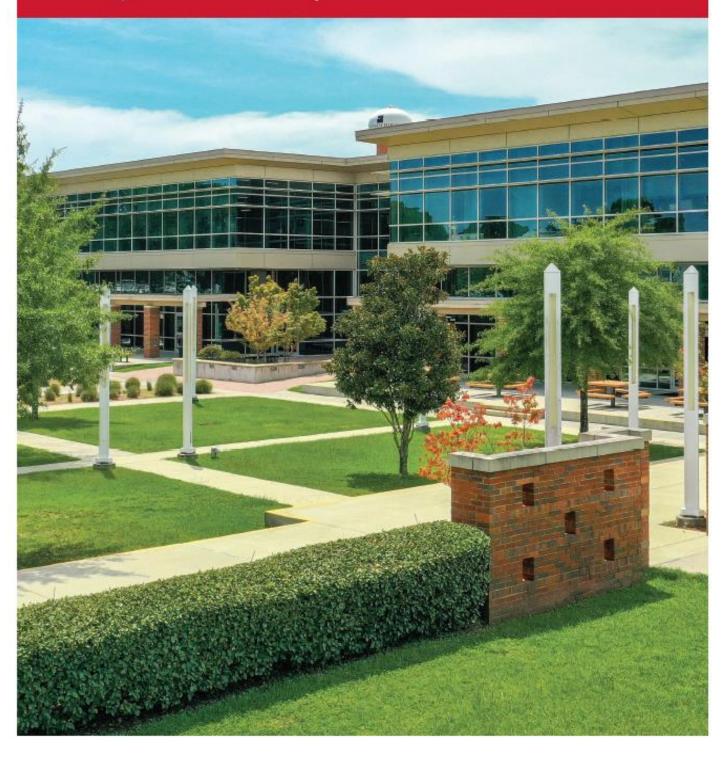


# Salary Schedule | 2023 - 2024



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#### INTRODUCTION

The Northwest Florida State College Salary Schedule is established under Florida Statutes § 1001.64(18), as amended, and approved by The District Board of Trustees of Northwest Florida State College ("Board" or "Board of Trustees"). The President recommends the Salary Schedule to the Board of Trustees before the beginning of each new fiscal year with the annual budget proposal. Once approved, the Salary Schedule becomes the approved instrument to determine employee compensation.

The Northwest Florida State College Salary Schedule states standards for all full-time and part-time employees, including the employees of The Collegiate High School at Northwest Florida State College ("CHS"). CHS positions are prefaced by "CHS."

#### **Objectives**

The Salary Schedule is designed to ensure that the College complies with state and federal compensation regulations, ensures fair treatment of applicants and employees, enhances its ability to attract and retain quality faculty and staff, and acts as a reference for compensation decisions.

#### Notice of Equal Access/Equal Opportunity and Nondiscrimination

Northwest Florida State College does not discriminate based on age, color, ethnicity, race, national origin, disability, marital status, pregnancy, religion, genetic information, sex, gender, or any other legally protected classification in its employment practices or its educational programs or activities. If you have questions regarding compliance with the College's nondiscrimination policy or a complaint regarding harassment or discrimination, please contact:

Roberta Mackey Executive Director of Human Resources 100 College Blvd. East, Niceville, FL 32578 Building 310

Phone: (850) 729-5337 Email: mackeyr@nwfsc.edu

Title IX of the Education Amendments of 1972 (20 U.S.C. §§ 1681, et seq.) and its implementing regulations (34 C.F.R. part 106) prohibit and are designed to eliminate discrimination on the basis of sex in education programs or activities that receive federal financial assistance. The requirement not to discriminate in education programs or activities extends to admission and employment. Discrimination on the basis of sex includes, but is not limited to, sex-based harassment that is sufficiently serious to deny or limit an individual's ability to participate in or benefit from the program at issue. Examples of sex-based harassment include sexual harassment, sexual violence, and gender-based harassment. The College complies with all aspects of Title IX and other federal and state laws regarding non-discrimination. For the College's Title IX Procedure, visit: https://www.nwfsc.edu/about/compliance/. If you have questions regarding compliance with Title IX or if you have a complaint regarding sexual harassment or sexual violence, please contact the College's Title IX Coordinator:

Jessica Holley-Guiles HR Specialist, Title IX Coordinator 100 College Blvd. East, Niceville, FL 32578 Building 310

Phone: (850) 729-5365 Email: holleyj4@nwfsc.edu

### **EMPLOYEE CLASSIFICATIONS**

<u>Career Service</u>: The primary duties of these positions include performance of support functions essential to the effective operation of the College. In limited circumstances, a Career Service personnel may supervise other employees or students. These positions are non-exempt under the Fair Labor Standards Act ("FLSA") and are subject to overtime and compensatory time. These personnel are not eligible to teach.

