

**Northwest Florida State College  
2022-2023 Proposed Course Fee Changes**

Course	Title	Fee Code	Fee Description	Fee Type	Current Fee	Proposed Fee	Explanation	Variance
PHT1200L	Basic Patient Care Lab	2009	Class Supplies Fee	Flat	\$ 22.00	\$ 20.00	Able to reduce the price now that the course has run for the first time and we have a more accurate count on amount of items used in this lab	\$ (2.00)
RTE 1111	Intro Rad Patient Care	2009	Class Supplies Fee	Flat	\$ -	\$ 70.00	Aligning with correct course	\$ 70.00
RTE 2854L	Clinic V	2009	Class Supplies Fee	Flat	\$ 100.00	\$ 90.00	Aligning with other courses for dosimeter	\$ (10.00)
RTE 1824L	Clinic III	2009	Class Supplies Fee	Flat	\$ 100.00	\$ 90.00	Aligning with other courses for dosimeter	\$ (10.00)
AMT 0821C	AMT Powerplant I	2046	Facility Use Fee	Flat	\$ -	\$ 130.50	New course, new program; utilities, equipment maintenance, facility upkeep	N/A
AMT 0821C	AMT Powerplant I	2032	Student Accident Coverage	Flat	\$ -	\$ 6.00	New course, new program; accident insurance	N/A
RTE 2844L	Clinic IV	2009	Class Supplies Fee	Flat	\$ 100.00	\$ 90.00	Aligning with other courses for dosimeter	\$ (10.00)
AMT 0822C	AMT Powerplant II	2046	Facility Use Fee	Flat	\$ -	\$ 130.50	New course, new program; utilities, equipment maintenance, facility upkeep	N/A
ART 2602C	Digital Imaging I	2009	Class Supplies Fee	Flat	\$ 25.00	\$ -	Changes made in the overall curriculum of course	\$ (25.00)
AMT 0823C	AMT Powerplant III	2046	Facility Use Fee	Flat	\$ -	\$ 130.50	New course, new program; utilities, equipment maintenance, facility upkeep	N/A
ASC 2561C	UAS Operations	2009	Class Supplies Fee	Flat	\$ 65.00	\$ -	Corrected designation	\$ (65.00)
AMT 0824C	AMT Powerplant IV	2046	Facility Use Fee	Flat	\$ -	\$ 130.50	New course, new program; utilities, equipment maintenance, facility upkeep	N/A
AMT 0713	AMT Airframe II	2009	Class Supplies Fee	Flat	\$ 300.00	\$ 150.00	Fees for composite supplies moved to the correct course (AMT 0712); adjustment for amount of supplies actually used during first run of course	\$ (150.00)
AMT 0712	AMT Airframe I	2009	Class Supplies Fee	Flat	\$ 50.00	\$ 100.00	Fees for composite supplies were previously added to AMT 0713; the change reflects the cost of these fees in the correct course	\$ 50.00
ASC 2561C	UAS Operations	2011	Software Support Fee	Flat	\$ -	\$ 100.00	New Software for Arial Mapping	\$ 100.00
ATF 1100L	Private Pilot Flight	2047	Flight Fees	Flat	\$ -	\$ 9,535.00	New course-Aircraft / fuel / instructor fees	N/A
ATF 2201L	Commercial Flight I	2047	Flight Fees	Flat	\$ 7,500.00	\$ 6,139.00	Aircraft / fuel / instructor fees	\$ (1,361.00)
ATF 2202L	Commercial Flight II	2047	Flight Fees	Flat	\$ 7,800.00	\$ 12,220.00	Aircraft / fuel / instructor fees	\$ 4,420.00
ATF 2203L	Commercial Flight III	2047	Flight Fees	Flat	\$ 5,100.00	\$ 9,529.00	Aircraft / fuel / instructor fees	\$ 4,429.00
ATF 2305L	Instrument Pilot Flight I	2047	Flight Fees	Flat	\$ 10,750.00	\$ 7,080.00	Aircraft / fuel / instructor fees	\$ (3,670.00)
ATF 2400L	Multi-Engine Flight	2047	Flight Fees	Flat	\$ 5,000.00	\$ 9,000.00	Aircraft / fuel / instructor fees	\$ 4,000.00
ATF 2500L	Certified Flight Instructor	2047	Flight Fees	Flat	\$ 7,300.00	\$ 6,250.00	Aircraft / fuel / instructor fees	\$ (1,050.00)
ATT 1120	Instrument Rating Ground School	2048	Ground School Fee	Flat	\$ 1,650.00	\$ -	Cost of ground school rolled into flight course of the same name	\$ (1,650.00)

