OPERATING BUDGET

2024 - 2025 Fiscal Year



Board of Trustees

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Northwest Florida State College

NORTHWEST FLORIDA STATE COLLEGE

Operating Budget
Fiscal Year 2024-2025

Presented to:
District Board of Trustees
June 18, 2024

NORTHWEST FLORIDA STATE COLLEGE OPERATING BUDGET
OPERATING BUDGET
FY 2022-2023
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OPERATING BUDGET
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NORTHWEST FLORIDA STATE COLLEGE

OPERATING BUDGET

Exhibit A: **Annual Budget Summary**
Exhibit B: **Student Tuition and Fee Rates and Block Tuition**
Exhibit C: **Budget Worksheet for Estimated Student Tuition and Transfers**
Exhibit D: **Schedule of Budgeted Revenues, Expenditures and Fund Balance By General Ledger Code**

EXHIBIT A
THE FLORIDA COLLEGE SYSTEM
COLLEGE OPERATING BUDGET
ANNUAL BUDGET SUMMARY
FISCAL YEAR 2024-25

COLLEGE: **Northwest Florida State College**

			CURRENT FUNDS - UNRESTRICTED
BEGINNING FUND BALANCE - JULY 1, 2024:			
ESTIMATED AFR FUND BALANCE - **JUNE 30, 2024 (*IF DEBIT BALANCE USE "MINUS SIGN"*)**			**$11,038,494**
ADD AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (*USE PLUS SIGN*)			**15,400,278**
TOTAL RESERVE AND UNENCUMBERED FUND BALANCE - **JULY 1, 2024**			$26,438,772
ADD:	REVENUES		$43,855,225
	TRANSFERS IN		$2,525,000
TOTAL RECEIPTS			$46,380,225
TOTAL ESTIMATED AVAILABLE			$72,818,997
DEDUCT:	EXPENDITURES		$44,573,975
	TRANSFERS OUT		$1,806,250
TOTAL DISBURSEMENTS			$46,380,225
ESTIMATED FUND BALANCE - JUNE 30, 2024:			
TOTAL AVAILABLE LESS DISBURSEMENTS		$26,438,772	
ADD ACCRUED LEAVE EXPENSE (GLC 59300)		$0	
TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE - **JUNE 30, 2025**			$26,438,772
LESS ESTIMATED AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (GLC 30800) - **JUNE 30, 2025**			$15,400,278
TOTAL ESTIMATED FUND BALANCE - JUNE 30, 2025			$11,038,494
ESTIMATED UNENCUMBERED FUND BALANCE - **JUNE 30, 2025**			$11,038,494
(Includes GL's: 30200, 30300, 30400, 30500, 30600, 30700, 30900, and 31100)			
PERCENT OF ESTIMATED UNENCUMBERED FUND BALANCE AS OF JUNE 30, 2025, TO ESTIMATED FUNDS AVAILABLE			**15.16%**

CERTIFY BOARD OF TRUSTEES APPROVAL:

COLLEGE PRESIDENT **DATE**

EXHIBIT B

THE FLORIDA COLLEGE SYSTEM
COLLEGE OPERATING BUDGET
FALL 2024-25 STUDENT TUITION AND FEE RATES AND BLOCK TUITION
(UPPER AND LOWER LEVELS)

COLLEGE: Northwest Florida State College

RESIDENT STUDENTS
TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION

PROGRAMS	TUITION	STUDENT FINANCIAL AID FEE (1)	STUDENT ACTIVITY FEE (1)	CAPITAL IMPROVEMENT FEE (1)	TECHNOLOGY FEE (1)	TOTAL	TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS)
UPPER LEVEL - BACCALAUREATE	91.79	4.59	6.88	14.74	4.59	122.59	3,677.70
LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI)	82.77	3.86	0.00	13.52	3.86	104.01	3,120.30
CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	71.70	7.20		3.60	3.60	86.10	2,583.00

PROGRAMS	BLOCK TUITION					TOTAL	BLOCK TUITION PER TERM OR PER HALF YEAR
VOCATIONAL PREPARATORY (PER TERM)	30.00					30.00	90.00
ADULT GENERAL EDUCATION AND SECONDARY (PER TERM)	30.00					30.00	90.00
VOCATIONAL PREPARATORY (PER HALF YEAR)	0.00					0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR)	0.00					0.00	0.00

NONRESIDENT STUDENTS
TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION

PROGRAMS	TUITION	OUT-OF-STATE FEES	STUDENT FINANCIAL AID FEE (1)	STUDENT ACTIVITY FEE (1)	CAPITAL IMPROVEMENT FEE (1)	TECHNOLOGY FEE (1)	TOTAL	TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS)
UPPER LEVEL - BACCALAUREATE	91.79	275.37	18.36	6.88	40.10	18.36	450.86	13,525.80
LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI)	82.77	248.31	15.42	0.00	36.10	15.42	398.02	11,940.60
CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	71.70	215.10	28.50		14.40	14.40	344.10	10,323.00
DISTANCE LEARNING (2)	0.00	0.00	0.00		0.00	0.00	0.00	0.00