<u>Professional</u>: The primary duties of these positions include directing, supervising, and performing work of a highly technical nature to ensure College resources are being used properly. Except for the first professional classification ("Professional I"), these positions are exempt under the FLSA. Assistant coaches are included within the Professional schedule as FLSA exempt positions.

<u>Administrative</u>: The primary duties of these positions generally include directing, scheduling, managing, and supervising College employees and departmental resources. These positions are exempt under the FLSA.

<u>Executive</u>: The primary duties of these positions include executive decision-making, planning, directing, developing, organizing, and using resources in a manner that is prudent for the operation of the College. These positions are exempt under the FLSA.

<u>Part-Time Employees</u>: Part-time employees are hired on an as needed basis. Each semester or fiscal year the department head is responsible for submitting a new Personnel Action Form ("PAF") for approval to continue the employment of a part-time employee.

<u>Instructional</u>: These positions are designated for faculty. The primary duties involve direct instruction, student support activities, professional development, and service to the College. Instructional personnel are exempt from the provisions of the FLSA. In alignment with Board Policy TL 20.00, academic ranks exist to define a faculty member's employment status at the College. Academic rank specifications represent faculty member's progression through major landmarks in their career.

The College recognizes and awards the following ranks:

- 1. Adjunct Instructor: A faculty member appointed to a part-time, at-will faculty position on an as needed basis. Adjunct instructor positions are not full-time and are not eligible for any faculty contract.
- Visiting Instructor: A faculty member appointed to a temporary, full-time faculty position. Visiting
  instructor positions are not eligible for continuing contract. The College may issue non-continuing
  contracts to faculty in visiting instructor positions in accordance with Board policy regarding Fulltime Faculty Contracts.
- 3. Instructor: A faculty member appointed to a full-time faculty position. Instructor positions are not eligible for continuing contract. The College may issue non-continuing contracts to faculty in instructor positions in accordance with Board policy regarding Full-time Faculty Contracts.
- 4. Assistant Professor: A faculty member appointed to a full-time faculty position. Assistant Professor positions are eligible for continuing contract in accordance with Board policy regarding Full-time Faculty Contracts.

- 5. Associate Professor: A faculty member appointed to a full-time faculty position who has been awarded a continuing contract in accordance with Board policy regarding Full-time Faculty Contracts.
- 6. Professor: A faculty member appointed to a full-time faculty position who has been awarded a continuing contract, and who has successfully completed two annual performance reviews following a continuing contract award, in accordance with Board policy regarding Full-time Faculty Contracts. Faculty may not hold the rank of Professor with fewer than seven years of full-time teaching experience.

CHS Faculty positions are FLSA exempt positions and are separate from the College's faculty academic ranks. CHS faculty receive an annual, 10-month appointment, which is not eligible for continuing contract status. The primary duties involve direct instruction, student support activities, professional development, and service to the Collegiate High School and College.

<u>Instructional – Adjunct Faculty</u>: These College positions teach classes but are temporary and part-time and are on an as-needed basis each semester. All adjunct faculty assigned to teach college-credit coursework must have appropriate faculty qualifications, which may include academic credentials, professional licensure or industry certification, or a variance form with supporting documentation of alternate qualifications based on work experience or other record of achievement, which has been evaluated and approved by the Program Director, Academic Dean, and Chief Academic Officer. Instructional personnel are FLSA exempt.

<u>Grant-funded Positions</u>: Grant-funded positions are contingent upon grant funding and Board of Trustees approval. These positions are defined as outlined in the grant or at the recommendation of the grant project director and the approval of the President. Compensation of grant personnel is based on grant funding, education, experience, and the applicable pay grade within the comparable Salary Schedule. Most grant positions require a probationary/evaluation period. Individuals employed through a grant have no expectation of employment beyond the expiration of the grant. The President will approve all requests for salary adjustments for grant-funded personnel. Workdays or hours will satisfy the grant requirements or community being served.

