# Report on 

# Athletic Program Participation Rates 

And
Financial Support Data

EADA Report

Northwest Florida State College
October 15, 2021

## Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Northwest Florida State College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The report is posted on the College's Consumer Information website (http://www.nwfsc.edu/consumer/), and the information used in developing the report is provided to the US Department of Education, which publishes it at http://ope.ed.gov/athletics/. A link to this report is provided to all students annually. A hard copy of this report may be requested through the Northwest Florida State College Athletics department and the office of the Vice President for Student Affairs.

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## Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

| Women | Men |
| :---: | :---: |
| 981 | 659 |

## Athletics Participation - Men's and Women's Teams

| Varsity Teams | Men's <br> Teams | Women's <br> Teams |
| :---: | :---: | :---: |
| Baseball | 29 | 12 |
| Basketball | 12 | 18 |
| Softball | 41 | 30 |
| Total Participants Men's and Women's |  |  |
| Teams | 41 | 30 |
| Unduplicated Count of Participants |  |  |

## Athletically Related Student Aid - Men's and Women's Teams

|  | Men's Teams | Women's Teams | Total |
| :--- | :---: | :---: | :---: |
| Amount of Aid | 290,702 | 307,401 | 598,103 |
| Ratio (percent) | 49 | 51 | $100 \%$ |

## Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

|  | Head Coaches |  |  | Assistant Coaches |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Sport by Gender | Women | Men |  | Women | Men |
| Avg. Salary per Coach | $\$ 75,000$ | $\$ 75,000$ | $\$ 17,000$ | $\$ 17,750$ |  |
| \# of Coaches included | 2 | 2 | 3 | 4 |  |
| Avg. Salary per FTE | $\$ 75,000$ | $\$ 75,000$ | $\$ 25,500$ | $\$ 20,286$ |  |
| Sum of FTE used to <br> calculate avg. salary | 2 | 2 | 2 | 3.50 |  |
| Volunteers | - | - | 1 | 0 |  |

## Number of Head and Assistant Coaches for Women's and Men's Teams

| Women's | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | $\begin{gathered} \text { FT } \\ \text { coach } \end{gathered}$ | $\begin{gathered} \text { PT } \\ \text { Coach } \end{gathered}$ | FT <br> Employ | PT <br> Employ | $\begin{gathered} \text { FT } \\ \text { coach } \end{gathered}$ | $\begin{gathered} \text { PT } \\ \text { Coach } \end{gathered}$ | FT <br> Employ | PT <br> Employ |
| Basketball | 1 | - | 1 | - | - | - | - | - |
| Softball | 1 | - | 1 | - | - | - | - | - |
| TOTAL | 2 | - | 2 | - | - | - | - | - |
| Men's <br> Teams | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |
| Sport | $\begin{aligned} & \text { FT } \\ & \text { coach } \end{aligned}$ | $\begin{gathered} \text { PT } \\ \text { Coach } \end{gathered}$ | FT Employ | $\begin{gathered} \text { PT } \\ \text { Employ } \end{gathered}$ | $\begin{gathered} \text { FT } \\ \text { coach } \end{gathered}$ | $\begin{gathered} \text { PT } \\ \text { Coach } \end{gathered}$ |  | PT Employ |
| Baseball | 1 | - | 1 | - | - | - | - | - |
| Basketball | 1 | - | 1 | - | - | - | - | - |
| TOTAL | 2 | - | 2 | - | - | - | - | - |


| Women's | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | $\begin{gathered} \text { FT } \\ \text { coach } \end{gathered}$ | $\begin{gathered} \text { PT } \\ \text { Coach } \end{gathered}$ |  |  | $\begin{gathered} \text { FT } \\ \text { coach } \end{gathered}$ | $\begin{gathered} \text { PT } \\ \text { Coach } \end{gathered}$ | FT Employ | $\begin{aligned} & \hline \text { PT Employ } \\ & \text { or } \\ & \text { Volunteer } \end{aligned}$ |
| Basketball | - | 1 | - | 2 | - | 1 | - | 1 |
| Softball | - | - | - | - | 1 | - | 1 | - |
| TOTAL | - | 1 | - | 2 | 1 | 1 | 1 | 1 |
| Men's Teams | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  |
| Sport | $\begin{gathered} \text { FT } \\ \text { coach } \end{gathered}$ | $\begin{gathered} \text { PT } \\ \text { Coach } \end{gathered}$ | $\begin{gathered} \text { FT } \\ \text { Employ } \end{gathered}$ |  | $\begin{gathered} \text { FT } \\ \text { coach } \end{gathered}$ | $\begin{aligned} & \text { PT } \\ & \text { Coach } \end{aligned}$ | FT Employ | $\begin{aligned} & \hline \text { PT Employ } \\ & \text { or } \\ & \text { Volunteer } \end{aligned}$ |
| Baseball | 1 | 1 | 1 | 1 | - | - | - | - |
| Basketball | 2 | - | 2 | - | - | - | - | - |
| TOTAL | 3 | 1 | 3 | 1 | - | - | - | - |

Revenues for Women's and Men's Teams

| Sport | Women | Men |
| :---: | :---: | :---: |
| Baseball | - | $\$ 398,113$ |
| Basketball | $\$ 346,014$ | $\$ 377,414$ |
| Softball | $\$ 379,957$ | - |
| TOTAL | $\$ 725,971$ | $\$ 775,527$ |
| Percentage | $\mathbf{4 8 \%}$ | $\mathbf{5 2 \%}$ |

## Operating Expenses for Women's and Men's Teams

| Sport | Women | Men |
| :---: | :---: | :---: |
| Baseball | - | $\$ 89,179$ |
| Basketball | $\$ 80,446$ | $\$ 55,413$ |
| Softball | $\$ 56,348$ | - |
| TOTAL | $\$ 136,794$ | $\$ 144,592$ |
| Percentage | $49 \%$ | $51 \%$ |

## Overall Expenses for Women's and Men's Teams

| Sport | Women | Men |
| :---: | :---: | :---: |
| Baseball | - | $\mathbf{\$ 3 9 1 , 9 1 1}$ |
| Basketball | $\mathbf{\$ 3 4 8 , 2 3 7}$ | $\mathbf{\$ 2 7 7 , 2 3 9}$ |
| Softball | $\mathbf{\$ 3 4 7 , 7 4 1}$ | - |
| TOTAL | $\mathbf{\$ 6 9 5 , 7 0 8}$ | $\mathbf{\$ 6 6 9 , 1 5 0}$ |
| Percentage | $\mathbf{4 9 \%}$ | $\mathbf{5 1 \%}$ |

