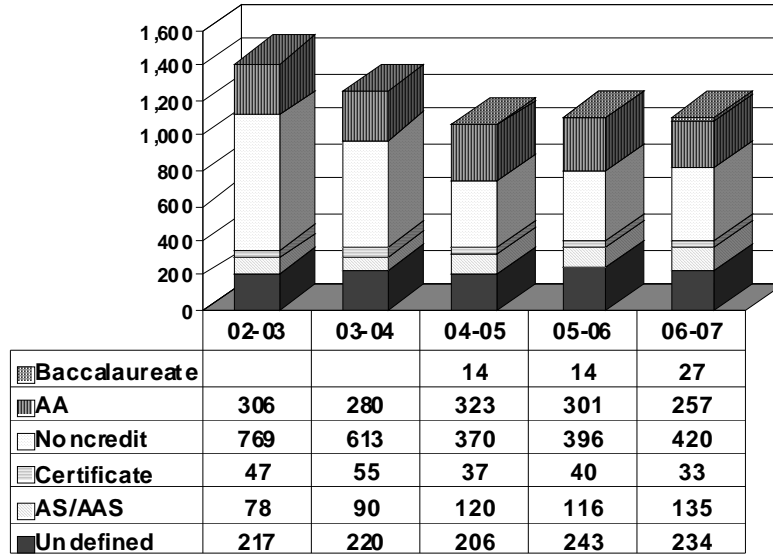
**CHAUTAUQUA CENTER
DISTRIBUTION BY GENDER – HEADCOUNT
2002-2003 through 2006-2007**



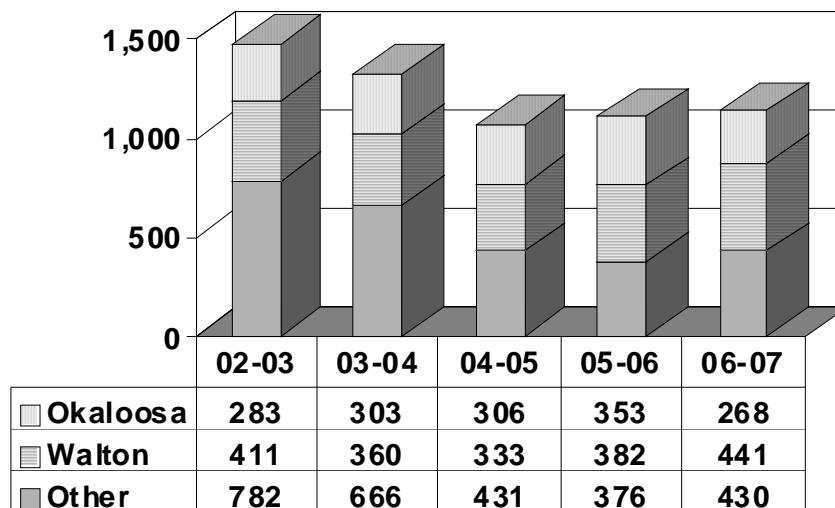
**CHAUTAUQUA CENTER
DISTRIBUTION BY RACE – HEADCOUNT
2002-2003 through 2006-2007**



**CHAUTAUQUA CENTER
DISTRIBUTION BY PROGRAM – HEADCOUNT
2002-2003 through 2006-2007**



**CHAUTAUQUA CAMPUS
DISTRIBUTION BY MAILING ADDRESS – HEADCOUNT
2002-2003 through 2006-2007**



EGLIN CENTER

LOCATION: OWC – Eglin AFB Center
Eglin Air Force Base
Building 251, Room 127
Eglin AFB, FL 32542

TELEPHONE: 850/729-5343 or 850/678-1717

FAX: 850-729-2541

CONTACT: Peggy Paplauskas

The OWC Eglin Center, located on Eglin Air Force Base between Niceville and Valparaiso, provides credit and noncredit courses and programs to support the personnel assigned to Eglin Air Force Base and the surrounding area. Services provided include counseling, admissions/registration, financial aid information, and placement testing.

A special program allows military members to convert a Community College of the Air Force (CCAF) degree to a second college degree from OWC with as few as fifteen additional OWC college credits (approximately five classes). As a Servicemember's Opportunity College, OWC allows degree completion in the event of a PCS move.

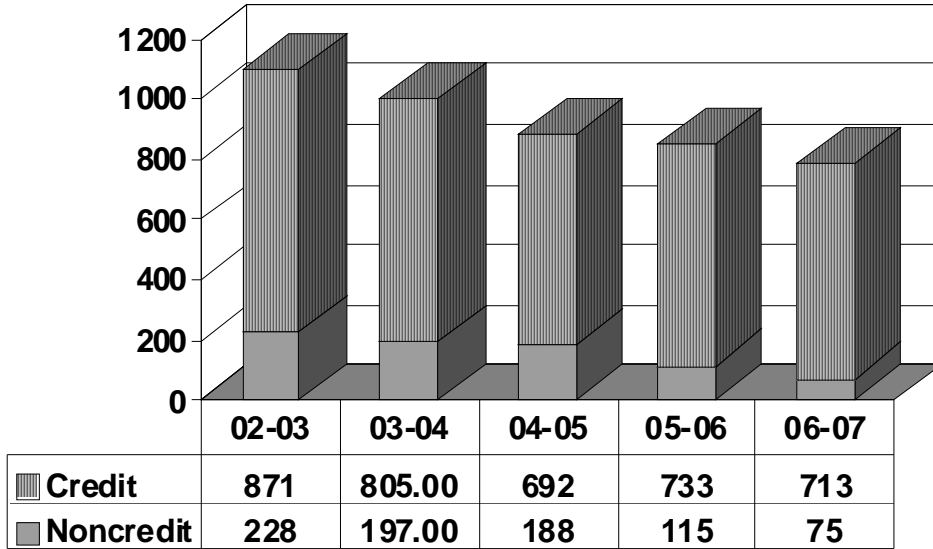
PROGRAMS OFFERED

- . College credit courses leading to a degree or certificate
- . General education courses required for the Community College of the Air Force (CCAF) degree
- . College preparatory courses
- . Military and civilian customized training programs
- . Seminars and workshops

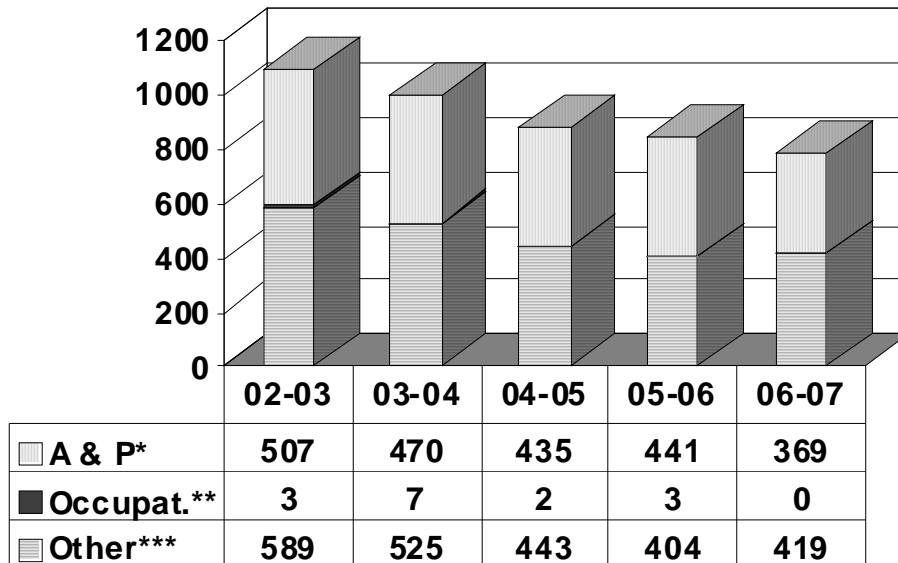
LIBRARY SERVICES

The Eglin Air Force Base library and the Niceville campus library serve students enrolled in classes at Eglin. To avoid traveling, students may request materials via intra-campus loan from the Niceville campus library. Niceville campus library materials may be renewed or returned at the Eglin Educational Center.

**EGLIN CENTER
STUDENT HEADCOUNT – UNDUPLICATED
2002-2003 through 2006-2007**



**EGLIN CENTER
STUDENT HEADCOUNT – BY PROGRAM
2002-2003 through 2006-2007**

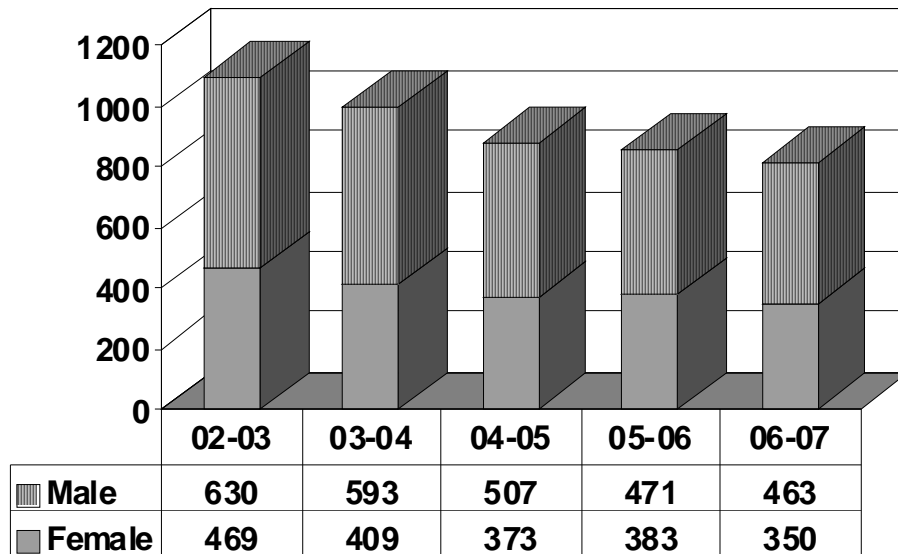


*Baccalaureate and Associate Degree Seeking (BAS, BSN, AA, AS, AAS)

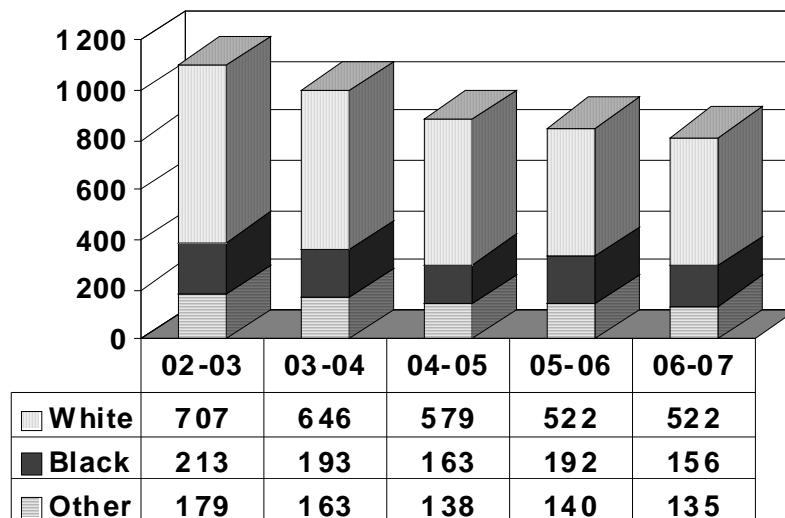
** Vocational Certificate

***Undecided, Non-credit/Continuing Ed., ABE, ESL, GED

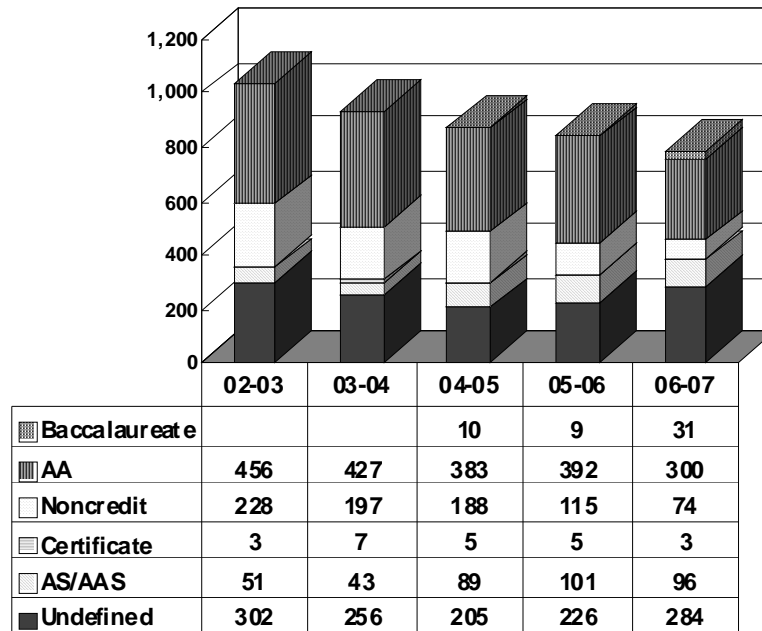
**EGLIN CENTER
DISTRIBUTION BY GENDER – HEADCOUNT
2002-2003 through 2006-2007**