#### SALARY SCHEDULES

Personnel will be compensated in accordance with the applicable Salary Schedule and paid in accordance with their employment letter or contract, as applicable, and the applicable payroll calendar. Human Resources recommends salaries to the President based on educational background, experience, and position requirements. The following Salary Schedules provide the appropriate rates and ranges for each employment classification. The titles listed under each non-instructional Salary Schedule are not inclusive of all possible job titles assignable to that classification and pay grade.

#### Non-Instructional Personnel Salary Schedules

This section sets out the Non-Instructional Salary Schedules. The Classifications and Jobs Titles column reflects classification of positions (i.e., Professional I, Administrative II, or Executive) and job titles of positions at the College that are currently assigned to that pay grade, which is subject to change. The Recommended Education and Experience column states recommended education credentials and work experience for that pay grade, which is useful in recruiting (posting and advertising vacancies), hiring, and promoting, provided, however, that comparable, relevant experience (demonstrated success), education, and professional licensure may be considered in lieu of the stated recommended education and experience, particularly for hard-to-fill positions.

The work obligation for full-time employees, which may be adjusted by the President as stated in the Employee Handbook in accordance with Board Policy, is up to 40 hours per week, exclusive of up to one (1) hour per day for lunch. Exempt personnel may be assigned work beyond 40 hours as needed. Work assignments may occur on evenings or weekends. Leave accrues as provided by Florida law and Board Policy.

#### Career Service—Non-Exempt

All positions on the Career Service Schedule are at-will and are subject to successful completion of a probationary period. The Evaluation/Probation period is intended to give new employees and promoted employees the opportunity to demonstrate the ability to achieve a satisfactory level of performance and to determine if the position is a good fit for both them and the College department. The supervisor of the Career Service probationary employee shall submit a 3-month and 6-month performance evaluation. The probationary period may be extended up to three times to enable the College and the employee to mutually assess the demands of the job. CHS Administrative Support positions are non-instructional and, as such, are not eligible to receive one-time lump sum payments as part of CHS A+ Funds spending plans or similar CHS allocations designated for instructional personnel.

Pay Grade	Classifications and Job Titles	Minimum	Midpoint	Maximum	Recommended Education and Experience
1	Office Specialist Facilities Library Specialist Receiving Clerk Mail Clerk Grant Support Staff CHS Administrative Support	\$31,884	\$44,519	\$57,155	High School Diploma, GED, or, as necessary for the position, Associate degree plus 1-4 years' relevant work experience or Bachelor's degree plus 1 year relevant work experience. Trade certification in relevant work area also acceptable.

#### Professional I – Non-Exempt

All positions on the Professional I – Non-Exempt Schedule are at-will and are subject to successful completion of a probationary period. The Evaluation/Probation period is intended to give new employees and promoted employees the opportunity to demonstrate the ability to achieve a satisfactory level of performance and to determine if the position is a good fit for both them and the College department. The supervisor of these Professional I probationary employees shall submit a 3-month and 6-month performance evaluation. The probationary period may be extended up to three times to enable the College and the employee to mutually assess the demands of the job. CHS Student Support positions are non-instructional and, as such, are not eligible to receive one-time lump sum payments as part of CHS A+ Funds spending plans or similar CHS allocations designated for instructional personnel.

Pay Grade	Classifications and Job Titles	Minimum	Midpoint	Maximum	Recommended Education and Experience
2	Professional I  Assistant Controller Accountant Center Coordinator S. Affordability Advocate Learning and Retention Navigator Cashier Supervisor Supervisor of Plant Ops. HR Specialist I Videographer Campus Police Officer IT Specialist CHS Student Support	\$35,984	\$52,177	\$68,370	Associate degree with 2-4 years' relevant work experience or Bachelor's degree plus 1-3 years' relevant work experience. Trade certifications or professional licensure may be substituted as needed.  Campus Police Officer: High School diploma or GED with valid certification from accredited Police/Criminal Justice program plus 1-4 years' relevant experience; or Associate degree with valid certification from accredited Police/Criminal Justice program with 4-6 years' relevant experience