PROGRAMS	BLOCK TUITION						TOTAL	BLOCK TUITION PER TERM OR PER HALF YEAR
VOCATIONAL PREPARATORY (PER TERM)	30.00						30.00	90.00
ADULT GENERAL EDUCATION AND SECONDARY (PER TERM)	30.00						30.00	90.00
VOCATIONAL PREPARATORY (PER HALF YEAR)	0.00						0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR)	0.00						0.00	0.00

Note:
(1) These Fees Are Not Required. The 2024-25 Fee Audit and Discretionary Fee calculations are provided at the end of the Workbook, to assist the college in verifying that the tuition and fee rates are in compliance with sections 1009.22 and 1009.23, Florida Statutes.
(2)HB 1285- Beginning with the 2024-25 academic year, **Miami Dade College, Polk State College**, and **Tallahassee State College** are authorized to charge an amount not to exceed $290 per credit hour for nonresident tuition and fees for distance learning. Such institutions may phase in this nonresident tuition rate by degree program.

EXHIBIT C

THE FLORIDA COLLEGE SYSTEM
FALL 2024-25 BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION AND TRANSFERS

COLLEGE: **Northwest Florida State College**

I. BUDGET WORKSHEET FOR ESTIMATED STUDENT FEES PER CREDIT HOUR

STUDENT TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL PLANNED CREDIT HOURS	FEE EXEMPT, DUAL ENROLLMENT & APPRENTICESHIP, ETC.	TOTAL FEE PAYING	CHARGE PER STUDENT CREDIT HOUR	BUDGETED FEE REVENUES
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101	9,181	2,193	6,988.00	91.79	$641,429
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110	83,424	25,456	57,968.00	82.77	4,798,011
TUITION	POSTSECONDARY VOCATIONAL	40120	16,544	4,312	12,232.00	82.77	1,012,443
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130	7,131	1,894	5,237.00	71.70	375,493
TUITION	DEVELOPMENTAL EDUCATION	40150	2,297	520	1,777.00	82.77	147,082
TUITION	EDUCATOR PREPARATION INSTITUTES	40160	0	0	0.00	82.77	0
	SUBTOTAL		**118,577**	**34,375**	**84,202.00**		**$6,974,458**

STUDENT OUT-OF STATE FEES	DISCIPLINE	GENERAL LEDGER CODE	ESTIMATED FEE PAYING OUT-OF-STATE CREDIT HOURS	CHARGE PER STUDENT CREDIT HOUR	BUDGETED FEE REVENUES
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301	174	275.37	$47,914
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310	2,856	248.31	709,173
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320	620	248.31	153,952
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330	220	215.10	47,322
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350	265	248.31	65,802
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES	40360	0	248.31	0
OUT-OF-STATE FEES	DISTANCE LEARNING	XXXXX	0	0.00	0
	SUBTOTAL		**4,135**		**$1,024,163**
TOTAL STUDENT TUITION AND OUT-OF-STATE FEES					**$7,998,621**

II. BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION (CONTINUED)

STUDENT BLOCK TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK	FEE EXEMPT	TOTAL FEE PAYING	BLOCK TUITION CHARGED	BUDGETED FEE REVENUES
BLOCK TUITION (PER TERM)	VOCATIONAL PREPARATORY	40180	0	0	0.00	30.00	$0
BLOCK TUITION (PER TERM)	ADULT GENERAL EDUCATION AND SECONDARY	40190	0	0	0.00	30.00	0
BLOCK TUITION (PER HALF YEAR)	VOCATIONAL PREPARATORY	40180	0	0	0.00	0.00	0
BLOCK TUITION (PER HALF YEAR)	ADULT GENERAL EDUCATION AND SECONDARY	40190	0	0	0.00	0.00	0
	SUBTOTAL		**0**	**0**	**0.00**		**$0**

NONRESIDENT BLOCK TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK	BLOCK TUITION CHARGED	BUDGETED FEE REVENUES		
BLOCK TUITION (PER TERM)	VOCATIONAL PREPARATORY	40380	0	30.00	$0		
BLOCK TUITION (PER TERM)	ADULT GENERAL EDUCATION AND SECONDARY	40390	0	30.00	0		
BLOCK TUITION (PER HALF YEAR)	VOCATIONAL PREPARATORY	40380	0	0.00	0		
BLOCK TUITION (PER HALF YEAR)	ADULT GENERAL EDUCATION AND SECONDARY	40390	0	0.00	0		
	SUBTOTAL		**0**		**$0**		
TOTAL BLOCK TUITION							**$0**
GRAND TOTAL STUDENT FEES							**$7,998,621**

III. TRANSFER IN AND OUT INFORMATION:

IF YOU ENTER AN AMOUNT BELOW, YOU MUST ENTER THE APPROPRIATE FUND NUMBER IN THE "FUND TRANSFERRED FROM" COLUMN AND THE "FUND TRANSFERRED TO" COLUMN. PLEASE DO NOT LEAVE BLANK.

