Report on Athletic Program Participation Rates And Financial Support Data EADA Report

Northwest Florida State College

October 15, 2021

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Northwest Florida State College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The report is posted on the College's Consumer Information website (http://www.nwfsc.edu/consumer/), and the information used in developing the report is provided to the US Department of Education, which publishes it at http://ope.ed.gov/athletics/. A link to this report is provided to all students annually. A hard copy of this report may be requested through the Northwest Florida State College Athletics department and the office of the Vice President for Student Affairs.

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Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Women	Men
981	659

Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	29	
Basketball	12	12
Softball		18
Total Participants Men's and Women's Teams	41	30
Unduplicated Count of Participants	41	30

Athletically Related Student Aid - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Amount of Aid	290,702	307,401	598,103
Ratio (percent)	49	51	100%

Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches			Assistant	Coaches
Sport by Gender	Women Men			Women	Men
Avg. Salary per Coach	\$75,000	\$75,000		\$17,000	\$17,750
# of Coaches included	2	2		3	4
Avg. Salary per FTE	\$75,000	\$75,000		\$25,500	\$20,286
Sum of FTE used to calculate avg. salary	2	2		2	3.50
Volunteers	-	-		1	0

Number of Head and Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches			Fe	emale He	ad Coach	es	
Sport	FT	PT	FT	PT	FT	PT	FT	PT
	coach	Coach	Employ	Employ	coach	Coach	Employ	Employ
Basketball	1	-	1	-	•	•	•	-
Softball	1	-	1	-	-	-	-	-
TOTAL	2	-	2	-	-	-	-	-
Men's	N	1ale Hea	d Coach	es	Female Head Coaches			
Teams								
Sport	FT	PT	FT	PT	FT	PT	FT	PT
	coach	Coach	Employ	Employ	coach	Coach	Employ	Employ
Baseball	1	-	1	-	=			-
Basketball	1	-	1	-	=	-	-	-
TOTAL	2	-	2	-	-	-	-	-

Women's Teams	Male Assistant Coaches		Fem	ale Assis	tant Coad	ches		
Sport	FT coach	PT Coach	FT Employ	PT Employ or Volunteer	FT coach	PT Coach	FT Employ	PT Employ or Volunteer
Basketball	-	1	-	2	-	1	-	1
Softball	-	-	-	-	1	-	1	-
TOTAL	-	1	-	2	1	1	1	1
Men's	Male Assistant Coaches			Fem	ale Assis	tant Coad	hes	
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Teams					ren	idic A3313		ines
	FT coach	PT Coach	FT Employ	PT Employ or	FT coach	PT Coach	FT Employ	PT Employ or Volunteer
Teams	FT	PT	FT	PT Employ	FT	PT	FT	PT Employ or
Teams	FT	PT	FT	PT Employ or	FT	PT	FT	PT Employ or
Teams Sport	FT coach	PT Coach	FT Employ	PT Employ or Volunteer	FT coach	PT Coach	FT	PT Employ or

Revenues for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$398,113
Basketball	\$346,014	\$377,414
Softball	\$379,957	-
TOTAL	\$725,971	\$775,527
Percentage	48%	52%

Operating Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$89,179
Basketball	\$80,446	\$55,413
Softball	\$56,348	-
TOTAL	\$136,794	\$144,592
Percentage	49%	51%

Overall Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$391,911
Basketball	\$348,237	\$277,239
Softball	\$347,741	-
TOTAL	\$695,708	\$669,150
Percentage	49%	51%