## ${\bf Professional,\,Administrative,\,and\,\,Executive-Exempt}$

Pay Grade	Classifications and Job Titles	Minimum	Midpoint	Maximum	Recommended Education and Experience
3	Assistant Coach	\$23,835	\$32,072	\$42,764	Associate degree or Bachelor's degree plus 2-4 years' relevant work experience
4	Professional II  Student Success Navigator HR Specialist II Database Admin. Purchasing Director Strat. Comms. Coordinator Campus Police Corporal CHS Academic Support	\$42,764	\$54,759	\$67,797	Bachelor's degree plus 4-6 years' relevant work experience. Trade certifications and/or professional licensure may be substituted on as needed.
5	Professional III  Foundation Ops. Manager Degree Works Project Manager Retention and Completion Manager Librarian Campus Police Supervisor	\$48,109	\$64,681	\$84,351	Bachelor's degree plus 5-7 years' relevant work experience. Trade certifications and/or professional licensure may be substituted as needed.
6	Administrative I  Director Head Coach Senior System Admin. President's Exec. Asst. Tech Support Manager Controller CHS Administrators	\$52,661	\$67,821	\$84,684	Bachelor's degree plus at least 7 years' relevant work experience. Master's degree preferred.  Academic Program Directors: Master's degree  CHS Administrators: Master's degree plus 305 years' relevant work experience  Trade certifications and/or professional

7	Administrative II  Executive Director Institutional Data Analyst	\$58,513	\$77,130	\$99,260	licensure may be substituted as appropriate in specific disciplines  Master's degree plus 3- 5 years' relevant work experience
8	Administrative III  Dean Chief Comms. Officer CHS Principal	\$74,471	\$95,749	\$106,388	Master's degree plus 5- 10 years' relevant work experience  CHS Principal: Master's degree or Doctoral degree plus 10 years' relevant experience
9	Vice Presidents: Senior, Associate, Academic Affairs, or Business Ops. General Counsel Chief Information Officer	\$95,280	\$132,333	\$169,385	Master's degree or Doctoral degree plus 10 years' relevant work experience

Head Coach Incentive Payments: Head Coaches may be eligible for a performance-based incentive payment for meritorious performance of their duties. The President, in exercise of their discretion, shall determine whether to award such a payment and the amount of the payment. For illustration only, examples of such an award include, but are not limited to, winning a conference, state, or national championship, or being named Coach of the Year by the NJCAA Panhandle Conference, NJCAA Region 8 Conference, or NJCAA National Championship. All performance incentive payments are subject to availability of funds. To be eligible to receive a performance incentive payment, the Head Coach must have earned an exemplary performance evaluation in the immediate prior cycle of performance evaluations, and there must be no performance-related issues noted in the Head Coach's personnel file. The College administrator equivalent of a Head Coach who is responsible for NCJAA-E E-Sports at the College may be eligible for a performance-based incentive payment for meritorious performance of their duties at the President's evaluation and discretion.

<u>Assistant Coach</u>: The Assistant Coach position minimum salary may be structured as needed and as the budget permits.

<u>Instructional Duties</u>: Executive, administrative, and exempt professional personnel may be assigned instructional or instructional-related responsibilities as a part of their position's job description or in addition to their basic work obligation. Supplemental instruction assignments are governed by the Instructional Salary Schedule principles and provisions as they relate to instructional requirements.

<u>CHS Academic Support:</u> CHS Academic Support personnel are instructional and, as such, may be eligible to receive one-time lump sum payments as part of CHS A+ Funds spending plans or similar CHS allocations designated for instructional personnel.

#### Part-Time Pay Rates – Special Assignment As-Needed

These rates reflect a one-time or special assignment that is infrequent, temporary, and as needed that is paid either an hourly or flat rate to perform services. The below-listed assignments reflect past assignments at the College; other assignments may be made to this schedule as the needs of the College demand. Future assignments to this schedule will be made in consultation between Human Resources and the relevant department and in all instances finally approved by the President. Past practice for position assignments will be considered. Relevant considerations for the assignment include effective use of available funds and the nature, length, and scope of the assignment as well as job duties, experience, skills, and qualifications of available candidates.