PURPOSE OF TRANSFER	AMOUNT	FUND TRANSFERRED FROM	FUND TRANSFERRED TO
TRANSFERS OUT:			
Debt Service to BoA	$1,822,772	Fund 1	Fund 8
	0		
	0		
	0		
	0		
	0		
TOTAL TRANSFERS OUT	**$1,822,772**		
TRANSFERS IN:			
CHS Overhead Costs	$2,150,000	Fund 2	Fund 1
Auxiliary Support from Hospitality	25,000	Fund 3	Fund 1
CHS Capital Outlay from District	350,000	Fund 2	Fund 1
	0		
	0		
	0		
TOTAL TRANSFERS IN	**$2,525,000**		
TOTAL ALL TRANSFERS	**$4,347,772**		

Exhibit D

SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE
BY GENERAL LEDGER CODE
FOR THE FISCAL YEAR 2024-25

ACCOUNT TITLE		GENERAL LEDGER CODE	CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL
STUDENT TUITION			
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101	$641,429
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110	$4,798,011
TUITION	POSTSECONDARY VOCATIONAL	40120	$1,012,443
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130	$375,493
TUITION	DEVELOPMENTAL EDUCATION	40150	$147,082
TUITION	EDUCATOR PREPARATION INSTITUTES	40160	$0
SUBTOTAL STUDENT TUITION			**$6,974,458**
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301	$47,914
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310	$709,173
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320	$153,952
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330	$47,322
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350	$65,802
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES	40360	$0
OUT-OF-STATE FEES	DISTANCE LEARNING	XXXXX	$0
SUBTOTAL OUT-OF-STATE FEES			**$1,024,163**
TUITION (PER TERM) - RESIDENT	VOCATIONAL PREPARATORY	40180	$0
TUITION (PER TERM) - RESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40190	$0
TUITION (PER HALF YEAR) - RESIDENT	VOCATIONAL PREPARATORY	40180	$0
TUITION (PER HALF YEAR) - RESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40190	$0
SUBTOTAL BLOCK RESIDENT TUITION			**$0**

TUITION (PER TERM) - NONRESIDENT	VOCATIONAL PREPARATORY	40380	$0
TUITION (PER TERM) - NONRESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40390	$0
TUITION (PER HALF YEAR) - NONRESIDENT	VOCATIONAL PREPARATORY	40380	$0
TUITION (PER HALF YEAR) - NONRESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40390	$0
SUBTOTAL BLOCK TUITION NONRESIDENT FEES			**$0**
SUBTOTAL FCSPF STUDENT FEES			**$7,998,621**
TUITION - LIFELONG LEARNING		40210	**$0**
TUITION - CONTINUING WORKFORCE EDUCATION		40240	**$120,000**
FULL COST OF INSTRUCTION (REPEAT COURSE FEE)		40260	**$0**
TUITION - SELF-SUPPORTING		40270	**$0**
LABORATORY FEES		40400	**$975,000**
DISTANCE LEARNING COURSE USER FEES		40450	**$741,480**
APPLICATION FEES		40500	**$0**
TRANSIENT STUDENT APPLICATION FEE		40505	**$0**
GRADUATION FEES		40600	**$0**
DIPLOMA REPLACEMENT FEES		40610	**$0**
TRANSCRIPT FEES		40700	**$48,769**
FINANCIAL AID FUND FEES		40800	**$0**
TECHNOLOGY FEE		40870	**$430,000**
OTHER STUDENT FEES		40900	**$227,000**
TRANSPORTATION FEE (SANTA FE COLLEGE ONLY)		40980	**$0**
CREDIT CARD CONVENIENCE FEE		40985	**$0**
TOTAL STUDENT FEES			**$10,540,870**
SUPPORT FROM LOCAL GOVERNMENT			
GRANTS AND CONTRACTS FROM CITIES		41500	**$0**
GRANTS AND CONTRACTS FROM COUNTIES		41600	**$1,501,211**
INDIRECT COSTS RECOVERED - CITY AND COUNTY		41900	**$0**
TOTAL SUPPORT FROM LOCAL GOVERNMENT			**$1,501,211**
STATE SUPPORT			
FLORIDA COLLEGE SYSTEM PROGRAM FUND (FCSPF)		42110	$24,756,000