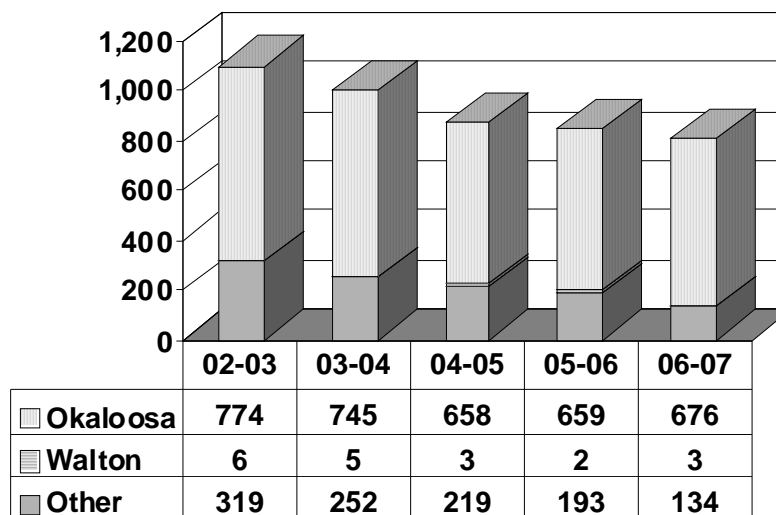
**EGLIN CENTER
DISTRIBUTION BY RACE – HEADCOUNT
2002-2003 through 2006-2007**



**EGLIN CENTER
DISTRIBUTION BY PROGRAM – HEADCOUNT
2002-2003 through 2006-2007**



**EGLIN CENTER
DISTRIBUTION BY MAILING ADDRESS – HEADCOUNT
2002-2003 through 2006-2007**



HURLBURT CENTER

LOCATION: OWC Hurlburt Field Center
Hurlburt Field
90220 Lukasik Avenue
Hurlburt Field, FL 32544

TELEPHONE: 850/729-5345 or 850/884-6296

FAX: 833-9235

DIRECTOR: Rhonda Duryea

The OWC Hurlburt Center provides college credit courses and other programs designed to meet the needs of Hurlburt Field personnel. The center is housed at the Hurlburt Field base education center. The OWC Hurlburt Center provides counseling, admissions/registration, financial aid information, and placement testing.

A special program allows military members to convert a Community College of the Air Force (CCAF) degree to a second college degree from OWC with as few as fifteen additional OWC college credits (approximately five classes). As a Servicemember's Opportunity College, OWC allows degree completion in the event of a PCS move.

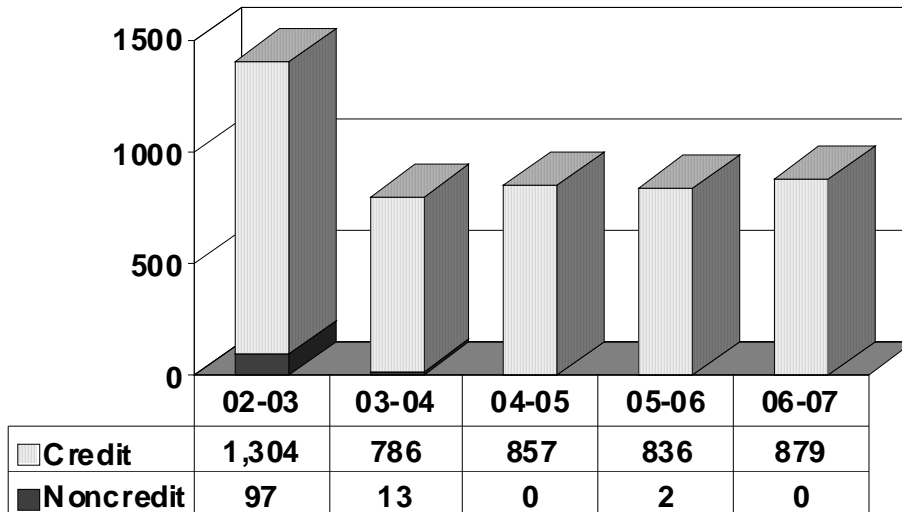
PROGRAMS OFFERED

- . College credit courses leading to a degree
- . General education courses required for the Community College of the Air Force (CCAF) degree
- . Courses specifically designed to meet the needs of individual military units and base contractors
- . Adult Basic Education (ABE) and English as a Second Language (ESL)
- . Computer classes

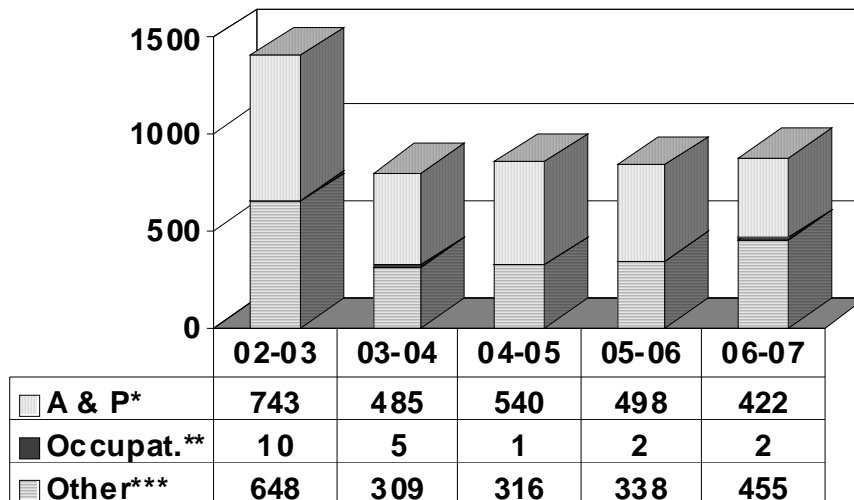
LIBRARY SERVICES

The Hurlburt Base library and the Niceville campus library serve students enrolled in Hurlburt Center classes. To avoid traveling, students may request materials via intra-campus loan from the Niceville campus library. Niceville campus library materials may be renewed or returned at the Hurlburt Education Center.

HURLBURT CENTER STUDENT HEADCOUNT – UNDUPLICATED 2002-2003 through 2006-2007



HURLBURT CENTER STUDENT HEADCOUNT – BY PROGRAM 2002-2003 through 2006-2007

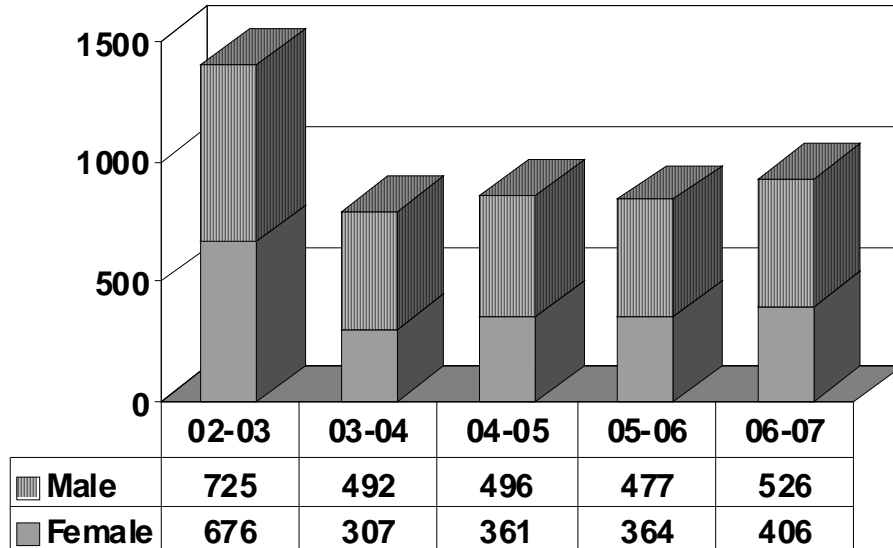


*Bachelor and Associate Degree Seeking (BAS, BSN, AA, AS, AAS)

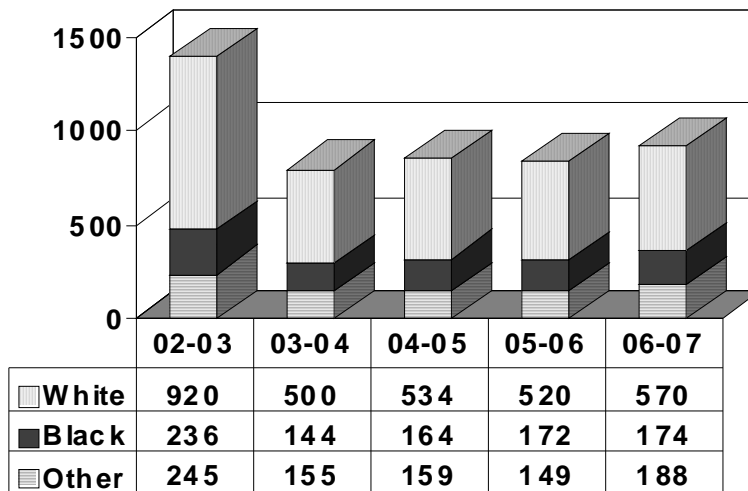
** Vocational Certificate

*** ABE, ESL, GED, Uncredited, Non-credit/ Continuing Ed.

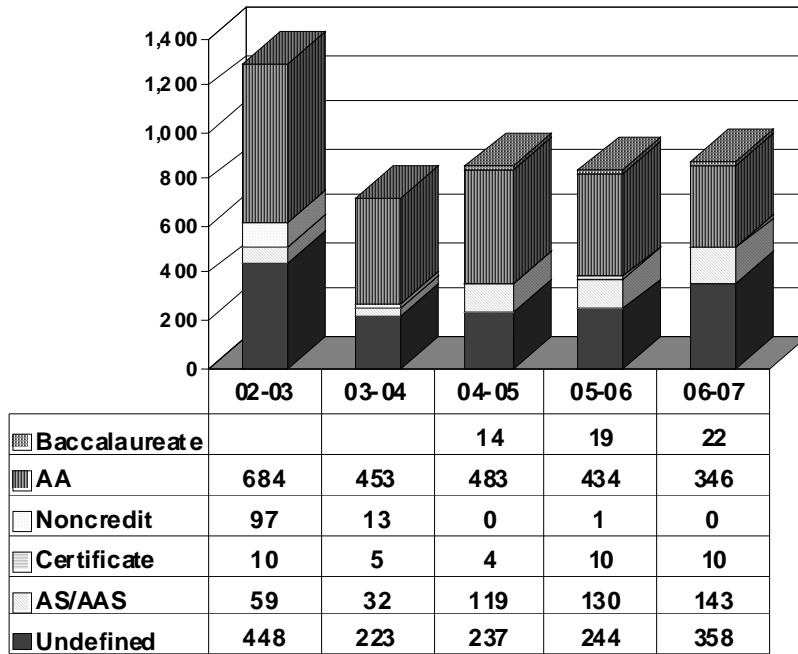
**HURLBURT CENTER
DISTRIBUTION BY GENDER – HEADCOUNT
2002-2003 through 2006-2007**



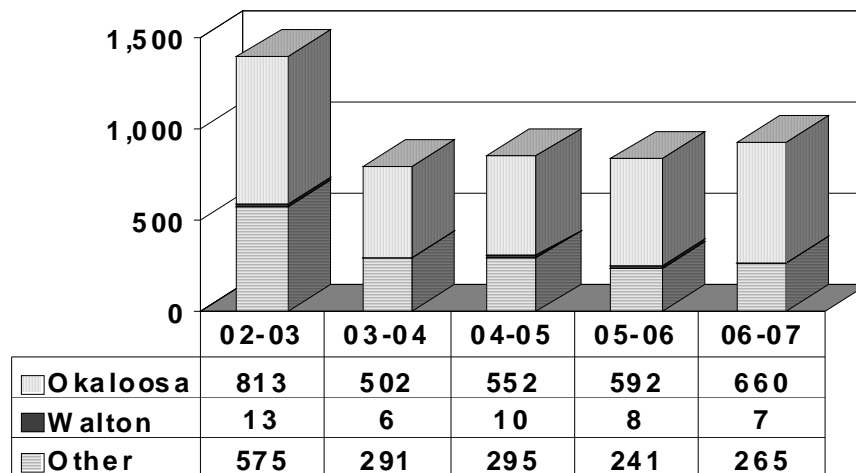
**HURLBURT CENTER
DISTRIBUTION BY RACE – HEADCOUNT
2002-2003 through 2006-2007**



HURLBURT CENTER DISTRIBUTION BY PROGRAM – HEADCOUNT 2002-2003 through 2006-2007



HURLBURT CENTER DISTRIBUTION BY MAILING ADDRESS – HEADCOUNT 2002-2003 through 2006-2007



ROBERT L.F. SIKES EDUCATION CENTER

LOCATION: Okaloosa-Walton College
Robert L. F. Sikes Education Center
805 Highway 90 East
Crestview, FL 32536

TELEPHONE: 850/689-7911 or 850/729-5346

FAX: 850-689-7910

DIRECTOR: Gail Kaltz

The OWC Robert L. F. Sikes Education Center in Crestview serves the residents of north Okaloosa County with college credit and non-credit programs, adult basic education, college preparatory courses, academic advising, admissions, registration, financial aid information and placement testing. The center was recently expanded to double the center's classroom and instructional space. The center also houses a collection of memorabilia from the late U.S. congressman Robert L.F. (Bob) Sikes.