Current Assignments to Schedule	Pay Rates
Professional – Special Projects	\$20.00 \$500.00 per hour; or
Art & Drama Development Personnel	
Cultural Development Assistant	Up to \$15,000 per project
Curriculum and Instructional Specialist	
Health Program Personnel	Hourly assignments should be made with
Institutional Research Assistant	consultation to the Part-Time Hourly pay
Musicians	schedule to ensure consistency.
Publication Assistant	
Research Assistant	Assignments on this schedule for example,
Sports Related Assistants	without limitation, may be paid on a per day or
K-12 Camp Staff (Non-Faculty)	per project rate.
On Call Staff Per Event	Up to \$ 55.00
	\$50-\$1,000, as determined by CHS based on
CHS Capstone Research Paper Grading	length, quantity, and qualifications needed to
	evaluate
CHS Course Development and Instruction (e.g.,	\$250-\$2,500, as determined by CHS based on
Supplemental Assignments* for Minimester,	length and type of commitment and with
WOW Week, Summer Programming—Industry	consideration for qualifications appropriate to
certification camps, Early College enrichment	the assignment
events)	

<u>CHS Supplemental Assignments:</u> For full-time staff, paid supplemental assignments may not occur during normal work hours, and for faculty and staff who have course development and instruction as part of their assigned job responsibilities, no additional compensation will be paid for supplemental assignments that overlap with assigned work. A supplemental assignment is one that occurs as overload outside normal job duties and hours, or is one that is assigned to a part-time staff member who is not already salaried through CHS.

#### Part-Time Pay Rates— Hourly Personnel

These rates reflect the pay rate assigned to part-time positions. The Assignments to Schedule column reflects past or current assignments at the College; other positions may be assigned to this schedule as the needs of the College demand and positions may be moved within the Hourly Rate column to meet hiring needs. Assignments to this schedule are made in consultation between Human Resources and the relevant department and in all instances finally approved by the President. Past practice for position assignments is considered. Relevant considerations for the assignment include effective use of available funds and the nature, length, and scope of the assignment; job duties, experience, skills, and qualifications of available candidates; and availability of qualified candidates.

<b>Hourly Rate</b>	Recommended Education and	Assignments to Schedule
	Experience	
Minimum Wage	High School diploma or GED	Federal Work-Study Student
\$14.00	High School diploma or GED (Minimal to	Auxiliary Learning
	no experience)	Aids/Mentors/Note-takers
		Cashiers
		Night/Weekend Monitors
		Staff Assistant
		Support Technicians
		Test Proctors
		Tutors
		Campus Safety Specialist
		Program Assistants
		Testing Aids
		CDEC
\$15.00	High School diploma or GED, food safety	Lab Assistants
	certification, trade certification, and/or	Computer IT- Help Desk
	1-2 years' relevant work experience	Testing Specialist
		Trade Worker- Renovation
		CBA Ecology/Education Technician I
		Raider Café/ Food Service
		CDEC
\$16.00	High School diploma or GED, Associate	Educational Advisor
	degree, and/or 2-4 years' relevant work	Skilled Trade Worker Renovation
	experience	CBA Ecology/Education Technician II
		CDEC
\$17.00	Bachelor's degree, Commercial Driver's	CDEC
	License, and/or trade certifications	Testing Administrator
		PT Student Success Support
		Job Supervisor for Renovations
Up to \$22.00	Applicable degree, credential, or	Interpreter for the Hearing Impaired
	professional licensure, Law Enforcement	Job Superintendent- Renovations
	Certification, and/or 4+ years' work	PT Campus Police
	experience	Bus Driver
		PT Librarian
Up to \$28.00	Certified Law Enforcement for details	After hours support
	and events	Professional Security

#### Instructional Personnel – Exempt

#### College Full-Time Instructional Personnel (9-month or 12-month) and Department Chairs

Instructional Personnel Basic Work Obligation: College full-time faculty members, including librarians, will work 34 hours per week, regardless of 9-month or 12-month status. CHS faculty will work 40 hours per week. Leave will accrue in accordance with Florida law and Board Policy. All instructional personnel are assignable to appropriate courses to meet the needs of the College. Should there be a mix of instructional and instructional service equivalent obligations within the contract of a faculty member, the pro-rata distribution of salary to the respective functions will be determined by the Vice President of Academic Affairs. Except for department chairs, should the pro-rata classroom teaching portion of such a contract be less than fifty percent (50%) of a normal teaching load and the remaining assignment is other than instructional service equivalent, the position will cease to be instructional and will be reclassified.