SPECIAL APPROPRIATION - OTHER (TO INCLUDE PIPELINE)	42130	$846,604
PERFORMANCE-BASED INCENTIVE FUNDING - FCSPF	42150	$730,946
INCENTIVE GRANTS FOR EXPANDED PROGRAMS	42160	$0
LICENSE TAG FEES APPROPRIATION	42210	$0
PERFORMANCE-BASED INCENTIVE PROGRAM (CATEGORICAL APPROPRIATIONS, INDUSTRY CERTIFICATIONS)	42510	$0
LOTTERY FUNDS - FCSPF	42610	$4,377,735
GRANTS AND CONTRACTS - STATE	42700	$0
INDIRECT COST RECOVERED - STATE	42900	$0
TOTAL STATE SUPPORT		**$30,711,285**
FEDERAL SUPPORT		
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT	43500	$0
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (EDUCATION)	43518	$0
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (DISCRETIONARY)	43519	$0
GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - INSTITUTIONAL	43521	$0
GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - STUDENT	43526	$0
INDIRECT COST RECOVERED - FEDERAL	43900	$0
TOTAL FEDERAL SUPPORT		**$0**
GIFTS, PRIVATE GRANTS AND CONTRACTS		
CASH CONTRIBUTIONS	44100	$0
NON-CASH CONTRIBUTIONS	44200	0
GIFTS, GRANTS AND CONTRACTS - PRIVATE	44400	443,795
INDIRECT COSTS RECOVERED - PRIVATE SOURCES	44900	0
TOTAL GIFTS, PRIVATE GRANTS AND CONTRACTS		**$443,795**
SALES AND SERVICES DEPARTMENT		
COMMISSIONS	46200	$0
USE OF COLLEGE FACILITIES	46400	187,290
OTHER SALES AND SERVICES	46600	3,600
TAXABLE SALES	46700	11,000
INTERDEPARTMENTAL SALES	46900	38,500

TOTAL SALES AND SVCS. DEPT.		**$240,390**
ENDOWMENT INCOME	47100	**$0**
TOTAL ENDOWMENT INCOME		**$0**
OTHER REVENUES		
INTEREST AND DIVIDENDS	48100	**$350,000**
GAIN OR LOSS ON INVESTMENTS	48200	**0**
FINES AND PENALTIES	48700	**925**
MISCELLANEOUS REVENUE	48900	**36,750**
TOTAL OTHER REVENUES		**$387,675**
NON-REVENUE RECEIPTS		
MANDATORY TRANSFERS IN, FROM CURRENT FUNDS - UNRESTRICTED	49110	**$0**
NON-MANDATORY TRANSFERS IN	49200	**2,525,000**
PROCEEDS FROM SALE OF PROPERTY	49500	**30,000**
INSURANCE RECOVERY	49520	**0**
UNINSURED LOSS RECOVERY	49521	**0**
PRIOR YEAR CORRECTIONS	49600	**0**
OVER AND SHORT	49900	**(1)**
TOTAL NON-REVENUE RECEIPTS		**$2,554,999**
GRAND TOTAL REVENUES		**$46,380,225**
PERSONNEL COSTS		
EXECUTIVE MANAGEMENT	51000	**$842,064**
INSTRUCTIONAL MANAGEMENT	51100	**333,400**
INSTITUTIONAL MANAGEMENT	51200	**650,549**
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL SABBATICAL	51400	**0**
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL REGULAR PART-TIME	51500	**0**
INSTRUCTIONAL	52000	**5,976,722**
INSTRUCTIONAL - OVERLOAD/SUPPLEMENTAL	52100	**1,323,009**
INSTRUCTIONAL - SUBSTITUTION	52200	**0**

INSTRUCTIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	52300	0
NSTRUCTIONAL - SABBATICAL	52400	0
INSTRUCTIONAL (PHASED RETIREMENT)	52500	0
INSTRUCTIONAL (PHASED RETIREMENT) - INSTRUCTOR/PROFESSOR	52501	0
INSTRUCTIONAL (PHASED RETIREMENT) - LIBRARIAN	52502	0
INSTRUCTIONAL (PHASED RETIREMENT) - COUNSELOR	52503	0
INSTRUCTIONAL (PHASED RETIREMENT) - REGULAR PART-TIME (FRS PARTICIPANT)	52504	0
OTHER PROFESSIONAL	53000	6,075,692
OTHER PROFESSIONAL - OVERLOAD/SUPPLEMENTAL	53100	0
OTHER PROFESSIONAL - SUBSTITUTION	53200	0
OTHER PROFESSIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	53300	0
OTHER PROFESSIONAL - REGULAR PART-TIME	53500	0
TECHNICAL, CLERICAL, TRADE AND SERVICE	54000	2,090,110
TECHNICAL, CLERICAL, TRADE AND SERVICE - OVERTIME	54100	0
TECHNICAL, CLERICAL, TRADE AND SERVICE - REGULAR (PART-TIME)	54500	0
OPS - OTHER PERSONNEL - EXECUTIVE, ADMINISTRATIVE, MANAGERIAL	55000	0
OPS - INSTRUCTIONAL	56000	0
OPS - INSTRUCTIONAL/ADJUNCT INSTRUCTOR	56001	2,508,745
OPS - LIBRARIAN	56002	149,270
OPS - COUNSELOR	56003	0
OPS - PARA-PROFESSIONAL	56006	0
OPS - INSTRUCTIONAL SUBSTITUTES	56100	0
OPS - OTHER PROFESSIONAL PART-TIME	56500	258,063
OPS - TECHNICAL, CLERICAL, TRADE AND SERVICE	57000	802,089
STUDENT EMPLOYMENT - INSTITUTIONAL WORK STUDY	58000	0
STUDENT EMPLOYMENT - COLLEGE WORK STUDY PROGRAM	58100	0
STUDENT EMPLOYMENT - COLLEGE WORK EXPERIENCE PROG.	58200	0
STUDENT EMPLOYMENT - STUDENT ASSISTANTS	58300	0
STUDENT EMPLOYMENT - OTHER GOVERNMENTAL SOURCES	58400	0
EMPLOYEE AWARDS	58500	0
SOCIAL SECURITY CONTRIBUTIONS	59100	900,338
RETIREMENT CONTRIBUTIONS	59200	1,663,458
ACCRUED LEAVE EXPENSE (COMPENSATED ABSENCES)	59300	0
ACCRUED SEVERANCE PAY EXPENSE	59400	0
OTHER BENEFITS - TAXABLE	59500	0
OTHER BENEFITS	59600	0
INSURANCE BENEFITS	59700	2,130,999
TUITION BENEFITS & REIMBURSEMENT	59800	0
PERSONNEL EXPENSE CONTINGENCY (BUDGET ONLY)	59900	825,000

TOTAL PERSONNEL COSTS		**$26,529,508**
CURRENT EXPENSES		
TRAVEL	60500	**659,188**
FREIGHT AND POSTAGE	61000	**44,945**
TELECOMMUNICATIONS	61500	**134,000**
PRINTING	62000	**129,290**
REPAIRS AND MAINTENANCE	62500	**1,312,855**
RENTALS	63000	**171,410**
LEASE PAYMENTS (LONG-TERM/ASSET<$5,000)	63100	**0**
INSURANCE	63500	**1,372,070**
UTILITIES (NOT DESIGNATED BELOW)	64000	**2,049,987**
OTHER SERVICES	64500	**5,602,125**
WORKFORCE/WAGES/GRANT PARTICIPANT SUPPORT COSTS	64600	**0**
SERVICE PROVIDER CONTRACTS - WORKFORCE/WAGES	64700	**0**
PROFESSIONAL FEES	65000	**275,035**
EDUCATIONAL, OFFICE/DEPARTMENT MATERIALS AND SUPPLIES	65500	**629,449**
DATA SOFTWARE - NON-CAPITALIZED	65700	**1,403,882**
MAINTENANCE AND CONSTRUCTION MATERIALS AND SUPPLIES	66000	**452,250**
OTHER MATERIALS AND SUPPLIES	66500	**364,039**
LIBRARY RESOURCES	67000	**138,250**
PURCHASES FOR RESALE	67500	**22,950**
INDIRECT COST EXPENSE	67600	**0**
ADMINISTRATIVE COST POOL ALLOCATION	67700	**0**
SCHOLARSHIPS AND WAIVERS	68000	**69,000**
INTEREST ON DEBT	68500	**0**
PAYMENT ON DEBT PRINCIPAL	69000	**0**
MANDATORY TRANSFERS-OUT	69100	**1,806,250**
NON-MANDATORY TRANSFERS-OUT	69200	**0**
OTHER EXPENSES	69500	**27,300**
PRIOR-YEAR CORRECTIONS	69600	**0**
CURRENT EXPENSE CONTINGENCY (BUDGET ONLY)	69900	**2,468,363**
TOTAL CURRENT EXPENSES		**$19,132,638**
CAPITAL OUTLAY		