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ATT 2110	Commercial Pilot Ground School	TBD	Ground School Fee	Flat	\$ 1,925.00	\$ -	Cost of ground school rolled into flight course of the same name	\$ (1,925.00)
ATT 2131	CFI Ground School	TBD	Ground School Fee	Flat	\$ 2,750.00	\$ -	Cost of ground school rolled into flight course of the same name	\$ (2,750.00)
BOT1010C	Botany	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ (4.00)
BSC 1005L	Biology Lab	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ (4.00)
BSC 1010C	Principles of Bio I	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ (4.00)
BSC 1011C	Principles of Bio II	2001	Science Lab Fee	Credit	\$ 7.00	\$ 5.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ (2.00)
BSC 1085C	Anatomy & Physio I	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ (4.00)
BSC1086C	Anatomy & Physio II	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ (4.00)
BSC2020C	Human Structure & Func	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ (4.00)
CET 1600C	Network Fundamentals	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
CET 1610C	Routing Protocols and Concepts	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
CET 1854	Intro to Wireless Technology	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
CET 2179	PC Operating System A+	2012	Certification Fee	Flat	\$ 106.00	\$ 109.00	Price increase - students must pass both OS and Hardware test to become A+ certified	\$ 3.00
CET 2182	PC Hardware A+	2006	Technical Lab Fee	Credit	\$ -	\$ 15.00	Upkeep of technical lab equipment	\$ 15.00
CET 2182	PC Hardware A+	2012	Certification Fee	Flat	\$ 106.00	\$ 109.00	Price increase - students must pass both OS and Hardware test to become A+ certified	\$ 3.00
CET 2660	Network Security	2012	Certification Fee	Flat	\$ 240.00	\$ 247.00	Price increase - certification exam cost	\$ 7.00
CHM1045C	College Chemistry I	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ (4.00)
CHM2210C	Organic Chem I	2001	Science Lab Fee	Credit	\$ 7.00	\$ 11.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ 4.00
CHM2211C	Organic Chem II	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ (4.00)
CNT 1000	Introduction to Networks	2005	Specialized Computer Lab Fee	Credit	\$ -	\$ 15.00	New course - replaces CET 1600C	\$ 15.00
CNT 1700C	Routing Switching Wireless Ess	2005	Specialized Computer Lab Fee	Credit	\$ -	\$ 15.00	New course - replaces CET 1610C	\$ 15.00
CNT 2211C	Entrprse Netwrk Secrty Automat	2012	Certification Fee	Flat	\$ -	\$ 126.00	New course - Cisco Certified Network Associate	\$ 126.00

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CNT 2211C	Entrprse Netwrk Secrty Automat	2005	Specialized Computer Lab Fee	Credit	\$ -	\$ 15.00	New course - replaces CET 2615C and CET 2620C	\$ 15.00
COP 2222	Advanced Programming in C	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
COP2658	Advanced Programming for Mobile Devices: iOS	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
COP2660	Programming for Mobile Devices: Android	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
COP2662	Advanced Programming for Mobile Devices: Android	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
COP2702	Introduction to PL-SQL	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
COP2805	Advanced Java Programming	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
CTS 1134	Network Foundations	2012	Certification Fee	Flat	\$ 240.00	\$ 168.00	Institutional status change as a CompTIA Academy (better price on exam)	\$ (72.00)
CTS2163C	Windows Client Operating System	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