<u>College Instructional Personnel Compensation</u>: College instructional personnel are initially assigned a salary within the appropriate level based upon the following criteria:

- 1. The minimum salary within the level is the base salary for the position;
- Three percent of the base salary may be granted for each year of instructional or work prior
  experience up to a maximum of 10 years. However, the maximum allowable experience shall be
  reduced by one year for every year within the past 10 years that the College was unable to award
  a faculty salary increase.

The supervisor will consult with Human Resources to ensure accuracy of the initial recommended salary in terms of relevance of the non-instructional experience and background of the instructional personnel to their assignment at the College and any allowance for experience outside of the educational frame of reference (for relevant work experience) is generally assessed on a 2-to-1 ratio.

<u>Supplemental Contract for College Instructional Personnel</u>: A separate contract may, as appropriate and according to established procedures, be entered into with full-time personnel, including qualified 12-month contract personnel, for a duration of less than nine months (either within or outside of their contract period) for provision of instructional services or other authorized services beyond their basic instructional contract. Determination of such assignments will be based on qualifications, interest, the need for such services, and the best interests of the students and the College.

<u>9-Month Salary Base for College Instructional Personnel</u>: Instructional personnel who are hired to work a 9-month schedule will follow the 9-Month Salary Base Schedule.

Experience Level	Bachelor's	Master's	Doctorate
0	\$38,444	\$40,750	\$43,230
1	\$39,597	\$41,972	\$44,528
2	\$40,751	\$43,195	\$45,824
3	\$41,903	\$44,417	\$47,121
4	\$43,057	\$45,639	\$48,418
5	\$44,210	\$46,862	\$49,717
6	\$45,363	\$48,084	\$51,013
7	\$46,516	\$49,307	\$52,310
8	\$47,669	\$50,528	\$53,606
9	\$48,824	\$51,751	\$54,902
10	\$49,977	\$51,975	\$56,200

<u>12-Month Salary Base for College Instructional Personnel</u>: Instructional personnel who are hired to work a 12-month schedule will follow the 12-Month Salary Base Schedule. Salary of individuals hired as 12-month faculty members will be determined by dividing the 9-month salary by 9 and multiplying it by 12. For example, if the 9-month salary is \$38,403, divide by 9 (\$4,267 monthly) and multiply by 12 (\$51,204).

Experience Level	Bachelor's	Master's	Doctorate
0	\$51,258	\$54,332	\$57,641
1	\$52,796	\$55,962	\$59,371
2	\$54,334	\$57,593	\$61,099
3	\$55,871	\$59,221	\$62,828
4	\$57,408	\$60,852	\$64,557
5	\$58,948	\$62,482	\$66,288
6	\$60,484	\$64,113	\$68,016
7	\$62,021	\$65,742	\$69,746
8	\$63,559	\$67,372	\$71,475
9	\$65,097	\$69,002	\$73,204
10	\$66,636	\$70,634	\$74,933

<u>Department Chairs</u>: Full-time faculty assigned a Department Chair position receive release time in fall and spring terms, as appropriate for department administration responsibilities. Additionally, Department Chairs whose work extends throughout the summer months per the job description will receive a summer stipend of \$7,500 for work occurring after the spring term ends and before the next fall term begins. During summer months, Department Chairs are expected to report to work at a NWFSC campus or center location for twenty hours per week.

#### **CHS Instructional Personnel**

CHS faculty positions are paid from the CHS budget, are exempt positions, and are separate from the College's faculty academic ranks. CHS faculty receive an annual, 10-month contract, which is not eligible for continuing contract status.

Instructional Personnel Type	Salary	Recommended Education and Experience
CHS Faculty	\$65,000	Master's degree plus 2 years' teaching experience.  Bachelor's degree with certification(s) and 4 years' teaching experience may be substituted as needed.

#### College Adjunct and Supplemental Teaching Assignment Pay Rates

Supplemental and part-time instructional personnel are paid under this schedule according to the classification of the teaching assignment. When non-credit, college, vocational, or prep courses are taught in combined form, classification of the assignment for payroll purposes will be determined by the Vice President of Academic Affairs in accordance with guidelines on file in the Office of the Vice President of Academic Affairs.

Part-time instructional personnel are limited to twelve (12) semester hours including semester hour equivalents, 360 non-credit hours, or equivalent combination. Exceptions to these limits may be made under extenuating circumstances; advance approval from the Vice President of Academic Affairs is required. Each department shall maintain a roster of part-time (adjunct) faculty teaching during each term.