MINOR EQUIPMENT - NON-CAPITALIZED, NON INVENTORIED	70500	309,529
MINOR EQUIPMENT - NON-CAPITALIZED INVENTORIED	70600	19,400
FURNITURE AND EQUIPMENT	71000	182,150
DATA SOFTWARE	72000	0
OTHER LICENCES	73001	0
DATA LICENSES - PERPETUAL	73002	0
ARTWORK/ARTIFACT	73050	0
LEASE PAYMENTS (LONG-TERM/ASSET=>$5,000)	73100	206,000
BUILDINGS AND FIXED EQUIPMENT	75000	1,000
REMODELING AND RENOVATION, NON-CAPITALIZED REPAIRS & MAINTENANCE, AND OTHER STRUCTURES AND IMPROVEMENTS	76000	0
LAND	77000	0
OTHER STRUCTURES, LAND IMPROVEMENTS	79000	0
CAPITAL OUTLAY CONTINGENCY (BUDGET ONLY)	79900	0
TOTAL CAPITAL OUTLAY		**$718,079**
GRAND TOTAL EXPENDITURES		**$46,380,225**
RESERVED FOR ENCUMBRANCES	30100	$0
RESERVED FOR PERFORMANCE BASED INCENTIVE FUNDING (VOCATIONAL)	30200	0
RESERVED FOR ACADEMIC IMPROVEMENT TRUST FUNDS	30300	0
RESERVED FOR OTHER REQUIRED PURPOSES	30400	0
RESERVED FOR STAFF AND PROGRAM DEVELOPMENT	30500	0
RESERVED FOR STUDENT ACTIVITY FUNDS	30600	0
RESERVED FOR MATCHING GRANTS	30700	0
FUND BALANCE - BOARD DESIGNATED	30900	0
FUND BALANCE - COLLEGE - UNALLOCATED	31100	11,038,494
TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE		**$11,038,494**
AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS - ESTIMATED AS OF JUNE 30, 2024	30800	**($15,400,278)**
TOTAL ESTIMATED FUND BALANCE		**($4,361,784)**

Attachment I: Restricted Budgets

I – A: Student Activity and Service Fee
I – B: Collegiate High School – Current Fund Proposed
I – C: Construction/Renovation & Remodeling (Unexpended Plant Fund)
I – D: Funds 1, 2, 3 and 7 – Budget Summary

ATTACHMENT I-A

NORTHWEST FLORIDA STATE COLLEGE
STUDENT ACTIVITY AND SERVICE FEE
BUDGET ALLOCATION
FISCAL YEAR 2024-2025

TOTAL REVENUE	$60,000

The Student Activity and Service Fee is to be expended by lawful purposes to benefit the student body in general. FS 1009.23(7) and is assessed on Baccalaureate enrollment.

These funds have been budgeted to support students through the following areas:

➢ Arts Programs	$ 5,000
➢ Student Organizational Support	55,000
Total Budget	$60,000

NORTHWEST FLORIDA STATE COLLEGE
COLLEGIATE HIGH SCHOOL - CURRENT FUND PROPOSED
SCHEDULE OF BUDGETED REVENUES, AND EXPENDITURES
FOR THE FISCAL YEAR 2024-25

ACCOUNT TITLE	CURRENT FUND-PROPOSED
SUPPORT FROM LOCAL GOVERNMENT	
CONTRACTS FROM COUNTY SCHOOL DISTRICT	
FEFP BASE FUNDING	$ 2,358,120
Additional WFTE	664,453
ESE Guaranteed Allocation	41,007
Supplemental Academic Instruction	122,343
Class Size Reduction	402,585
Other FEFP (UFTE share)	43,631
Federally Connected Students	45,556
Discretionary Local Effort (WFTE Share)	271,385
Discretionary Tax Compression Allocation	62,691
Discretionary Lottery (WFTE Share)	-
Instructional Materials	-
Science Laboratory Materials	-
Dual Enrollment Instructional Materials	-
Transportation	147,033
Additional Allocation; Funding Compression & Hold Harmless (WFTE Share)	-
ESE Apps Instruction Materials Allocation	-
Reading Instruction (WFTE share)	-
TSA-Maintenance Allocation	-
SUB TOTAL CONTRACT COUNTY SCHOOL DISTRICT	$ 4,158,804
DISTRICT ADMINISTRATIVE FEE	(43,931)
Subtotal Unrestricted Revenue	$ 4,114,873
Florida Teachers Lead Program	-
CAPITAL IMPROVEMENT ESTIMATE	300,000
TOTAL ESTIMATED LOCAL GOVERNMENT SUPPORT	$ 4,414,873
GRAND TOTAL REVENUES	$ 4,414,873

NORTHWEST FLORIDA STATE COLLEGE
COLLEGIATE HIGH SCHOOL - CURRENT FUND PROPOSED
SCHEDULE OF BUDGETED REVENUES, AND EXPENDITURES
FOR THE FISCAL YEAR 2024-25

ACCOUNT TITLE	CURRENT FUND-PROPOSED
PERSONNEL COSTS	
CLASSROOM TEACHER	646,160
OTHER PROFESSIONAL	422,650
TECH/CLERICAL/TRADE/SERVICE	24,500
PART-TIME STAFF	98,000
SOCIAL SECURITY CONTRIBUTIONS	73,860
FICA/MEDICARE CONTRIBUTIONS	17,275
RETIREMENT CONTRIBUTIONS	119,000
HEALTH INSURANCE BENEFITS	68,600
LIFE INSURANCE BENEFITS	5,000
TOTAL PERSONNEL COSTS	$ 1,475,045
CURRENT EXPENSE	
TRAVEL	22,500
STUDENT TRANSPORTATION	175,000
FREIGHT AND POSTAGE	4,950
TELECOMMUNICATIONS	-
PRINTING	21,000
DATA SOFTWARE	12,500
FUEL, VEHICULAR	112,500
OTHER SERVICES	16,450
INSTITUTIONAL MEMBERSHIPS	3,675
AUDITING FEES	19,500
EDUCATIONAL MATERIALS & SUPPLIES	91,900
TEXTBOOKS	145,000
OFFICE/DEPARTMENT MATERIALS & SUPPLIES	19,300
FOOD AND FOOD PRODUCTS	41,000
DUAL ENROLLMENT TUITION	600,000
INDIRECT COST TO THE COLLEGE	1,337,053
TOTAL CURRENT EXPENSE	$ 2,622,328
CAPITAL OUTLAY	
MINOR EQUIPMENT-NON CAPITAL	$ 92,500