CTS2321	Linux Administration	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
CTS2346C	Windows Server Administrator	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
CTS2347C	Windows Network Infrastructure	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
CTS2391C	Administering Windows Server	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
CTS2392C	Configuring Advanced Windows Server	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
CTS2437	Administering SQL Server Database	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
CTS2438	Advanced SQL Server Database	2005	Specialized Computer Lab Fee	Credit	\$ 15.00	\$ -	Inactivated course	N/A
AMT 0717	AMT Airframe IV	2009	Class Supplies Fee	Flat	\$ 105.00	\$ 50.00	HazMat, cleaning supplies, various hardware, consumables	\$ (55.00)
DEA 0020L	PreClinical Practice Lab	2032	Student Accident Coverage	Flat	\$ 6.00	\$ -	Inactivated course	N/A
DEA 0020L	PreClinical Practice Lab	2042	Professional Liability Ins	Flat	\$ 8.25	\$ -	Inactivated course	N/A
DEA 0020L	PreClinical Practice Lab	2009	Class Supplies Fee	Flat	\$ 230.00	\$ -	Inactivated course	N/A
DEA 0803L	Clinical Practice I	2009	Class Supplies Fee	Flat	\$ 5.00	\$ -	Inactivated course	N/A
DEA 0852L	Clinical Practice II	2009	Class Supplies Fee	Flat	\$ 5.00	\$ -	Inactivated course	N/A
DEA 0936	Dental Assisting Seminar	2012	Certification Fee	Flat	\$ 450.00	\$ -	Inactivated course	N/A
DEA 0936	Dental Assisting Seminar	2009	Class Supplies Fee	Flat	\$ 5.00	\$ -	Inactivated course	N/A
DES 0103L	Dental Materials Lab	2009	Class Supplies Fee	Flat	\$ 350.00	\$ -	Inactivated course	N/A
DES 0205L	Dental Radiology Lab I	2009	Class Supplies Fee	Flat	\$ 300.00	\$ -	Inactivated course	N/A
DES 0206L	Dental Radiology Lab II	2009	Class Supplies Fee	Flat	\$ 250.00	\$ -	Inactivated course	N/A
DES 0501	Dental Practice Management	2011	Software Support Fee	Flat	\$ 100.00	\$ -	Inactivated course	N/A
DES 0400	Dental Anatomy	2009	Class Supplies Fee	Flat	\$ 5.00	\$ -	Inactivated course	N/A
DES 0602	Pharmacology & Dental Office Emergencies	2009	Class Supplies Fee	Flat	\$ 5.00	\$ -	Inactivated course	N/A
DES 0830	Expanded Functions Theory	2009	Class Supplies Fee	Flat	\$ 5.00	\$ -	Inactivated course	N/A
DES 0830L	Expanded Functions Lab	2009	Class Supplies Fee	Flat	\$ 200.00	\$ -	Inactivated course	N/A

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DIM 0810	Transit Equipment Preventive Maintenance Technician	2032	Student Accident Coverage	Flat	\$ -	\$ 6.00	New course, new program; accident insurance	N/A
DES 0844	Infection Control	2009	Class Supplies Fee	Flat	\$ 5.00	\$ -	Inactivated course	N/A
PHT1211L	PT Principl and Procedures Lab	2009	Class Supplies Fee	Flat	\$ 16.00	\$ 25.00	Lab ran for the first time and realized there were more items needed for student use. Also increased cost of supplies.	\$ 9.00
PHT2162L	Neurolo Disabil Treatmt Lab	2009	Class Supplies Fee	Flat	\$ 8.00	\$ 9.00	Lab ran for the first time and realized there were more items needed for student use. Also increased cost of supplies.	\$ 1.00
PHT2252L	Orthopedic Disabil Treatmt Lab	2009	Class Supplies Fee	Flat	\$ 8.00	\$ 9.00	Lab ran for the first time and realized there were more items needed for student use. Also increased price for gloves and cleaning wipes	\$ 1.00
PHT1224L	Therapeutic Tech Disabil Lab	2009	Class Supplies Fee	Flat	\$ 18.00	\$ 25.00	Lab ran for the first time and realized there were more items needed for student use. Also increased price for gloves and cleaning wipes	\$ 7.00