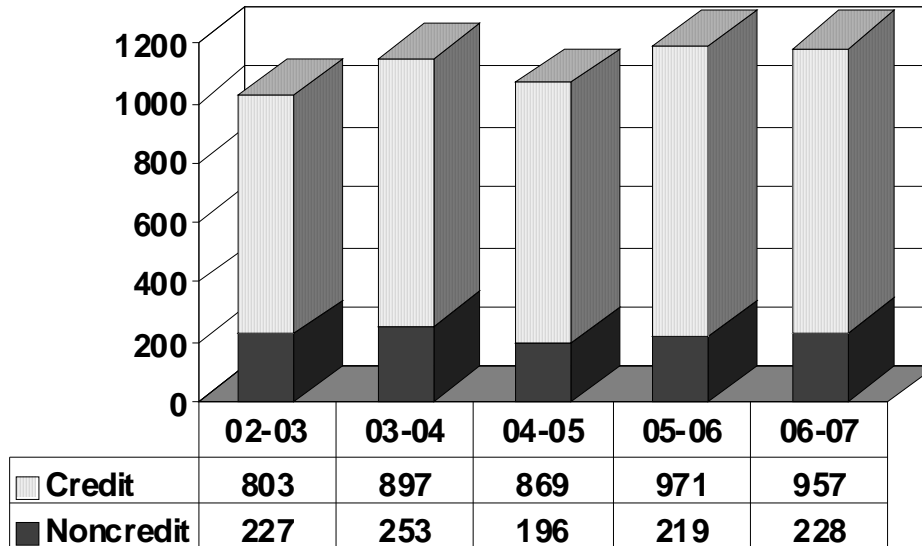
PROGRAMS OFFERED

- . Adult Basic Education (ABE) courses
- . College Credit courses leading to a degree
- . College Preparatory courses
- . Vocational courses leading to a certificate
- . Seminars and workshops on specific topics

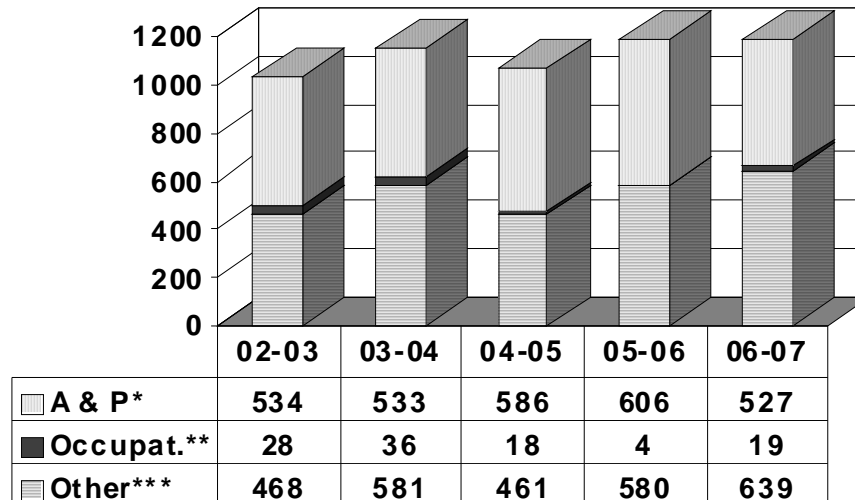
LIBRARY SERVICES

The OWC Niceville campus library and City of Crestview library serve students enrolled at the Robert L. F. Sikes Education Center. OWC students may request books and photocopies via intra-campus loan from the Niceville campus library, and Niceville campus library materials may be renewed or returned at the Sikes Center.

**SIKES CENTER
STUDENT HEADCOUNT – UNDUPLICATED
2002-2003 through 2006-2007**



**SIKES CENTER
STUDENT HEADCOUNT – BY PROGRAM
2002-2003 through 2006-2007**

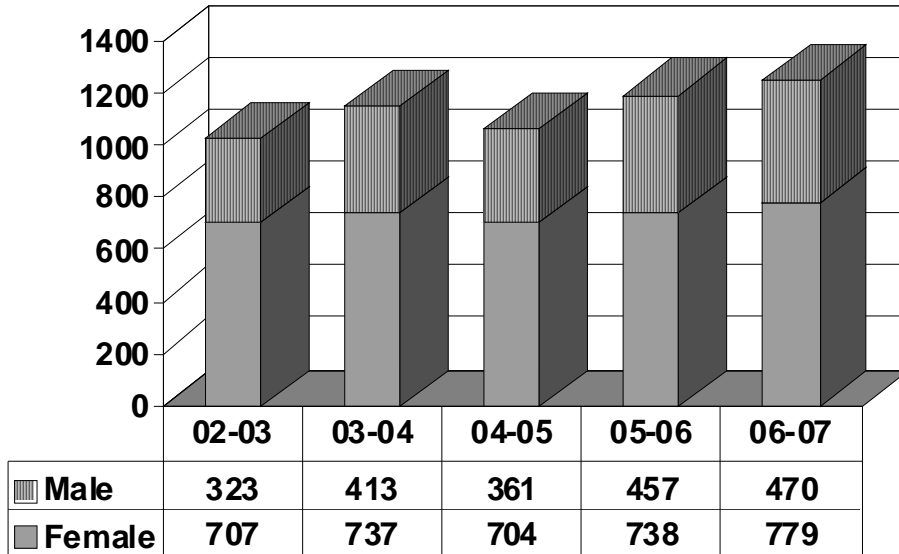


*Baccalaureate and Associate Degree Seeking (AA, AS, AAS)

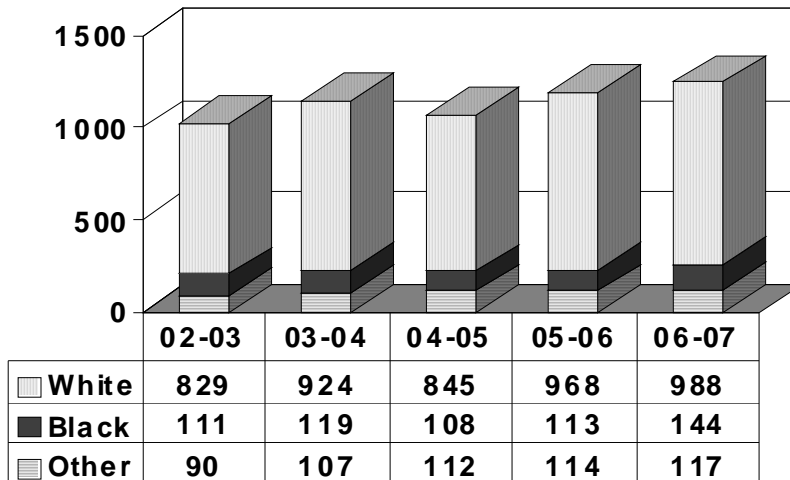
** Vocational Certificate

***Undecided, Non-credit/Continuing Ed., ABE, ESL, GED

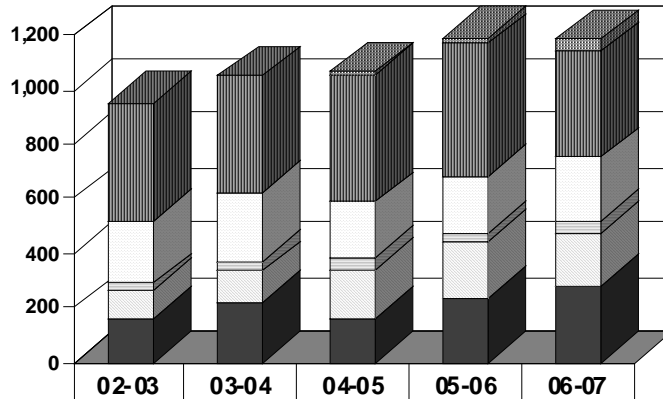
**SIKES CENTER
DISTRIBUTION BY GENDER – HEADCOUNT
2002-2003 through 2006-2007**



**SIKES CENTER
DISTRIBUTION BY RACE – HEADCOUNT
2002-2003 through 2006-2007**

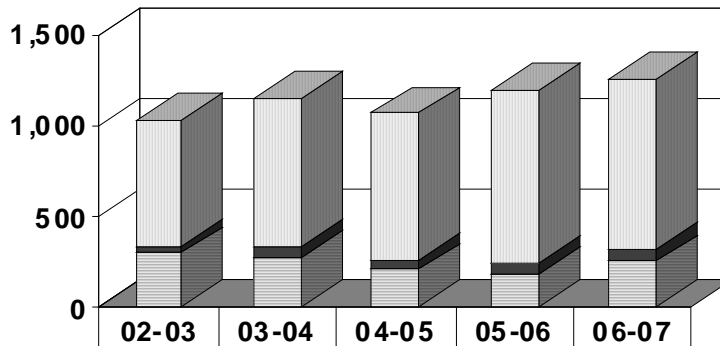


**SIKES CENTER
DISTRIBUTION BY PROGRAM – HEADCOUNT
2002-2003 through 2006-2007**



	02-03	03-04	04-05	05-06	06-07
Baccalaureate			13	23	48
AA	431	426	467	477	385
Noncredit	227	253	196	219	228
Certificate	28	36	42	25	42
AS/AAS	103	107	182	212	202
Undefined	158	227	165	234	280

**SIKES CENTER
DISTRIBUTION BY MAILING ADDRESS – HEADCOUNT
2002-2003 through 2006-2007**



	02-03	03-04	04-05	05-06	06-07
Okaloosa	691	817	808	954	928
Walton	39	59	51	54	72
Other	300	274	206	187	249

Instruction

PROGRAMS OFFERED

BACHELOR OF APPLIED SCIENCE DEGREE

BACHELOR OF SCIENCE IN NURSING DEGREE (joint OWC/UWF program)

EDUCATOR PREPARATION INSTITUTE (EPI)

ASSOCIATE OF ARTS DEGREE

ASSOCIATE OF SCIENCE DEGREE

Accounting Technology
Computer Information Administrator
Computer Programming & Analysis
Emergency Medical Services
Nursing (RN)
Radiography
Recreation Technology

ASSOCIATE OF SCIENCE DEGREE

Architectural Design & Construction
Technology
 Architectural Design/CAD Option
 Building Construction Option
Business Administration
 E-Business Option

 Management Option
 Marketing Option
Computer Engineering Technology
 Cisco Academy Option
 Microsoft IT Academy
 (MCSE/MCSA) Option
 TIA A+ Option
Criminal Justice Technology
 Criminal Justice Option
 Law Enforcement/Corrections
 Academy Option
Customer Relationship Management
Digital Media/Multimedia Technology
Drafting & Design Technology
 Mechanical Design/CAD Option
 Technical Illustration/CAD Option