NORTHWEST FLORIDA STATE COLLEGE
COLLEGIATE HIGH SCHOOL - CURRENT FUND PROPOSED
SCHEDULE OF BUDGETED REVENUES, AND EXPENDITURES
FOR THE FISCAL YEAR 2024-25

ACCOUNT TITLE	CURRENT FUND-PROPOSED
FACILITIES RENTAL	225,000
TOTAL CAPITAL OUTLAY	$ 317,500
TOTAL ALL EXPENDITURES	$ 4,414,873
TOTAL NET REVENUES	$ -

NORTHWEST FLORIDA STATE COLLEGE
COLLEGIATE HIGH SCHOOL - RESTRICTED FUND BALANCE
SCHEDULE OF BUDGETED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR 2024-2025

ACCOUNT TITLE	
SUPPORT FROM LOCAL GOVERNMENT	
Fund Balance - Florida Teachers Lead Program	$ 1,136
Fund Balance - A+ School Recognition Award	89,374
TOTAL LOCAL GOVERNMENT SUPPORT	**$ 90,510**
CURRENT EXPENSE	
EDUCATIONAL MATERIALS & SUPPLIES	90,510
TOTAL CURRENT EXPENSE	**$ 90,510**
TOTAL ALL EXPENDITURES	**$ 90,510**
TOTAL NET REVENUES	-

ATTACHMENT I-C

NORTHWEST FLORIDA STATE COLLEGE
CONSTRUCTION / RENOVATION & REMODELING (UNEXPENDED PLANT FUND)
FISCAL YEAR 2024-2025

Summary by Source - Unexpended Plant	Total Funds	PECO Funds	Local Funds	License Tag Fees	Third Party Contributions
Current Year Revenues					
Capital Improvement Fee	$ 1,583,716		1,583,716		
Other State Funds	$ 13,874,651	13,874,651		-	
Other Local Revenue	$ 5,000		5,000		
CHS Transfer In	$ 250,000				250,000
Total Revenue	15,713,367	13,874,651	1,588,716	-	250,000
Expenditures					
Personnel	$ -		$ -		
Current Expense	$ 584,079		334,079	-	250,000
Capital Expense	$ 15,129,288	13,874,651	1,254,637		
Total Expenditures	$ 15,713,367	$ 13,874,651	$ 1,588,716	$ -	$ 250,000

ATTACHMENT 1-D

NORTHWEST FLORIDA STATE COLLEGE
FUNDS 1, 2, 3, and 7
BUDGET SUMMARY
FISCAL YEAR 2024-2025

	FUND 1	FUND 2	FUND 3	FUND 7	TOTAL
REVENUES					
Student Tuition Fees	$ 7,998,621	$ -	$ -	$ -	$ 7,998,621
Other Student Fees	2,542,249	60,000		1,583,716	4,185,965
Local Government	1,501,211	13,184,764			14,685,975
State Funding	30,711,285	720,385		13,874,651	45,306,321
Federal Grants	-	2,465,645			2,465,645
Other Revenue	1,101,860	960,482	2,333,143	5,000	4,400,485
Transfers In	2,525,000			250,000	2,775,000
TOTAL	$ 46,380,226	$ 17,391,276	$ 2,333,143	$ 15,713,367	$ 81,818,012
EXPENDITURES					
Personnel	$ 26,529,508	$ 1,727,221	$ 923,266	$ -	$ 29,179,995
Current Expense	17,286,438	3,836,055	675,708	584,079	22,382,280
Capital Expense	758,029	11,828,000	10,695	15,129,288	27,726,012
Transfers to Fund 1		-	30,000		30,000
Transfers to Fund 7		-			-
Transfers to Fund 5		-	693,474		693,474
Transfers to Fund 8	1,806,250	-			1,806,250
TOTAL EXPENSE	$ 46,380,225	$ 17,391,276	$ 2,333,143	$ 15,713,367	$ 81,818,011

(1) Fund 2 Includes Student Activity Fees, The Collegiate High School, Federal and State Grants with Associated Expenditures

Attachment II: Student Fees

II – A: Tuition, Financial Aid, Student Activities and Services, Technology, and Capital Improvement Fees
II – B: Lab/Course Special Fee Schedule
II – C: Testing Fees
II – D: Child Development Education Center Fees
II – E: Other Miscellaneous Charges
II – F: Current and Proposed Course Fees Inventory