DIM 0820	Transit Hydraulics Technician	2032	Student Accident Coverage	Flat	\$ -	\$ 6.00	New course, new program; accident insurance	N/A
RTE 1000	Intro Radiography	2009	Class Supplies Fee	Flat	\$ 70.00	\$ -	Moving fee to RTE 1111	\$ (70.00)
MEA 1040C	Phlebotomy	2009	Class Supplies Fee	Flat	\$ -	\$ 144.00	New Course - fee covers consumable supplies (vacutainer blood draw systems, blood tubes, etc)	\$ 144.00
DIM 0810	Transit Equipment Preventive Maintenance Technician	2009	Class Supplies Fee	Flat	\$ -	\$ 15.00	New course, new program	N/A
DIM 0811	Transit Basic Electrical Systems Technician	2009	Class Supplies Fee	Flat	\$ -	\$ 10.00	New course, new program	N/A
DIM 0830	Transit Alternative Fuels System Technician	2032	Student Accident Coverage	Flat	\$ -	\$ 6.00	New course, new program; accident insurance	N/A
DIM 0812	Transit Wheelchair Lift/Ramp Technician	2009	Class Supplies Fee	Flat	\$ -	\$ -	New course, new program	N/A
DIM 0813	Transit Diesel Engine Preventive Maintenance Technician	2009	Class Supplies Fee	Flat	\$ -	\$ 100.00	New course, new program	N/A
DIM 0814	Transit Steering and Suspension Technician	2009	Class Supplies Fee	Flat	\$ -	\$ 10.00	New course, new program	N/A
DIM 0821	Transit Diesel Electrical and Diesel Engine Electronics Technician	2009	Class Supplies Fee	Flat	\$ -	\$ 10.00	New course, new program	N/A
EDG 3410	Clstrm Mgmt, Sch Safe, Law & Ethics	2032	Student Accident Coverage	Flat	\$ 5.00	\$ 6.00	Accident insurance (amount corrected)	\$ 1.00
EDG3410C	Clstrm Mgmt, Sch Safe, Law & Ethics	2032	Student Accident Coverage	Flat	\$ 5.00	\$ 6.00	Accident insurance (amount corrected)	\$ 1.00
EDG3410C	Clstrm Mgmt, Sch Safe, Law & Ethics	2011	Software Support Fee	Flat	\$ 80.00	\$ 50.00	Price reduced due to applications used	\$ (30.00)
EEC1949	Internship, Early Child Educ	2011	Software Support Fee	Flat	\$ 30.00	\$ -	Canvas will be used	\$ (30.00)
EEC1949	Internship, Early Child Educ	2014	Field Supervision Fee	Flat	\$ 48.00	\$ -	Course now online; instructors evaluate electronically	\$ (48.00)
EEC4940	Internship	2011	Software Support Fee	Flat	\$ 30.00	\$ -	Canvas will be used	\$ (30.00)

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EET 1015C	Electricity I/DC Circuits	2002	Testing Software Fee	Flat	\$ 100.00	\$ -	Test removed	\$ (100.00)
EET 1025C	Electricity II - AC Circuits	2012	Certification Fee	Flat	\$ 45.00	\$ -	No certification offered in this course	\$ (45.00)
EMS2526	12-Lead EKG Interpretation	2008	Simulation Lab fee	Flat	\$ 25.00	\$ -	Inactivated course	N/A
EVR1001C	Environmental	2001	Science Lab Fee	Credit	\$ 7.00	\$ 4.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ (3.00)
DIM 0822	Transit Drivetrain Technician	2009	Class Supplies Fee	Flat	\$ -	\$ 25.00	New course, new program	N/A
DIM 0823	Transit Intermediate Electrical Systems Technician	2009	Class Supplies Fee	Flat	\$ -	\$ 10.00	New course, new program	N/A
DIM 0824	Transit Brakes/Air System Technician	2009	Class Supplies Fee	Flat	\$ -	\$ 100.00	New course, new program	N/A
DIM 0831	Transit Advanced Electrical Systems Technician	2009	Class Supplies Fee	Flat	\$ -	\$ 10.00	New course, new program	N/A
GLY2010C	Principles of Geology I	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ (4.00)
MAE3350C	Prin Mthds Teaching Math K-6	2002	Testing Software Fee	Flat	\$ 200.00	\$ 150.00	Current cost of exam for this mandated state testing	\$ (50.00)
MAE4940C	Teaching Methods in Middle Grades Math Field Experience	2002	Testing Software Fee	Flat	\$ 150.00	\$ -	Inactivated course	N/A
