

Report on
Athletic Program Participation Rates
And
Financial Support Data
EADA Report

Northwest Florida State College

October 12, 2022

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Northwest Florida State College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The report is posted on the College’s Consumer Information website (<http://www.nwfsc.edu/consumer/>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A link to this report is provided to all students annually. A hard copy of this report may be requested through the Northwest Florida State College Athletics department and the office of the Vice President for Student Affairs.

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Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Women	Men
783	613

Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	26	
Basketball	14	14
Softball		17
Total Participants Men's and Women's Teams	40	31
Unduplicated Count of Participants	40	31

Athletically Related Student Aid - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Amount of Aid	182,284	187,625	369,909
Ratio (percent)	49	51	100%

Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches		Assistant Coaches	
Sport by Gender	Women	Men	Women	Men
Avg. Salary per Coach	\$75,000	\$77,500	\$15,200	\$16,400
# of Coaches included	2	2	5	5
Avg. Salary per FTE	\$75,000	\$77,500	\$21,714	\$18,222
Sum of FTE used to calculate avg. salary	2	2	3.50	4.50
Volunteers	-	-	0	0

Number of Head and Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
	FT coach	PT Coach	FT Employ	PT Employ	FT coach	PT Coach	FT Employ	PT Employ
Basketball	1	-	1	-	-	-	-	-
Softball	1	-	1	-	-	-	-	-
TOTAL	2	-	2	-	-	-	-	-
Men's Teams	Male Head Coaches				Female Head Coaches			
	FT coach	PT Coach	FT Employ	PT Employ	FT coach	PT Coach	FT Employ	PT Employ
Baseball	1	-	1	-	-	-	-	-
Basketball	1	-	1	-	-	-	-	-
TOTAL	2	-	2	-	-	-	-	-

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
	FT coach	PT Coach	FT Employ	PT Employ or Volunteer	FT coach	PT Coach	FT Employ	PT Employ or Volunteer
Basketball	1	1	1	1	-	1	-	1
Softball	-	-	-	-	1	1	1	1
TOTAL	1	1	1	1	1	2	1	2
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
	FT coach	PT Coach	FT Employ	PT Employ or Volunteer	FT coach	PT Coach	FT Employ	PT Employ or Volunteer
Baseball	1	1	1	1	-	-	-	-
Basketball	2	1	2	1	-	-	-	-
TOTAL	3	2	3	2	-	-	-	-

Revenues for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$333,483
Basketball	\$336,160	\$397,560
Softball	\$301,605	-
TOTAL	\$637,765	\$731,043
Percentage	47%	53%

Operating Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$49,123
Basketball	\$75,283	\$81,174
Softball	\$41,195	-
TOTAL	\$116,478	\$130,297
Percentage	47%	53%

****Men's and women's basketball expenses are higher due to both teams' extensive travel to their respective national tournaments.**

Overall Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$329,328
Basketball	\$331,459	\$392,859
Softball	\$301,065	-
TOTAL	\$632,524	\$722,187
Percentage	47%	53%

****Men's and women's basketball expenses are higher due to both teams' extensive travel to their respective national tournaments.**