Course Type	Bachelor's	Master's	Doctorate
College Credit	\$600.00	\$677.00	\$738.00
Vocational Credit	\$600.00	\$677.00	\$738.00
(Clinical, Lab, or			
Practicum)			
Vocational Credit	\$\$40.00 per contact	\$45.00 per contact	\$49.00 per contact
(Theory/Didactic)	hour	hour	hour
College Preparatory	\$40.00 per contact	\$45.00 per contact	\$49.00 per contact
Credit	hour	hour	hour
Workforce Development and Customized		\$17.16 - \$300.00 Per contact hour	
Training Instruction Clini	cal Specialist	Placement within range is determined in	
		accordance with criteria on file in the Office of	
		the Vice President of Aca	demic Affairs.

#### Pay Rates for Public Service/Safety Adjunct Instructors

Step	In-Field Experience	Rate per Hour	Certification or Assignment Overrides
1	3 years	\$36.00	
2	7 years	\$39.00	Specialized Certification
3	11 years	\$42.00	Designated Lead or Paramedic
			Instructor
4	15 years	\$45.00	
5	19 years	\$48.00	
6	23 years	\$51.00	

#### Pay Rates for Nursing Adjunct Instructors

Education Level	Rate per Contact Hour
Doctorate	\$49.00
Master's	\$45.00
Bachelor's	\$40.00

#### Other Instructional Personnel Provisions

Equivalent credits for non-credit courses and activities for pay purposes are determined by the Vice President of Academic Affairs and computed based on the appropriate credit to contact hour relationship.

When enrollment is less than the minimum guideline for a given class, the Vice President of Academic Affairs shall have the authority to cancel the class, apply the distance learning compensation formula, combine classes to reach an equivalent minimum class size, and/or take any other action available to the College.

Compensation for applied lessons in the performing arts and for selected indirect supervision internships/preceptorships may be determined on a pro-rata basis, depending on student enrollments.

The President shall have the authority to compensate full or part-time instructional personnel on the appropriate credit or contact hour rate for teaching, developing, and working in selected non-credit courses such as workshops and seminars, and for curriculum development, special projects, or other similar activities.

Adjunct faculty members must complete annual mandatory training as any other College employee is required to do. Adjunct faculty members will be compensated \$50 for completing the training course after such training is complete.

Adjunct faculty members may be invited to attend workshops throughout the year. Adjunct faculty attending may receive a stipend for their participation, subject to the availability of funds and appropriate approvals.

#### ADDITIONAL PROVISIONS REGARDING PERSONNEL COMPENSATION

<u>Salary Administration</u>: If an employee works a fraction of a year, the employee will receive the pro-rated portion of the salary until the end of the fiscal year. The base may be appropriately reduced for employment periods or contracts of fewer than twelve months. The 12-month salary base also may be appropriately reduced for less than a full-time position.

Salary Increase: Annual Collegewide salary increases may be recommended to the Board of Trustees and are dependent upon the availability of funding. A recommended salary increase may be a general increase to base, may be, as discussed in the next section, a merit-based increase, or any other one-time or recurring type of increase available to the College under applicable law. Instructional employees on continuing contract or whose annual contract is renewed are eligible for an annual increase in salary in those years in which an increase is awarded, up to the maximum salary for the assigned level. The Board of Trustees upon recommendation of the President may impose requirements for the salary increase, such as, without limitation, a hiring cutoff or evaluation requirement. This section does not limit the President's authority to approve individual personnel actions throughout the fiscal year; upon approval of the President, a full-time employee may receive a one-time lump sum payment or any other type of increase to base salary.

Merit Compensation: Upon recommendation of the President and approval of the Board of Trustees, all full-time employees may be eligible for a one-time lump payment or an increase to base salary at the beginning of the next fiscal year based on meritorious performance of duties. In a year with a merit compensation recommendation, the merit compensation will be dependent upon prescribed factors as approved by the Board of Trustees. Additionally, merit increases will only be considered when College funding is available. This section does not limit the President's authority to approve individual personnel actions throughout the fiscal year; upon approval of the President, a full-time employee may receive a one-time lump sum payment or any other type of increase to base salary.