MAE4940C	Teaching Methods in Middle Grades Math Field Experience	2014	Field Supervision Fee	Flat	\$ 48.00	\$ -	Inactivated course	N/A
MAE4945	Internship - Middle Grades Math	2042	Professional Liability Ins	Flat	\$ 8.25	\$ -	Inactivated course	N/A
MCB2010C	Microbiology	2001	Science Lab Fee	Credit	\$ 7.00	\$ 20.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ 13.00
DIM 0832	Transit Heating and Air-Conditioning Technician	2009	Class Supplies Fee	Flat	\$ -	\$ 50.00	New course, new program	N/A
MEA 1040C	Phlebotomy	2008	Simulation Lab fee	Flat	\$ -	\$ 16.00	New Course - phlebotomy arms	\$ 16.00
DIM 0833	Transmission Diagnosis, Rebuild and Repair Technician	2009	Class Supplies Fee	Flat	\$ -	\$ 25.00	New course, new program	N/A
DIM 0834	Diesel Engine Diagnosis, Rebuild and Repair Technician	2009	Class Supplies Fee	Flat	\$ -	\$ 100.00	New course, new program	N/A
AMT 0822C	AMT Powerplant II	2009	Class Supplies Fee	Flat	\$ -	\$ 100.00	New course, new program; HazMat, cleaning supplies, PPE, parts, washer fluid, fuel, oil, overhaul kit for engine	N/A
AMT 0824C	AMT Powerplant IV	2009	Class Supplies Fee	Flat	\$ -	\$ 100.00	New course, new program; HazMat, cleaning supplies, PPE, parts, washer fluid, jet fuel	N/A
AMT 0823C	AMT Powerplant III	2009	Class Supplies Fee	Flat	\$ -	\$ 25.00	New course, new program; HazMat, cleaning supplies, various hardware, consumables	N/A
AMT 0821C	AMT Powerplant I	2009	Class Supplies Fee	Flat	\$ -	\$ 75.00	New course, new program; HazMat, PPE, overhaul kits for Magnetos, overhaul kit for carbuator	N/A

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TRA 0080	Tractor Trailer Truck Driver	2009	Class Supplies Fee	Flat	\$ -	\$ 1,491.20	Fuel, DEF fluid, grease, maintenance and wear items including brakes, tires, and lighting	\$ 1,491.20
MLT 1022C	Intro to Medical Laboratory Technology	2009	Class Supplies Fee	Flat	\$ 100.00	\$ 75.00	Phlebotomy supplies being charged to new phlebotomy course	\$ (25.00)
NUR1021C	Nursing Process I	2002	Testing Software Fee	Flat	\$ 196.00	\$ 357.00	Changing to ATI (eliminated textbooks); testing software	\$ 161.00
NUR1021L	Nursing Process I Clin Exp	2011	Software Support Fee	Flat	\$ 50.00	\$ 60.00	Nursing Central Cost increase	\$ 10.00
NUR1231C	Nursing Process II	2002	Testing Software Fee	Flat	\$ 196.00	\$ 357.00	Changing to ATI (eliminated textbooks); testing software	\$ 161.00
NUR1750L	Nursing Process II Clin Exp	2011	Software Support Fee	Flat	\$ 50.00	\$ 60.00	Nursing Central Cost increase	\$ 10.00
NUR2233C	Nursing Process III	2002	Testing Software Fee	Flat	\$ 196.00	\$ 357.00	Changing to ATI (eliminated textbooks); testing software	\$ 161.00
NUR2233L	Nursing Process III Clin Exp	2011	Software Support Fee	Flat	\$ 50.00	\$ 60.00	Nursing Central Cost increase	\$ 10.00
NUR2241C	Nursing Process IV	2002	Testing Software Fee	Flat	\$ 196.00	\$ 357.00	Changing to ATI (eliminated textbooks); testing software	\$ 161.00
NUR2241L	Nursing Process IV Clin Exp	2011	Software Support Fee	Flat	\$ 50.00	\$ 60.00	Nursing Central Cost increase	\$ 10.00
NUR3067C	Health Assessment	2011	Software Support Fee	Flat	\$ 115.00	\$ 104.00	Decrease in number of modules used	\$ (11.00)
NUR3080	Dimens of Bacc Nurs Practice	2011	Software Support Fee	Flat	\$ 35.00	\$ 30.00	Decrease in number of modules used	\$ (5.00)
OCE1001C	Oceanography	2001	Science Lab Fee	Credit	\$ 7.00	\$ 4.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ (3.00)