Emergency Administration & Management
 Fire Science Option
 Homeland Security Option
 Criminal Justice Option
 Emergency Administration Option
Early Childhood Education
E-Business Technology
Graphics Technology
 Commercial Design Option
 Visual Artist Option
Industrial Management Technology
Manufacturing Technology
Music Production Technology
Networking Administrator
Office Administration
 General Office Administration Option
 Legal Office Administration Option
 Medical Information Coder/Biller Option
 Medical Office Administration Option
Theater & Entertainment Technology
 Acting Specialization Option
 Costuming Specialization Option
 Dance Specialization Option
 Musical Theater Option
 Technical Theater Option

PROGRAMS OFFERED

COLLEGE CREDIT CERTIFICATE

Accounting Technology Management
Audio Technology
AutoCAD Foundations
Business Management
Child Care Center Management
Child Development/Early Intervention
Cisco (CNA)
Computer Programming
Computer Programming Specialist
Computer Specialist
Digital Media/Multimedia Authoring
Digital Media/Multimedia Presentation
Digital Media/Multimedia Production
Drafting
E- Business
E-Business Software
E-Business Technology
Graphics Design Production
Graphics Design Support
Infant/Toddler
Information Technology Management
Information Technology Technician
Marketing Operations
Medical Office Management
Microcomputer Repair/Installer
Office Management
Office Specialist
Paramedic
Preschool
Stage Technology

APPLIED TECHNOLOGY DIPLOMA

Customer Service Technology
Medical Coder/Biller

VOCATIONAL CERTIFICATE

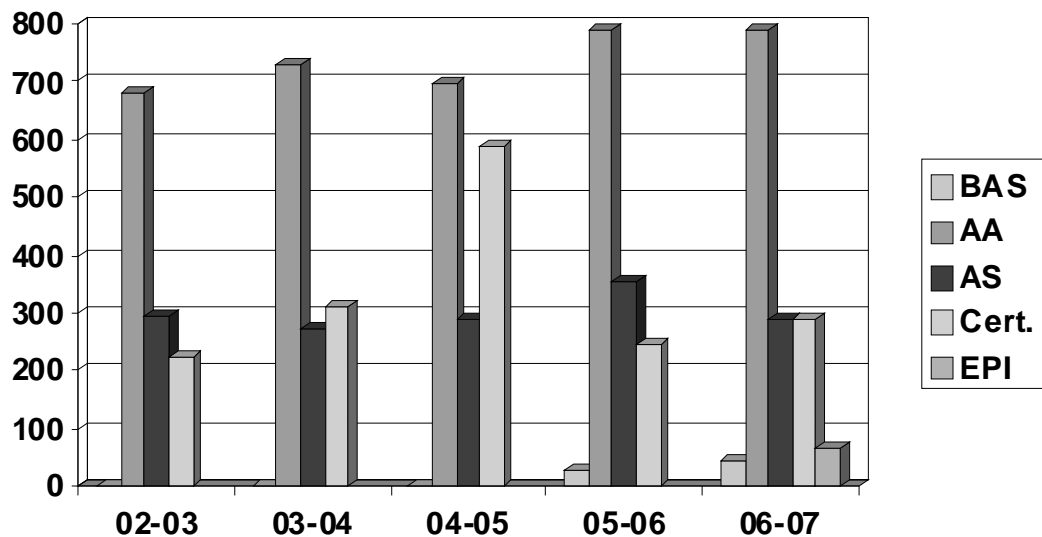
Accounting Operations
Administrative Assistant
Corrections Basic
Customer Assistance Technology
Customer Service Representative

Dental Assisting
Early Childhood Education
Law Enforcement Basic
Surgical Technology

DEGREES AND AWARDS GRANTED

DEGREE/AWARD TYPE	02-03	03-04	04-05	05-06	06-07
Bachelor of Applied Science Degree	-	-	-	26	42
Associate of Arts Degree	679	728	696	787	790
Associate of Science and Associate of Applied Science Degree	296	271	289	352	288
Certificate and Applied Technology Diploma	221	312	589	246	288
Educator Preparation Institute					64
Total Degrees/Awards Granted	1,196	1,311	1,574	1,411	1,472

DEGREES AND AWARDS GRANTED 2002-2003 through 2006-2007



BACCALAUREATE PROGRAMS

BACHELOR OF APPLIED SCIENCE IN PROJECT MANAGEMENT

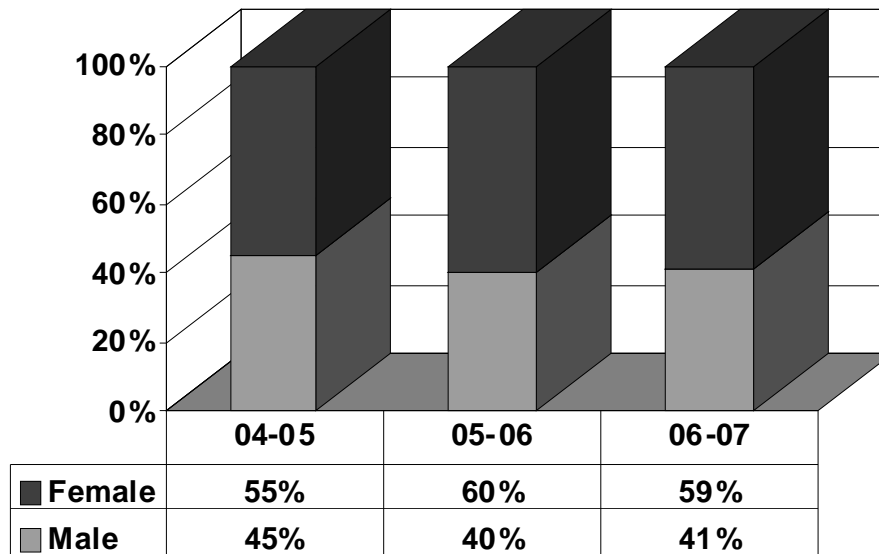
The Bachelor of Applied Science in Project Management offers courses to educate and develop successful business leaders who are prepared to administer and supervise in a variety of public, private, and governmental settings.

Coursework is designed to prepare students with the technological, financial, administrative, regulatory, organizational, human relations and general business skills necessary for successful oversight of research and development activities, state and federal grants, civilian and government contracts, outsourcing projects, accreditation and licensure activities, fundraising, event organization, training and development programs, and other project-related activities. Students may choose among five areas of emphasis: Acquisitions, Project Management, Quality Improvement, Training & Development/Human Resources and Public Service Management, plus an individualized curriculum designed to accommodate a specific career plan.

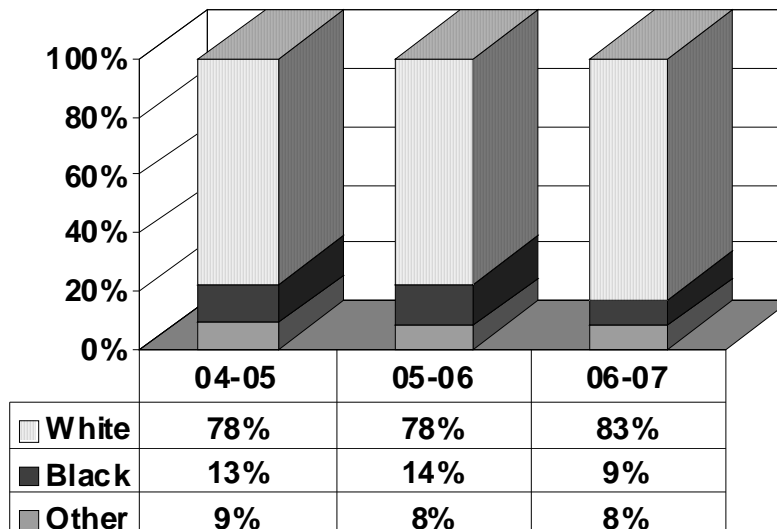
BACHELOR OF APPLIED SCIENCE IN PROJECT AND ACQUISITIONS MANAGEMENT			
	2004-05	2005-06	2006-07
Unduplicated Headcount	286	167	212
	Enrollment		
Full-time	16%	28%	27%
Part-time	84%	72%	73%
	FTE		
Lower level	30.2	52.1	60.4
Upper level	46.9	90.4	109.0
	Graduates		
	N/A	26	42

The BAS program may be articulated to the University level in selected Master's degree programs including the Master of Public Administration and the Master of Science in Administration. Recent graduates have obtained jobs in the public, private and military sectors. Others are attending national and regional graduate programs.

**BACHELOR OF APPLIED SCIENCE IN PROJECT
AND ACQUISITIONS MANAGEMENT
DISTRIBUTION BY GENDER -- HEADCOUNT
2004-2005 through 2006-2007**



**BACHELOR OF APPLIED SCIENCE IN PROJECT
AND ACQUISITIONS MANAGEMENT
DISTRIBUTION BY RACE -- HEADCOUNT
2004-2005 through 2006-2007**



BACCALAUREATE PROGRAMS

OWC-UWF COOPERATIVE BACHELOR OF SCIENCE IN NURSING

The OWC-UWF Cooperative Bachelor of Science in Nursing (BSN) Program offers registered nurses in Okaloosa and Walton Counties the opportunity to pursue a special “Okaloosa Track” within the UWF AS to BSN Degree program. Students pursuing the Cooperative BSN program will be admitted to both institutions and will enroll in selected courses through Okaloosa-Walton College and others through the University of West Florida. The BSN Degree will be awarded by the University of West Florida; students may also earn the Associate in Arts Degree from OWC or UWF.

BACHELOR OF APPLIED SCIENCE IN NURSING			
	2004-05	2005-06	2006-07
Total Enrollment	15	28	30
Accelerated Summer Students Summer 2006	N/A	5	4
	Enrollment		
Male	1	1	1
Female	14	27	29
	Race		
White	10	21	22
Black	1	1	3
Other	4	4	5

Clinical Sites

- Boys and Girls Club of the Emerald Coast
- Fort Walton Beach Medical Center
- OWC Child Development Center
- Harvest Vineyard Mission
- Okaloosa County Health Department
- First United Methodist Church
- North Okaloosa Medical Center

Nursing Courses taught by OWC

- ! NUR 3116, Concepts of Nursing Practice
- ! NUR 3067, Health Assessment
- ! NUR 3067L, Health Assessment Lab
- ! NUR 4615L, Community & Family Nursing Lab
- ! NUR 4827, Nursing Management & Leadership
- ! NUR 3837, Nursing Issues
- ! NUR 4836L, Nursing Management & Leadership Lab

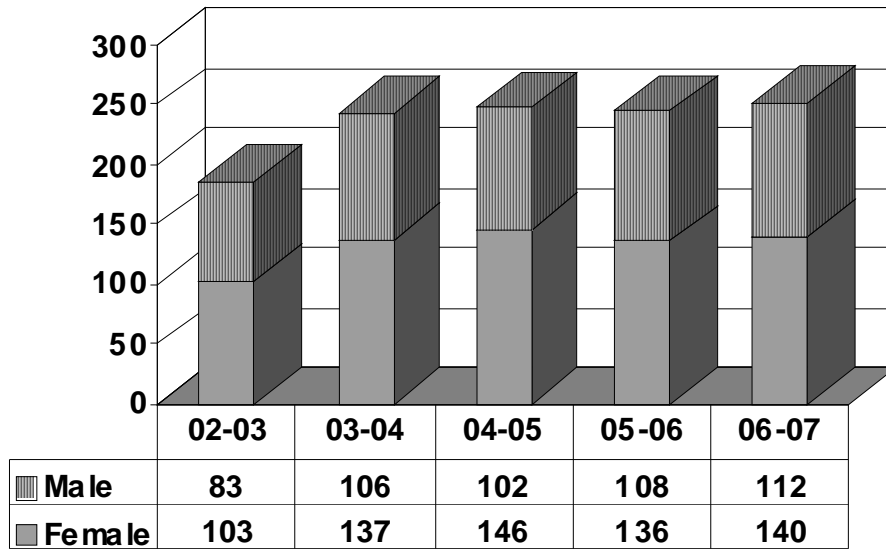
COLLEGIATE HIGH SCHOOL

The Collegiate High School at OWC is a charter school of the Okaloosa County School District and was established in 2000. The public school provides academic and technical education for serious high school students who desire to undertake college-level study. The three-year curriculum enables students to complete a high school diploma and an associate degree simultaneously in either academic transfer or technical education options. The school is free-of-charge including college credit coursework, textbooks, and use of a laptop computer.