Collegewide Lump Sum: Upon recommendation of the President and approval of the Board of Trustees, a non-recurring salary increase or lump sum payment to all eligible employees may be awarded at any time during the fiscal year, contingent upon available funds. This non-recurring salary lump sum payment may be in addition to or in lieu of a regular salary increase. The Board of Trustees upon recommendation of the President may impose requirements for the lump sum payment, such as, without limitation, a hiring cutoff or evaluation requirement. Employees working through a performance improvement plan (PIP) are not eligible for a lump sum payment nor are those who do not meet the acceptable minimum of the annual performance evaluation.

Educational Attainment: Employees (non-instructional and faculty) may be considered to receive additional compensation in the form of a base salary increase of up to 6% for attainment of additional, relevant academic credentials through completion of approved coursework at a regionally accredited postsecondary institution. Consideration for educational attainment increase is not guaranteed, is discretionary based on the College's determination of its best interests, and is contingent upon receipt by Human Resources of official transcripts, performance evaluations, budget, recommendation of the employee's supervisors, and receipt or consideration of any other factors or documentation that the College deems relevant; and approval by the President. An educational attainment increase to base salary occurs at the beginning of the next fiscal year.

<u>Demotion</u>, <u>Transfer</u>, <u>or Reclassification</u>: Demotion is the transfer of an employee from a more senior classification or position or salary range within a classification to a junior classification or position or salary range within a classification. Upon demotion for cause, the employee will be placed at the new classification recommended by the appropriate Vice President and the Executive Director of Human Resources and approved by the President. A transfer is the assignment of an employee from one position to another within

the same classification. Reclassification is defined as changing the class title, duties, and responsibilities for a particular position when those duties change substantially. When a reclassification occurs, the employee shall be placed at the classification level in the new position. Reclassifications may be temporary. Title changes are also subject to Presidential approval.

Reimbursement of Moving and Travel Expenses: The President may offer and must approve reimbursing Administrative or Executive full-time employees for moving expenses (household goods) not to exceed \$10,000, when the President deems such reimbursement is in the best interest of the College. Receipts must be submitted to Human Resources before any moving expenses are paid.

<u>Health and Life Insurance:</u> The premium for single-rate coverage for any full-time employee, whose position is approved by the Board for benefits and who elects to participate in the College group plan, will be paid by the College. Premiums for life insurance for such persons will be paid by the College at two times the employee's current salary rate, subject to the limits of the plan. Persons filling authorized prorata positions are also entitled to these benefits.

<u>Presidential Authority</u>: The President has the authority to recruit, hire, assign, and transfer employees to any classification, position, or salary within the Salary Schedule. The President has the authority to pay employees supplementary compensation for additional work performed. A newly hired employee will generally start at the minimum applicable salary in the range; however, the President reserves the right to assign employees to the appropriate salary or hourly rate. Experience credit may be given to a candidate who can demonstrate full-time related work experience. At the President's discretion a stipend, salary over the published salary range, or scarcity pay may be given for any hard-to-fill position. The President may freeze salaries of personnel or reclassify personnel when changes in assignments or in operational or organizational circumstances necessitate, with the understanding that the compensation of such affected persons may (1) be reduced or (2) be frozen at the specified salary rate until circumstances make removal of the freeze feasible or until a reclassified person regains the appropriate pay level under a new classification. Should a reclassification provide advancement in classification for a person, their compensation shall be appropriately advanced. The foregoing and any other related request for deviation from the Salary Schedule must be submitted in writing and approved by the President.

<u>President's Salary</u>: The Board of Trustees determines the compensation of the President.

<u>Board Policy, Employee Handbook, and Faculty Handbook</u>: Further policy and procedure regarding personnel are in the policies set by the Board of Trustees and in the procedures published in the Employee Handbook and Faculty Handbook.

<u>Modifications to Salary Schedule</u>: The President has the authority to modify this Salary Schedule to the extent necessary to correct any error, reflect a uniform pay change within or across classifications, or upon comprehensive review of a salary schedule or classification within it.

<u>CHS A+ Funds or Other CHS Allocations:</u> The salaries and hourly rates for personnel who report through non-CHS divisions but who appear in the CHS budget are determined by the College's Salary Schedule and are classified as non-instructional and are not eligible for pay increases or one-time lump sum payments as may become available to CHS instructional staff through CHS A+ Funds or other CHS allocations.