PHT1007	Topics in Physical Therapy	2011	Software Support Fee	Flat	\$ 235.00	\$ 92.00	Dropping Exxat Clinical Management software which the previous fee covered use of for 2 years This fee covers student membership in the APTA for 1 year	\$ (143.00)
PHT1128L	Functional Anat Kinesiology Lab	2011	Software Support Fee	Flat	\$ -	\$ 169.00	Integrating PhysioU (educational software) into curriculum This fee covers the student for 2 years Will replace a textbook	\$ 169.00
PHT 1200	Basic Patient Care	2011	Software Support Fee	Flat	\$ 36.95	\$ 136.00	1 year PhysioU subscription for Spring 2022 cohort - will remove next year since 2023 cohort has 2 year subscription	\$ 99.05
MLT1300C	Hematology I	2009	Class Supplies Fee	Flat	\$ 115.00	\$ 215.00	Reagents for new equipment	\$ 100.00
MLT1302C	Hematology II	2009	Class Supplies Fee	Flat	\$ 100.00	\$ 178.00	Reagents for new equipment	\$ 78.00
MLT1525C	Immunohematology	2009	Class Supplies Fee	Flat	\$ 150.00	\$ 318.00	Reagents for new equipment	\$ 168.00
PHT1931	PTA Seminar	2011	Software Support Fee	Flat	\$ 45.00	\$ 53.00	Annual fee that covers students for all clinicals Amount increased since there are less students than initially predicted	\$ 8.00
FSS1221L	Food Production II	2009	Class Supplies Fee	Flat	\$ 255.00	\$ 300.90	Rise in Food Costs	\$ 45.90

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FSS1246L	Baking and Pastries I	2009	Class Supplies Fee	Flat	\$ 155.00	\$ 186.00	Rise in Food Costs	\$ 31.00
PHY1053C	Gen. Physics w/o Calculus I	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Review of course expenses indicate lower fee would cover anticipated expenses for next fiscal year	\$ (4.00)
PHY1054C	Gen. Physics w/o Calculus II	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Review of course expenses indicate lower fee would cover anticipated expenses for next fiscal year	\$ (4.00)
PHY2048C	Coll Physics I	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Review of course expenses indicate lower fee would cover anticipated expenses for next fiscal year	\$ (4.00)
PHY2049C	Coll Physics II	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Review of course expenses indicate lower fee would cover anticipated expenses for next fiscal year	\$ (4.00)
FSS2030C	Contemporary Cuisine	2009	Class Supplies Fee	Flat	\$ 190.00	\$ 228.00	Rise in Food Costs	\$ 38.00
FSS2241L	International Regional Cuisine	2009	Class Supplies Fee	Flat	\$ 245.00	\$ 294.00	Rise in Food Costs	\$ 49.00
MLT1221C	Urinalysis and Body Fluids	2009	Class Supplies Fee	Flat	\$ 62.00	\$ 101.00	Student use was higher than expected during first run of course	\$ 39.00
MLT1401C	Medical Microbiology	2009	Class Supplies Fee	Flat	\$ 138.00	\$ 155.00	Student use was higher than expected during first run of course	\$ 17.00
MLT1610C	Clinical Chemistry	2009	Class Supplies Fee	Flat	\$ 100.00	\$ 146.00	Student use was higher than expected during first run of course	\$ 46.00
SCE3350C	Prin/Meth Science K-6	2002	Testing Software Fee	Flat	\$ 200.00	\$ 150.00	Mandated state testing - cost of exams	\$ (50.00)
MLT1500C	Immunology Serology	2009	Class Supplies Fee	Flat	\$ 120.00	\$ 94.00	Student use was lower than expected during first run of course	\$ (26.00)
TRA 0080	Tractor Trailer Truck Driver	2012	Certification Fee	Flat	\$ -	\$ 450.00	Certification exam cost added	\$ 450.00
TRA 0080	Tractor Trailer Truck Driver	2032	Student Accident Coverage	Flat	\$ -	\$ 6.00	New Program; accident insurance	\$ 6.00
ZOO1010C	Zoology	2001	Science Lab Fee	Credit	\$ 7.00	\$ 3.00	Lab supplies; equipment cleaning, repair & replacement - adjusted for actual use	\$ (4.00)