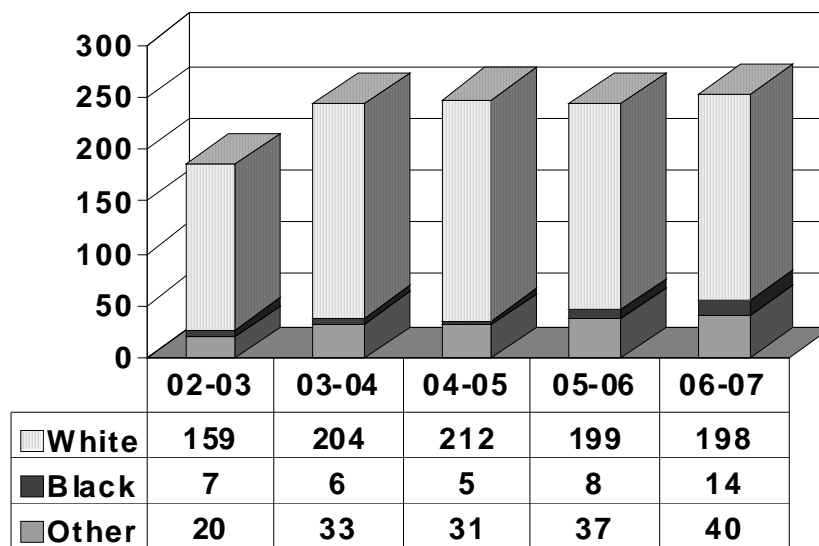
COLLEGIATE HIGH SCHOOL				
FCAT Results – Mean Score				
2002-2003 through 2006-2007				
	Subtest	CHS	Okaloosa County	State
		MEAN SCORE		
2006-07	Math	370	334	323
	Reading	372	321	300
	Writing	4.6	4.3	3.9
	*Science	361	326	300
2005-06	Math	371	337	324
	Reading	371	319	298
	Writing	4.8	4.2	3.9
	*Science	367	322	298
2004-05	Math	366	337	322
	Reading	358	318	296
	Writing	4.4	4.1	3.8
	*Science	356	315	283
2003-04	Math	367	337	323
	Reading	371	317	323
	Writing	4.5	4.1	3.8
	Science	349	310	287
2002-03	Math	369	334	320
	Reading	366	321	302
	Writing	4.3	4.1	3.8
	Science	363	316	290

*11th grade only

**COLLEGIATE HIGH SCHOOL
DISTRIBUTION BY GENDER – HEADCOUNT
2002-2003 through 2006-2007**



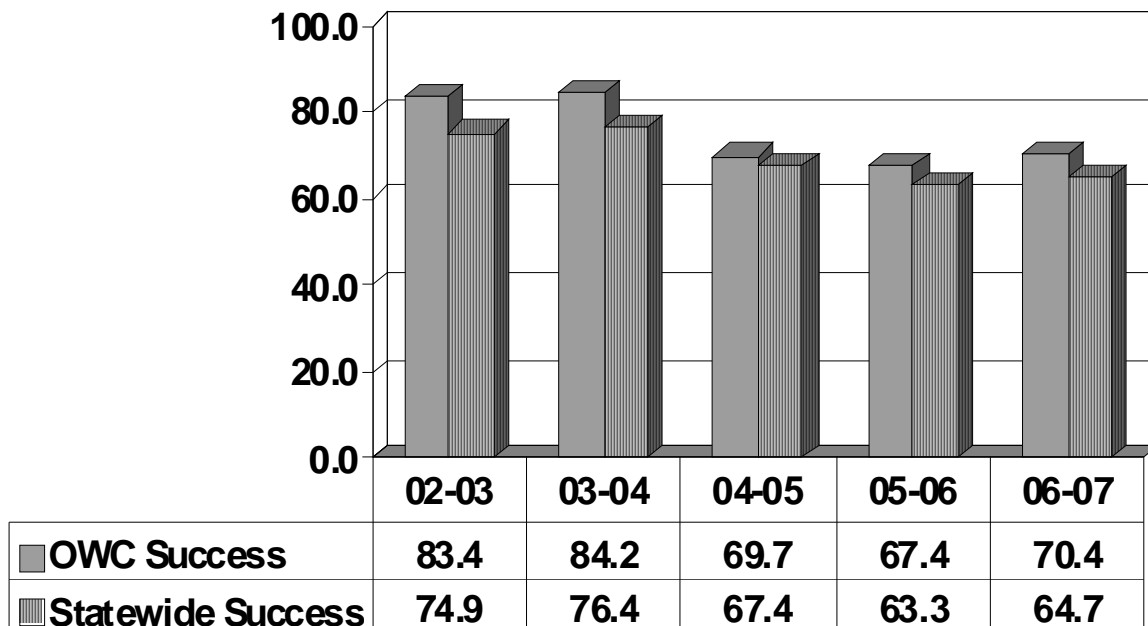
**COLLEGIATE HIGH SCHOOL
DISTRIBUTION BY RACE – HEADCOUNT
2002-2003 through 2006-2007**



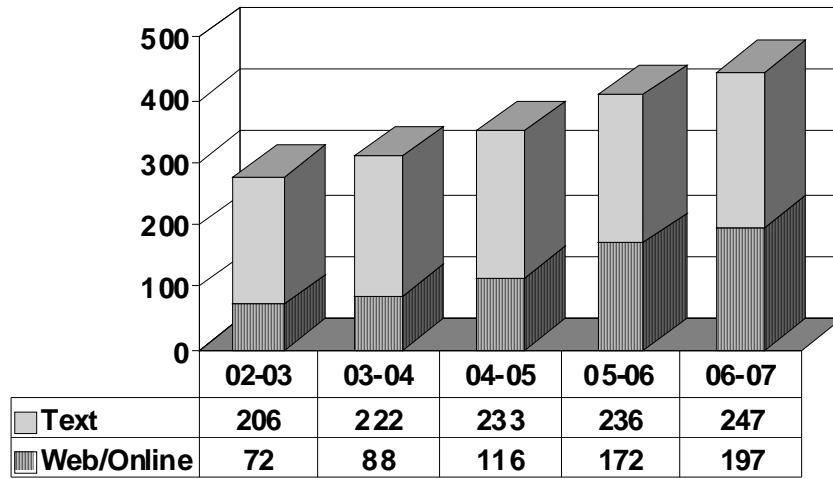
DISTANCE LEARNING

The Distance Learning program at OWC serves students whose schedules make it inconvenient or impossible to enroll in classes scheduled in the traditional format. Several different instructional options are available including on-line classes, video, audio, and text-based courses. The college's Distance Learning students have one of the highest successful completion rates in the country. The program was commended for excellence by the Visiting Team from the Commission on Colleges of the Southern Association of Colleges and Schools during OWC's 2001 re-accreditation process.

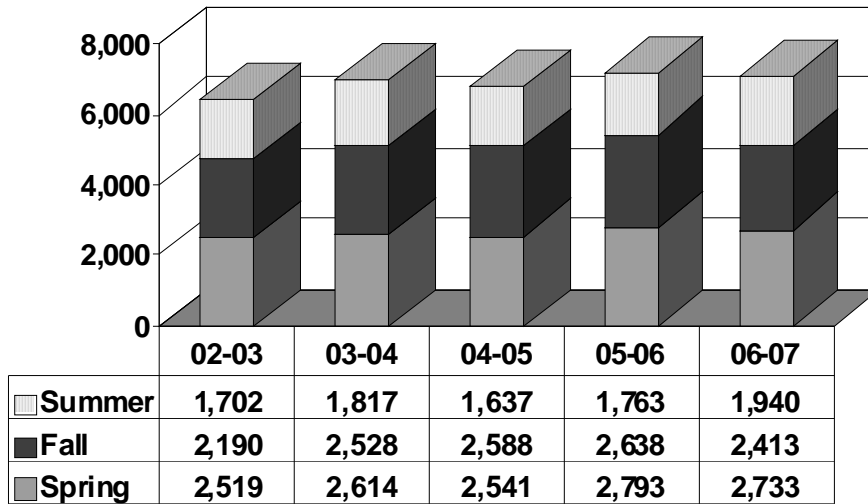
DISTANCE LEARNING STUDENT SUCCESS RATE 2002-2003 through 2006-2007



**DISTANCE LEARNING
NUMBER OF CLASSES OFFERED
2002-2003 through 2006-2007**

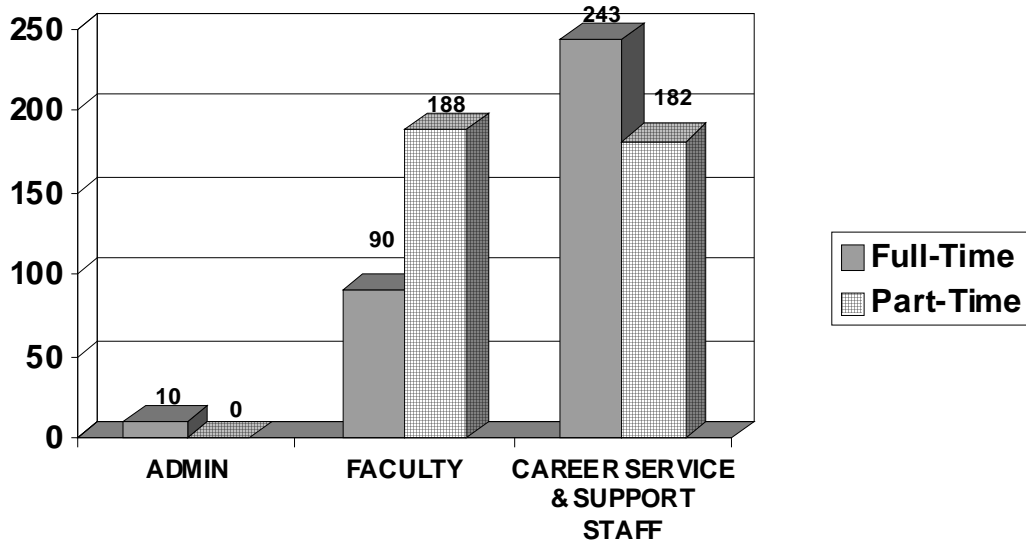


**DISTANCE LEARNING
STUDENT ENROLLMENT – DUPLICATED
2002- 2003 through 2006-2007**

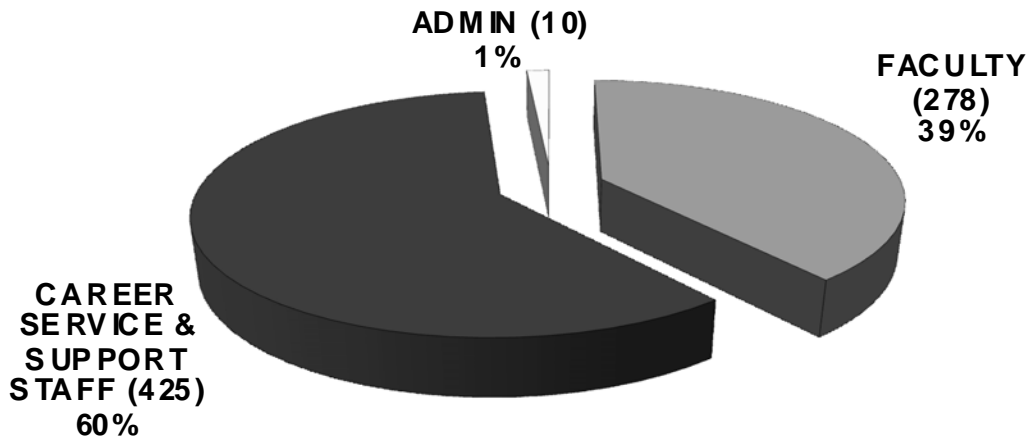


Personnel

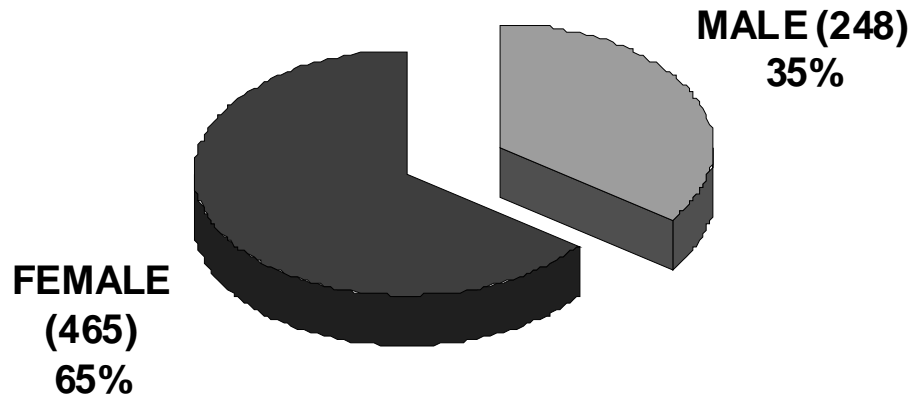
OWC PERSONNEL – ALL EMPLOYEES
FALL 2006 - (PART-TIME/FULL-TIME)
BY OCCUPATIONAL CLASSIFICATION



