

Report on
Athletic Program Participation Rates
And
Financial Support Data
EADA Report



**NORTHWEST FLORIDA
STATE COLLEGE**

October 12, 2023

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Northwest Florida State College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The report is posted on the College’s Consumer Information website (<http://www.nwfsc.edu/consumer/>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A link to this report is provided to all students annually. A hard copy of this report may be requested through the Northwest Florida State College Athletics department and the office of the Vice President for Student Affairs.

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Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Women	Men
852	664

*NOTE: Enrollment data listed is based on NWFSC's 2022-23 IPEDS Survey.

Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	28	
Basketball	13	14
Softball		20
Total Participants Men's and Women's Teams	41	34
Unduplicated Count of Participants	41	34

Athletically Related Student Aid - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Amount of Aid	419,519	473,179	892,698
Ratio (percent)	47	53	100%

Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches		Assistant Coaches	
Sport by Gender	Women	Men	Women	Men
Avg. Salary per Coach	\$78,000	\$81,500	\$21,000	\$22,750
# of Coaches included	2	2	2	3
Avg. Salary per FTE	\$78,000	\$81,500	\$25,200	\$26,000
Sum of FTE used to calculate avg. salary	2	2	2.50	3.50
Volunteers	-	-	1	1

Number of Head and Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
	FT coach	PT Coach	FT Employ	PT Employ	FT coach	PT Coach	FT Employ	PT Employ
Basketball	1	-	1	-	-	-	-	-
Softball	1	-	1	-	-	-	-	-
TOTAL	2	-	2	-	-	-	-	-
Men's Teams	Male Head Coaches				Female Head Coaches			
	FT coach	PT Coach	FT Employ	PT Employ	FT coach	PT Coach	FT Employ	PT Employ
Baseball	1	-	1	-	-	-	-	-
Basketball	1	-	1	-	-	-	-	-
TOTAL	2	-	2	-	-	-	-	-

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
	FT coach	PT Coach	FT Employ	PT Employ or Volunteer	FT coach	PT Coach	FT Employ	PT Employ or Volunteer
Basketball	-	1	-	1	1	-	1	-
Softball	-	-	-	-	1	1	1	1
TOTAL	0	1	0	1	2	1	2	1
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
	FT coach	PT Coach	FT Employ	PT Employ or Volunteer	FT coach	PT Coach	FT Employ	PT Employ or Volunteer
Baseball	1	1	1	1	-	-	-	-
Basketball	2	1	2	1	-	-	-	-

TOTAL	3	2	3	2	-	-	-	-
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Revenues for Women’s and Men’s Teams

Sport	Women	Men
Baseball	-	\$536,421
Basketball	\$485,917	\$497,032
Softball	\$538,748	-
TOTAL	\$1,024,665	\$1,033,453
Percentage	51%	49%

Operating Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$144,958
Basketball	\$133,869	\$144,148
Softball	\$161,908	-
TOTAL	\$295,777	\$289,106
Percentage	51%	49%

****NOTE: Men's and Women's Basketball expenses were higher than the other two sports due to post-season expenditures. Baseball and Softball did not qualify for the post-season.**

Overall Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$530,929
Basketball	\$477,417	\$488,532
Softball	\$536,849	-
TOTAL	\$1,014,266	\$1,019,461
Percentage	49%	51%