

Report on  
Athletic Program Participation Rates  
And  
Financial Support Data  
*EADA Report*

Northwest Florida State College

October 12, 2018

## Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Northwest Florida State College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The report is posted on the College’s Consumer Information website (<http://www.nwfsc.edu/consumer/>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A link to this report is provided to all students annually. A hard copy of this report may be requested through the Northwest Florida State College Athletics department and the office of the Vice President for Student Affairs.

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## Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Women	Men
1,413	1,037

## Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	26	
Basketball	11	12
Softball		15
Total Participants Men's and Women's Teams	37	27
Unduplicated Count of Participants	37	27

# Athletically Related Student Aid - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Amount of Aid	365,653	418,638	784,291
Ratio (percent)	47	53	100%

## Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches			Assistant Coaches	
<b>Sport by Gender</b>	<b>Women</b>	<b>Men</b>		<b>Women</b>	<b>Men</b>
Avg. Salary per Coach	\$63,343	\$66,593		\$22,220	\$13,509
# of Coaches included	2	2		2	3
Avg. Salary per FTE	\$63,343	\$66,593		\$22,220	\$22,268
Sum of FTE used to calculate avg. salary	2	2		2	1.82
Volunteers	-	-		2	2

## Number of Head and Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
	FT coach	PT Coach	FT Employ	PT Employ	FT coach	PT Coach	FT Employ	PT Employ
Basketball	1	-	1	-	-	-	-	-
Softball	1	-	1	-	-	-	-	-
<b>TOTAL</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Men's Teams	Male Head Coaches				Female Head Coaches			
	FT coach	PT Coach	FT Employ	PT Employ	FT coach	PT Coach	FT Employ	PT Employ
Baseball	1	-	1	-	-	-	-	-
Basketball	1	-	1	-	-	-	-	-
<b>TOTAL</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
	FT coach	PT Coach	FT Employ	PT Employ or Volunteer	FT coach	PT Coach	FT Employ	PT Employ or Volunteer
Basketball	1	1	1	1	-	1	-	1
Softball	-	-	-	-	1	-	1	-
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
	FT coach	PT Coach	FT Employ	PT Employ or Volunteer	FT coach	PT Coach	FT Employ	PT Employ or Volunteer
Baseball	1	1	1	1	-	-	-	-
Basketball	-	3	-	3	-	-	-	-
<b>TOTAL</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Revenues for Women's and Men's Teams

<b>Sport</b>	<b>Women</b>	<b>Men</b>
<b>Baseball</b>	-	<b>\$399,385</b>
<b>Basketball</b>	<b>\$415,891</b>	<b>\$414,700</b>
<b>Softball</b>	<b>\$425,631</b>	-
<b>TOTAL</b>	<b>\$841,522</b>	<b>\$814,085</b>
<b>Percentage</b>	<b>51%</b>	<b>49%</b>



## Operating Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$68,243
Basketball	\$106,989	\$125,018
Softball	\$64,231	-
<b>TOTAL</b>	<b>\$171,220</b>	<b>\$193,261</b>
Percentage	47%	53%

**\*\*NOTE: Men's and Women's Basketball expenses were higher than the other two sports due to post-season expenditures. Baseball and Softball did not qualify for the post-season.**

## Overall Expenses for Women's and Men's Teams

<b>Sport</b>	<b>Women</b>	<b>Men</b>
<b>Baseball</b>	-	<b>\$396,590</b>
<b>Basketball</b>	<b>\$407,300</b>	<b>\$406,109</b>
<b>Softball</b>	<b>\$423,631</b>	-
<b>TOTAL</b>	<b>\$830,931</b>	<b>\$802,699</b>
<b>Percentage</b>	<b>51%</b>	<b>49%</b>