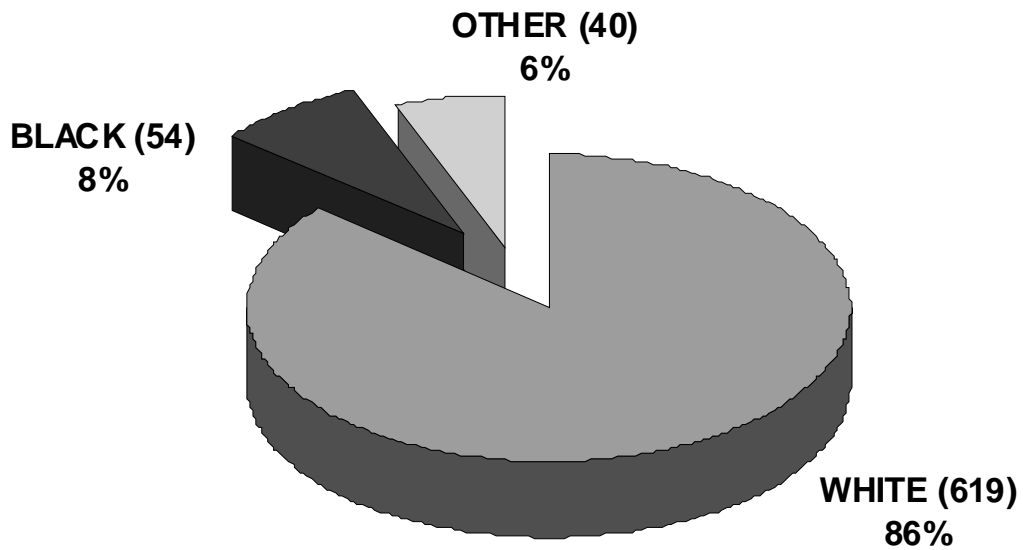
OWC PERSONNEL – ALL EMPLOYEES
(PART-TIME/FULL-TIME)
FALL 2006



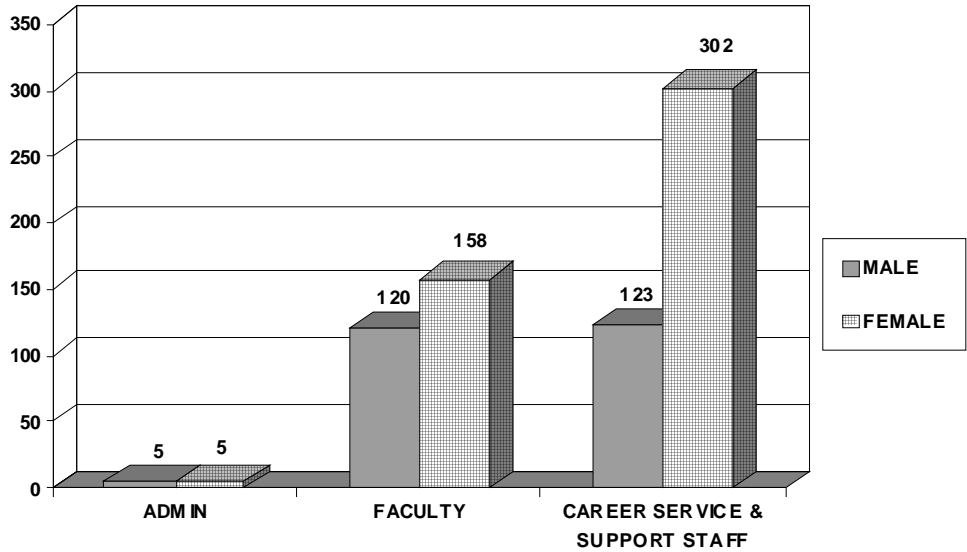
**OWC PERSONNEL – ALL EMPLOYEES
(PART-TIME/FULL-TIME) – BY GENDER
FALL 2006**



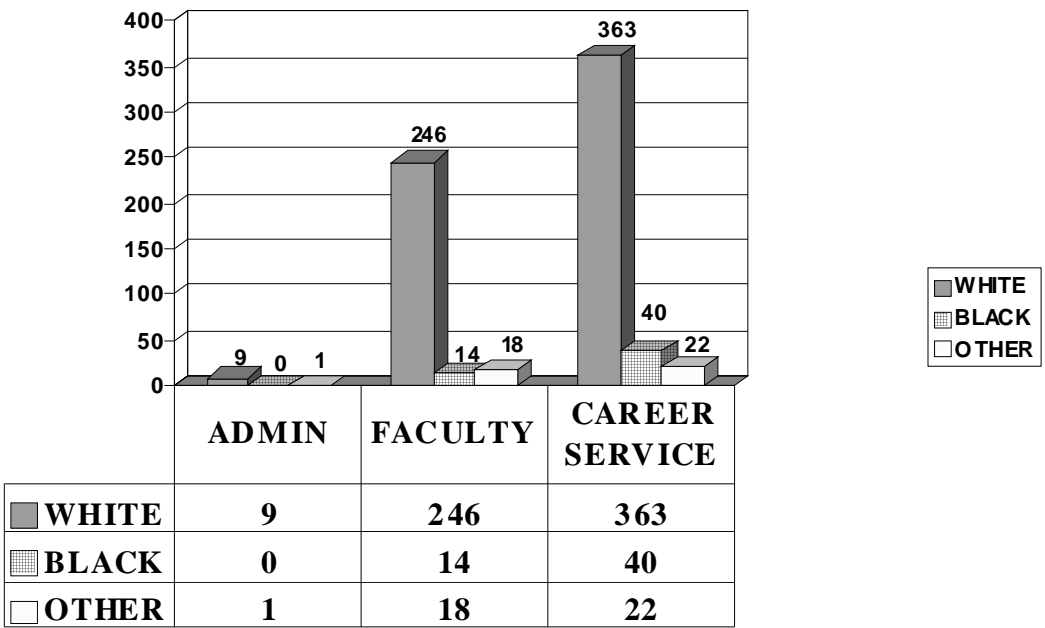
**OWC PERSONNEL – ALL EMPLOYEES
(PART-TIME/FULL-TIME) – BY RACE
FALL 2006**



OWC PERSONNEL – ALL EMPLOYEES
(PART-TIME/FULL-TIME) – OCCUPATIONAL CLASSIFICATION BY
GENDER
FALL 2006



OWC PERSONNEL – ALL EMPLOYEES
(PART-TIME/FULL-TIME) – OCCUPATIONAL CLASSIFICATION BY
RACE
FALL 2006



Facilities

FACILITIES INVENTORY

LAND	DATE OF ACQUISITION	ACREAGE
Niceville Campus	01/66	263.54
Chautauqua Center	08/70	89.50
OWC/UWF Campus	12/90	156.00
Robert L. F. Sikes Center	10/93	5.30
South Walton	01/04	32.0
Collegewide Total		546.34

BUILDING	OCCUP. DATE	GROSS SQ. FT.
Administrative	01/69	18,894
Technical Labs	01/69	12,713
Business/Student Services	01/69	23,205
Classroom Bldg. D	01/69	24,973
Observatory	08/01	1,746
Communications/Social Science/Allied Health	01/69	69,149
Learning Resources	03/03	51,284
Physical Education	01/69	11,140
Outdoor PE Facility	11/78	1,704
Tennis Court, Golf Course, Handball Court, Jogging Trail Soccer Field, Beach Volleyball		
Sports Complex	01/92	13,182
Office/Storage Facility		
Home Team Field House		
Visiting Team Field House		
Softball & Baseball Fields		
Utilities	01/69	3,264
Maintenance/Receiving	01/75	7,834
Gymnasium	08/72	35,167
College Mall	12/75	30,664
Math/Public Safety	12/87	14,478
Robert E. Greene, Jr. Science Bldg.	07/06	53,431

FACILITIES INVENTORY

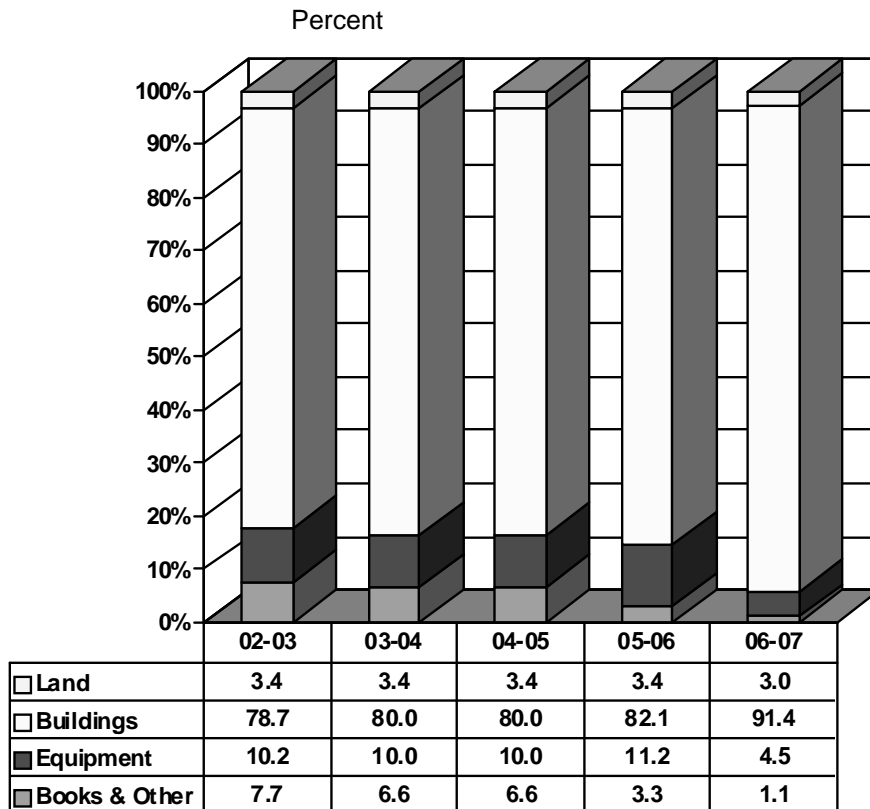
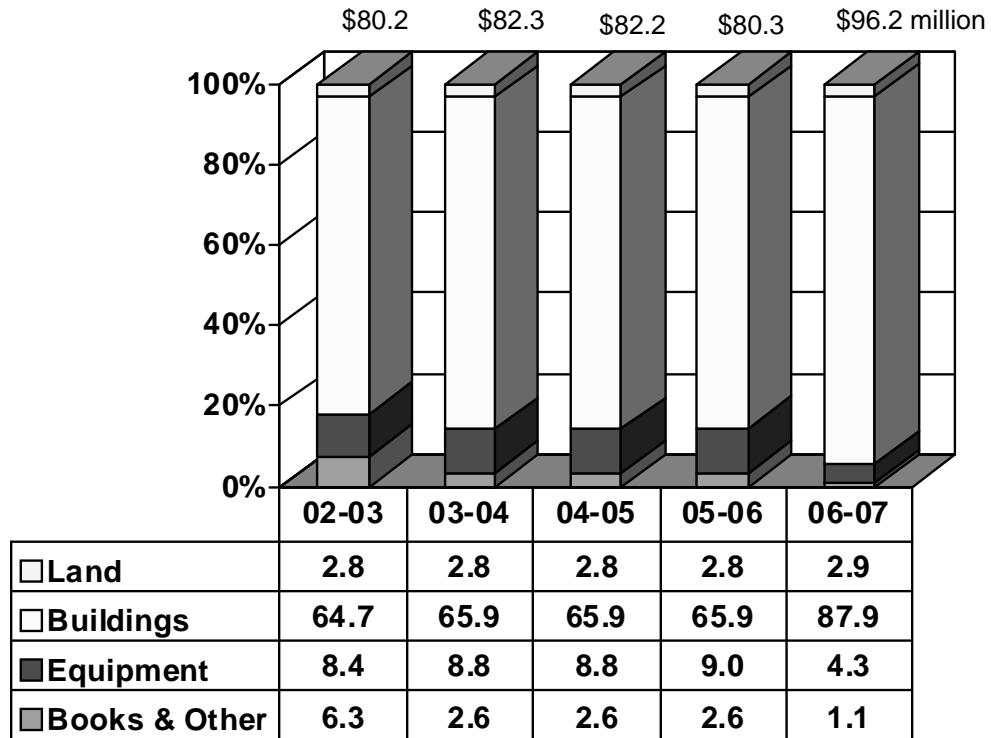
Collegiate High School	05/71	14,716
Public Safety/Graphic Services	05/71	15,755
Mary Lou O' Connor Child Development Center	12/72	5,422
Old Pump House	01/72	80
New Pump House	11/78	384
Computer Services	12/88	9,901
Instructional Arts Center		
Art Wing	10/95	8,784
Music Wing	10/95	16,538
Amphitheater Rest Room	10/95	1,479
Amphitheater	07/03	2,125
Theater	12/96	77,922
DeFuniak Springs Center		
Chautauqua Neighborhood Center	09/71	13,890
Chautauqua Center Instructional Services	01/95	11,212
Sikes Center	10/93	15,883
OWC/UWF Campus		
Administration	08/92	11,514
Student Services	08/92	8,315
Classroom Building	08/92	19,670
Faculty Office/Classroom Building	08/92	13,946
Utility Services Building	08/92	6,443
Science	11/92	9,811
Technology	11/92	15,251
Library/Wellness/Auditorium	07/94	30,629

