


























# Strategic Plan Key Performance Indicators Scorecard

## Goal 1: Make NWFSC the First Choice

1.1 Implement enrollment management plan	1.2 Greater Access to Opportunities	1.3 Increase Diversity	1.4 Implement New Programs	1.5 Affordability	1.6 Evaluation and Alignment of Programs
1.1.1 	1.2.1 	1.3.1 	1.4.1 	1.5.1 	1.6.1 
1.1.2 	1.2.2 	1.3.2 			1.6.2 
1.1.3 	1.2.3 	1.3.3 			
	1.2.4 	1.3.4 			
	1.2.5 	1.3.5 			
	1.2.6 				
	1.2.7 				

-  Outcome based
-  Implementation based
-  Next planning year












-  Met or exceeded
-  Almost achieved (1% to 10% of goal)
-  Not achieved (>10% of goal)









# Strategic Plan Key Performance Indicators Scorecard

## Goal 2: Serve Students Through an Engaging Collegiate Culture that Focuses on Student Success

2.1 High Rates of Student Satisfaction	2.2 Flexible Scheduling, Student Cohorts	2.3 Faculty Workloads and Professional Development	2.4 Promote Student Participation and Engagement	2.5 Improve FTIC Fall-to-Fall Retention Rates
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2.1.1 	2.2.1 	2.3.1 	2.4.1 	2.5.1 
2.1.2 	2.2.2 	2.3.2 	2.4.2 	
		2.3.3 	2.4.3 	











	Outcome based
	Implementation based
	Next planning year




	Met or exceeded
	Almost achieved (1% to 10% of goal)
	Not achieved (>10% of goal)






# Strategic Plan Key Performance Indicators Scorecard

## Goal 3: Ensure Programs and Services Contribute to Successful Academic and Career Pathways

3.1 Maintain Processes for Review	3.2 Increased Use of Experiential Learning, etc.	3.3 Incorporate Soft Skills	3.4 Increase Use of Career Center	3.5 Strengthen Student Support Services
3.1.1 	3.2.1 	3.3.1 	3.4.1 	3.5.1 
3.1.2 	3.2.2 		3.4.2 	3.5.2 
	3.2.3 			

-  Outcome based
-  Implementation based
-  Next planning year

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# Strategic Plan Key Performance Indicators Scorecard

## Goal 4: Build Innovative Partnerships to Support an Institution of Excellence




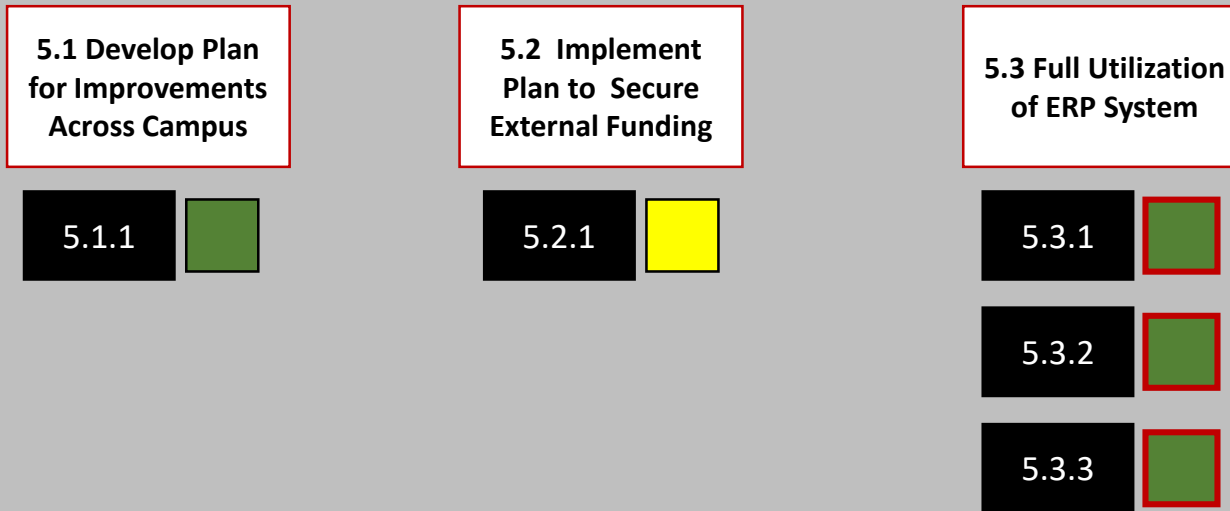
Outcome based  
 Implementation based  
 Next planning year




Met or exceeded  
 Almost achieved (1% to 10% of goal)  
 Not achieved (>10% of goal)






# Strategic Plan Key Performance Indicators Scorecard

## Goal 5: Enhance the College's Capability to Fulfill its Mission Through Improved Physical, Financial, and Technological Resource Development



-  Outcome based
-  Implementation based
-  Next planning year

-  Met or exceeded
-  Almost achieved (1% to 10% of goal)
-  Not achieved (>10% of goal)

# Strategic Plan Key Performance Indicators Scorecard

## Goal 6: Promote Involvement in Athletic, Cultural, and Environmental Activities that Enhance the Quality of Place in our Service Area

### 6.1 Participate in Community Activities

6.1.1



6.1.2



### 6.2 Promote Student Involvement

6.2.1



6.2.2



6.2.3



### 6.3 Expand Variety of Activities

6.3.1



Outcome based



Implementation based



Next planning year



Met or exceeded



Almost achieved (1% to 10% of goal)



Not achieved (>10% of goal)