TOTAL GROSS SQ. FOOTAGE OF ALL OWNED FACILITIES	GROSS SQ. FT.
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Niceville Campus	525,934
Chautauqua Neighborhood Center	25,102
OWC FWB/UWF Campus	115,579
Sikes Center	15,883
Collegewide Total	682,498

FACILITIES INVENTORY

PHYSICAL PLANT ASSETS 2002-2003 through 2006-2007



Finance

FINANCIAL MANAGEMENT

FINANCIAL SUMMARY

Okaloosa-Walton College's 2006 – 2007 General Operating Expenditure Budget was in excess of \$27.3 million. State funding represented 66.7% of total revenues received while student fees were 31.2% and other revenues were 2.1%. It is anticipated these percentages will be approximately the same for 2007-2008.

OWC has always put a very high percentage of its budget into the direct cost of instruction. Through good financial management, OWC has been able to provide a high quality education at a low cost to the student. OWC's tuition rate is the lowest among Florida's public colleges or universities.

Increasingly important sources of new revenues to the college are restricted grants and contracts and external sources of student financial aid. In 2006– 2007, federal, state, local and private funds provided approximately \$6.1 million in revenues to support special educational initiatives and student aid.

The 2005 – 2006 Annual Financial Report reflects that OWC continues to be financially sound and, through its dedication to fiscal responsibility, is expected to maintain this position.

OWC takes great pride in its history of consistently outstanding audits of its financial affairs and will strive for continued success in this area.

AUXILIARY AND SUPPORT SERVICES

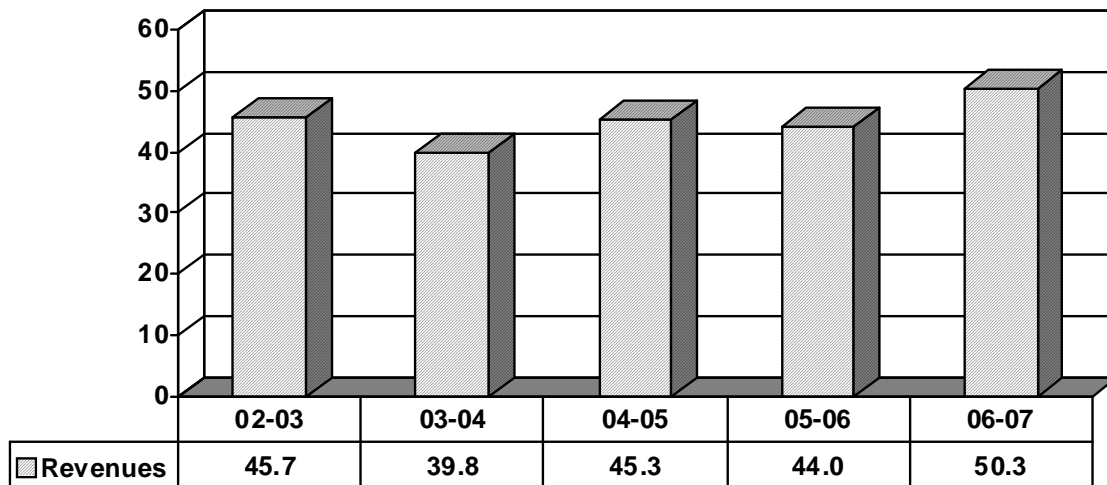
The Auxiliary Services departments such as the College Store, Food Services, Coin-Op Copy Service and Day Care Center are self-supporting operations that compliment the academic mission of the college. Self-supporting refers to those operations that receive no college or state funds, nor student fees to finance their activities. These departments charge a small markup on the items sold to cover salaries and expenses involved in providing the service to the college community. Any excess of revenues over expenditures (profit) is used for replacement of equipment, student financial aid, and other worthwhile needs of the college as determined by the college president.

Support Services, including Graphics Services and Central Services, are college-funded service departments. This means that these departments charge other college departments that use the services materials cost only. The college funds all labor and expense costs, usually with state appropriated funds.

Support Service departments provide necessary services to the college such as printing, copying, campus mail service, office supplies, delivery of purchases, and pickup/delivery to the other campus centers and local vendors. In combination with auxiliary services, these service departments contribute to a more efficiently managed educational institution.

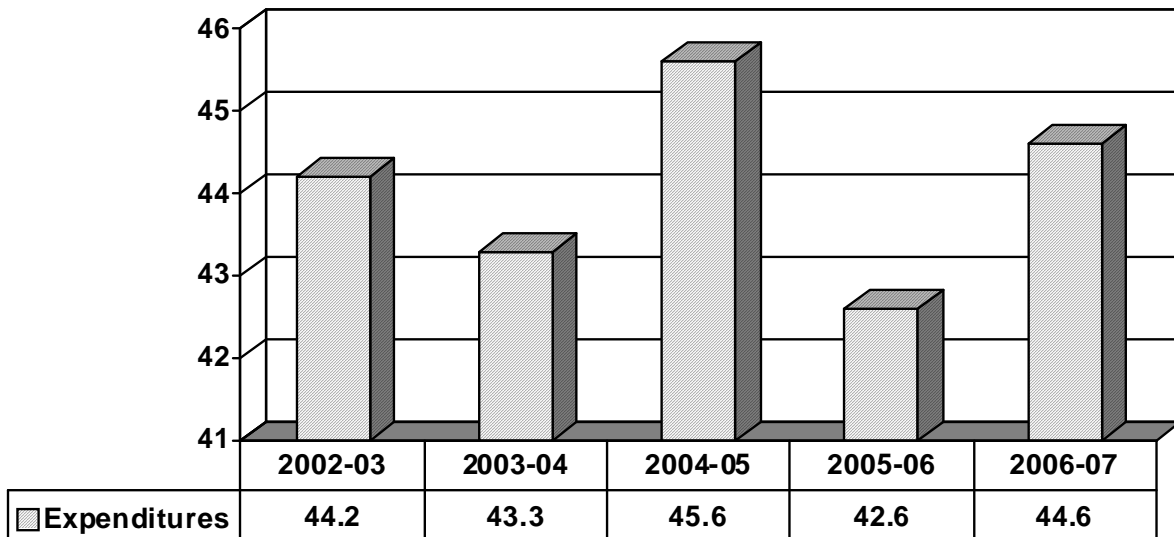
REVENUES – CURRENT ANNUAL

	2002-03	2003-04	2004-05	2005-06	2006-07
Tuition & Fees	\$6,202,842	\$6,688,015	\$7,444,937	\$7,498,296	\$8,323,384
State Support	14,318,204	15,205,474	15,419,996	16,409,442	17,392,135
State Grants & Contracts	2,742,286	2,774,133	3,404,487	3,228,762	3,753,558
Federal Support	6,105,383	5,034,673	6,180,859	5,335,937	4,918,862
Private Gifts & Grants	512,004	395,695	2,177,652	1,120,807	1,206,488
Sales & Services - Educational	282,742	233,525	257,134	341,963	296,992
Sales & Services – Auxiliary	4,233,065	4,308,796	4,487,571	4,748,040	4,806,096
Other Revenues	4,068,897	1,113,619	1,376,677	1,229,121	891,927
Non-Revenue Receipts	284,365	21,088	496,599	211,052	921,711
Subtotal	38,749,788	35,775,018	41,245,912	40,123,420	42,511,153
Capital Assets	6,982,878	4,002,343	4,012,763	3,906,199	7,801,180
Total	\$45,732,666	\$39,777,361	\$45,258,675	44,029,619	50,312,333



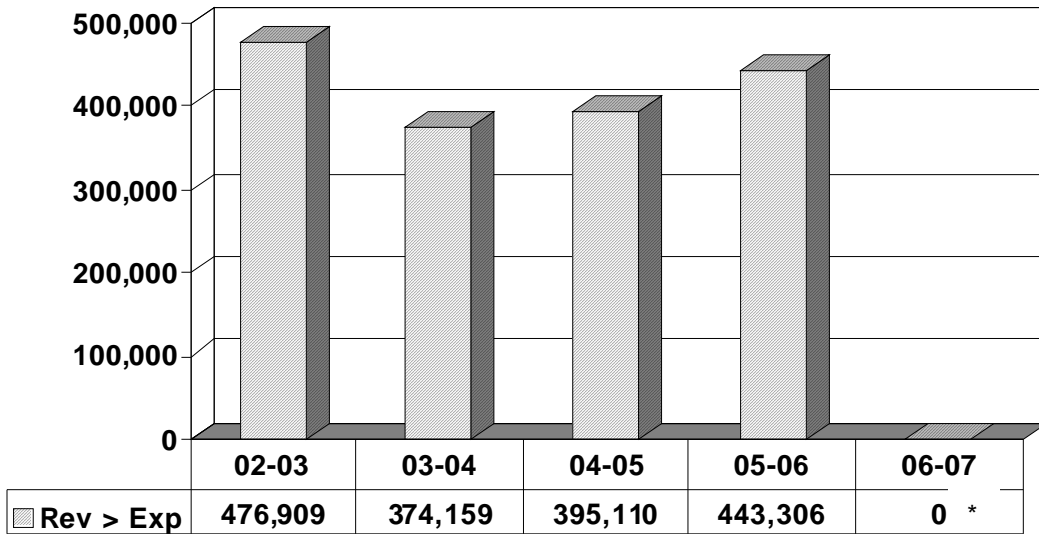
EXPENDITURES – CURRENT ANNUAL

	2002-03	2003-04	2004-05	2005-06	2006-07
Instruction	\$14,395,543	\$14,833,890	\$15,528,151	\$15,655,466	\$15,356,046
Research	129,331	146,352	172,707	102,445	100,475
Public Service	974,096	1,007,051	942,370	994,412	945,235
Academic Support	5,259,633	4,805,169	5,831,347	4,771,314	4,470,438
Student Support	2,101,560	2,229,815	2,018,752	2,181,901	2,366,049
Institutional Support	9,164,369	4,978,335	7,755,979	5,160,190	5,258,431
Plant Operation & Maintenance	2,443,810	2,702,353	2,900,148	3,554,924	3,643,522
Student Aid	128,366	143,865	145,024	143,418	105,891
Auxiliary Enterprises	4,117,666	4,028,216	4,547,206	5,947,483	4,435,883
Transfers & Contingencies	61,790	0	0	0	0
Subtotal	38,776,164	34,875,047	39,841,684	38,511,553	36,681,970
Capital Assets	5,425,252	8,472,538	5,774,474	4,132,098	7,888,190
Total	\$44,201,416	\$43,347,585	\$45,616,158	42,643,651	44,570,160



COLLEGE STORE

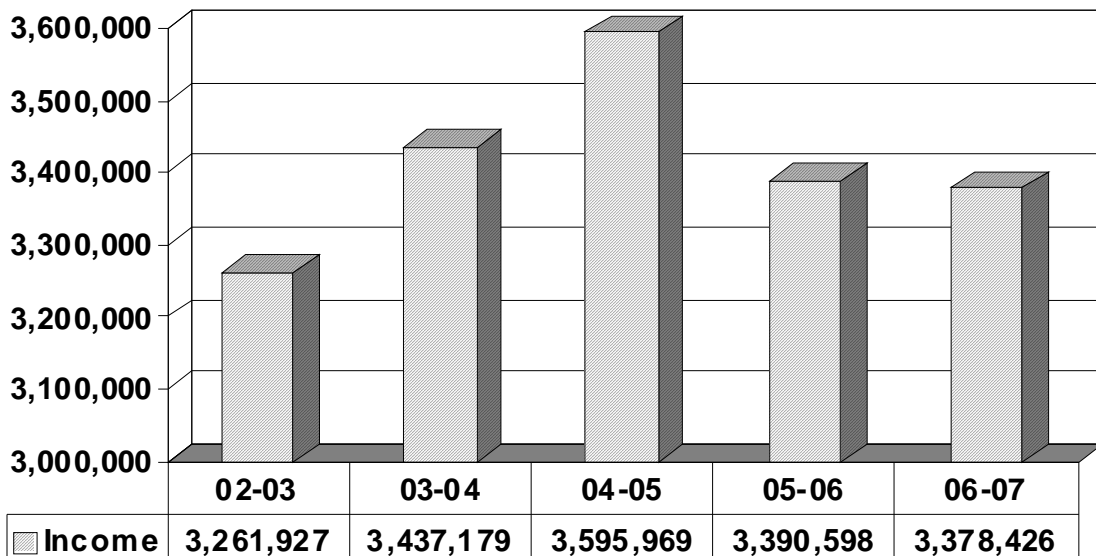
Excess Revenue Over Expenditures
2002-2003 through 2006-2007



* A new POS system was purchased with excess revenue

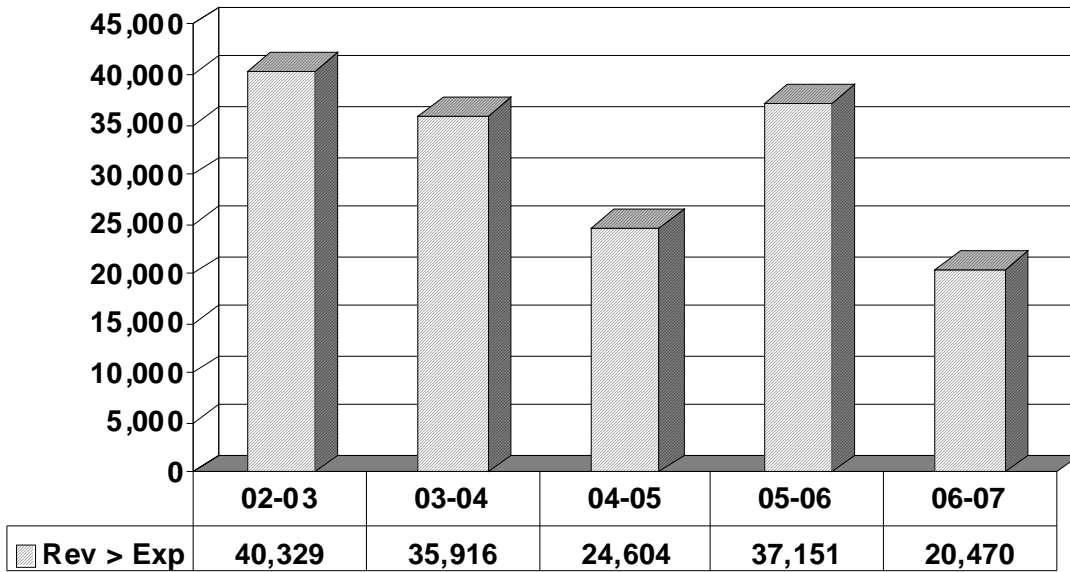
COLLEGE STORE

Total Income
2002-2003 through 2006-2007



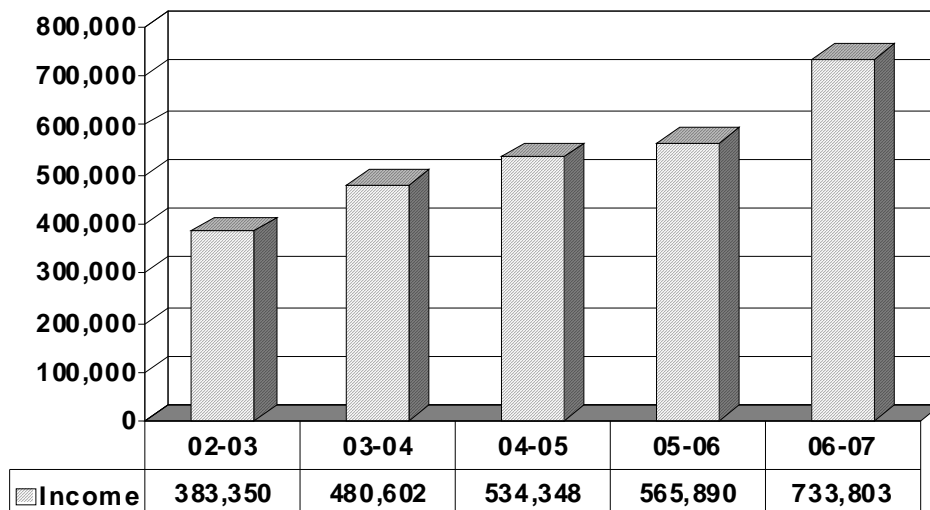
FOOD SERVICE

Excess Revenues Over Expenditures
2002-2003 through 2006-2007



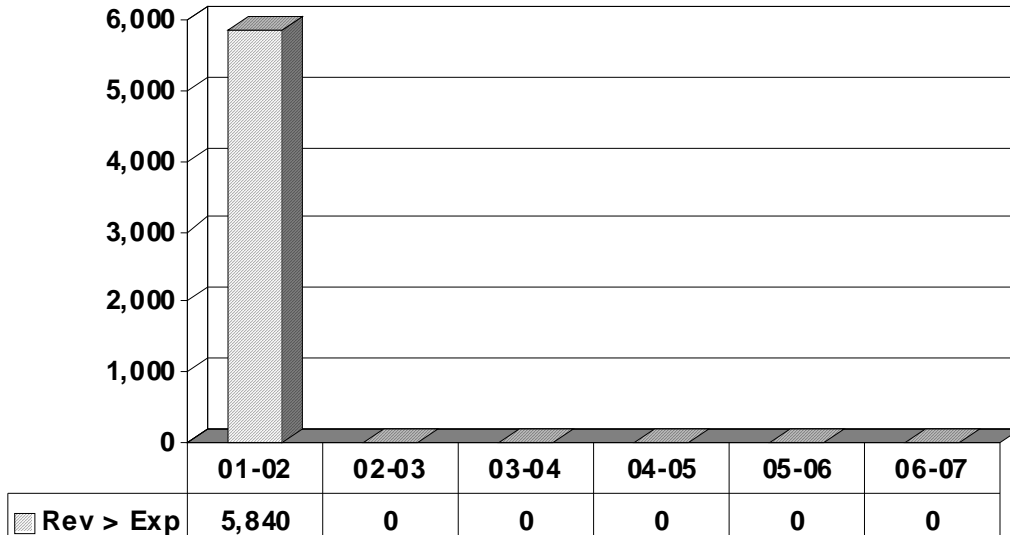
FOOD SERVICE

Total Income
2002-2003 through 2006-2007



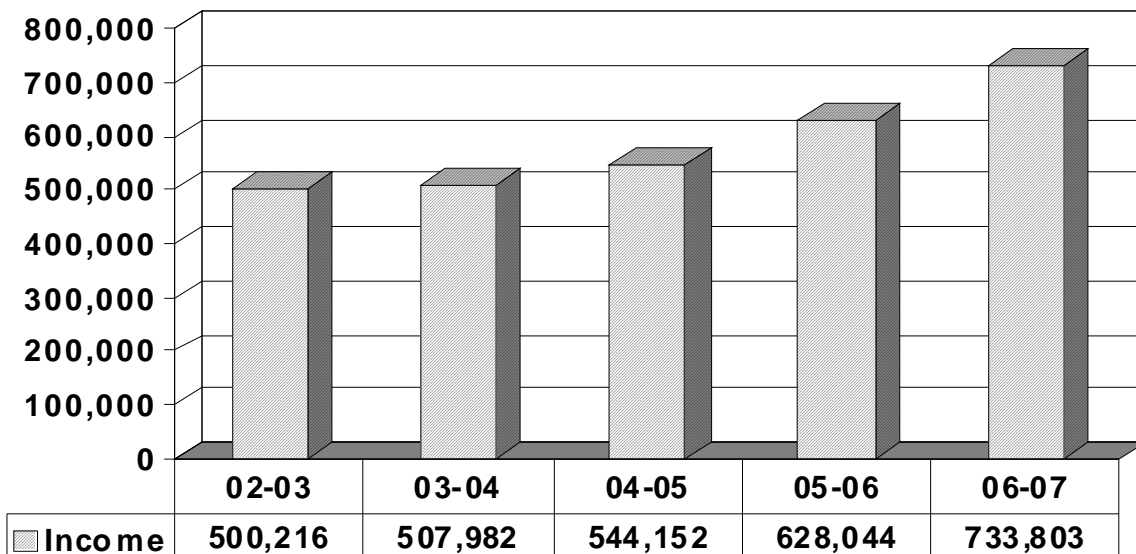
ARTS CENTER

Excess Revenue Over Expenditures
2002-2003 through 2006-2007



ARTS CENTER

Total Income
2002-2003 through 2006-2007



GLOSSARY

Academic Year - The academic “reporting” year begins with the summer term and ends with the spring term. The academic year begins with the fall term and ends with the summer term.

Academic Support - Services are offered to support and strengthen instructional programs (e.g., library, audio-visual equipment).

Advanced & Professional (A & P) – College credit courses leading to the award of an Associate of Arts degree. Selected A & P courses comprise the general education curricula for the AA and AS degrees; A & P courses are transferable.

Applied Technology Diploma – College credit diploma program in technical/professional area designed to prepare students for a specific occupation or career; generally a year-long program.

Associate of Applied Science Degree – Credit degree in technical/professional area designed to prepare students for a specific occupation or career.

Associate of Arts Degree - Credit transfer degree designed to equal the first two years of a bachelor’s degree program.

Associate of Science Degree – Credit degree in technical/professional area designed to prepare students for a specific occupation or career.

Auxiliary Services - Revenue producing services such as food service and bookstore.

Bachelor of Applied Science – Credit degree in technical/professional area.

College Credit Certificate – College credit certificate program in technical/professional area designed to prepare students for a specific occupation or career; generally a year-long program; all coursework is applicable to a companion AS/AAS degree program.

College Preparatory - Courses designed to prepare persons for college level course work in the areas of mathematics, communications, and reading.

Continuing Education - Courses to provide individuals with an opportunity to increase occupational efficiency through individual courses or to become more effective in the use of leisure time.

Fiscal Year - The period of July 1 through June 30 is used for financial accounting.

Freshman Status - A student having successfully completed (passed) less than 32 cumulative semester hours.

GLOSSARY

Full-Time Equivalent (FTE) - A formula used to equate part-time and full-time enrollment. Formula: Student Semester Hours (SSH) are divided by 40 for college-credit courses and non-college-credit courses are divided by 30.

Full-Time Student - **Annual Full-Time Student**: A student in attendance (enrolled in classes) for equal to or greater than 32 semester hours during the current academic year. **Semester Full-Time Student**: A student in attendance (enrolled in classes) for 12 or more semester hours during the current term.

Headcount - Number of students enrolled.

Occupational (as used in data in this Fact Book) – Students who have indicated a college credit or vocational credit certificate program as their program of study objective.

Other Objectives - Educational objectives sought other than the traditional advanced and professional or occupational certificate studies.

Part-Time Student - **Annual Part-Time Student**: A student in attendance (enrolled in classes) for less than 32 semester hours during the current academic year. **Semester Part-Time Student**: A student in attendance (enrolled in classes) for less than 12 semester hours during the current term.

Postsecondary Vocational (PSV) – Special category of college credit courses addressing technical competencies; all PSV courses are college credit, but only some are transferable.

Postsecondary Adult Vocational (PSAV) – Term applied to vocational credit courses designed to prepare students with immediate employment skills; PSAV courses do not transfer and cannot be used in degree programs.

Reports - Statistical references listed as Fact Book source documents.

Sophomore Status - A student having successfully completed (passed) 32 or more cumulative semester hours.

State - Refers to the Florida Department of Education, State Board of Community Colleges.

Student Services - Services provided by the college to assist and support students, such as advisement and counseling, registration and financial aid, the provision of learning aids for handicapped students, oversight of the student government association, coordination of student activities and organizations, the provision of career planning assistance, the provision of job placement services and oversight of awards, programs and graduation exercises.

Vocational Credit Certificate – Vocational credit program in technical/professional area designed to prepare students for a specific occupation; usually one year or less in length.