NORTHWEST FLORIDA STATE COLLEGE
TUITION, FINANCIAL AID, STUDENT ACTIVITIES & SERVICES, TECHNOLOGY, AND
CAPITAL IMPROVEMENT FEES FISCAL YEAR 2024-2025

It is recommended for Fiscal Year 2024-2025, the Board approve no increase in Baccalaureate, Lower Division Advanced & Professional, Post-Secondary Vocational, Developmental Education, Career Certification, and Workforce Development. Florida State Section § 1009.23(6) provides that each College Board of Trustees having a service area bordering another state may implement a plan for a differential out-of-state fee (border state fee). The following chart shows the proposed tuition (in-state) and tuition (out-of-state) fees beginning with the 2024 fall term registration. This budget for in-state and out-of-state tuition is $7,622,062.

TUITION

DESCRIPTION	FLORIDA RESIDENT		NON-RESIDENT		BORDER STATE RESIDENT	
	Proposed FY 24/25	Current FY 23/24	Proposed FY 24/25	Current FY 23/24	Proposed FY 24/25	Current FY 23/24
Baccalaureate Programs	91.79	91.79	367.16	367.16	92.79	92.79
Advanced & Professional, Post-Secondary Vocational, Developmental Ed.	82.77	82.77	331.08	331.08	83.77	83.77
Career Certificate and Applied Technology Diploma Programs (Credit Hr./Clock Hr., 30 Clock Hrs. = 1 Cr. Hr.)	71.70/ 2.39	71.70/ 2.39	286.80/ 9.56	286.80/ 9.56	72.70/ 2.42	72.70/ 2.42
Workforce Development	149.74	149.74	149.74	149.74	149.74	149.74

ATTACHMENT II – A

NORTHWEST FLORIDA STATE COLLEGE
FINANCIAL AID FEE
FISCAL YEAR 2024-2025

It is recommended for Fiscal Year 2024-2025, the Board approve the Financial Aid Fee. The fee rate is unchanged from the previous year. This will generate approximately $354,665 in Fiscal Year 2024-2025 for College awarded scholarships. The NWFSC Scholarship Plan is included as Attachment IV of the Budget for Board of Trustees approval.

FINANCIAL AID FEE

DESCRIPTION	FLORIDA RESIDENT		NON-RESIDENT		BORDER STATE RESIDENT	
	Proposed FY 24/25	Current FY 23/24	Proposed FY 24/25	Current FY 23/24	Proposed FY 24/25	Current FY 23/24
Baccalaureate Programs	4.59	4.59	18.36	18.36	4.59	4.59
Advanced & Professional, Post-Secondary Vocational, Developmental Ed.	3.86	3.86	15.42	15.42	3.86	3.86
Career Certificate and Applied Technology Diploma Programs (Credit Hr./Clock Hr., 30 Clock Hrs. = 1 Cr. Hr.)	7.20/ 0.24	7.20/ 0.24	28.50/ 0.95	28.50/ 0.95	7.20/ 0.24	7.20/ 0.24

NORTHWEST FLORIDA STATE COLLEGE
STUDENT ACTIVITIES AND SERVICES FEE
FISCAL YEAR 2024-2025

It is recommended for Fiscal Year 2024-2025, the Board approve the Student Activities and Services Fee. The fee rate is unchanged from the previous year. The Student Activities and Services Fee will generate approximately $60,000 to be budgeted for student programs and student services support.

STUDENT ACTIVITIES AND SERVICES FEE

DESCRIPTION	FLORIDA RESIDENT		NON-RESIDENT		BORDER STATE RESIDENT	
	Proposed FY 24/25	Current FY 23/24	Proposed FY 24/25	Current FY 23/24	Proposed FY 24/25	Current FY 23/24
Baccalaureate Programs	6.88	6.88	6.88	6.88	6.88	6.88
Advanced & Professional, Post-Secondary Vocational, Developmental Ed.	-	-	-	-	-	-

NORTHWEST FLORIDA STATE COLLEGE
CAPITAL IMPROVEMENT FEE
FISCAL YEAR 2024-2025

It is recommended for Fiscal Year 2024-2025, the Board approve no increase in the Capital Improvement Fee for Baccalaureate, Advanced & Professional, Post-Secondary Vocational, and Developmental Education. The fee rate is unchanged from the previous year. The Capital Improvement Fee budget is $1,621,707.

CAPITAL IMPROVEMENT FEE

DESCRIPTION	FLORIDA RESIDENT		NON-RESIDENT		BORDER STATE RESIDENT	
	Proposed FY 24/25	Current FY 23/24	Proposed FY 24/25	Current FY 23/24	Proposed FY 24/25	Current FY 23/24
Baccalaureate Programs	14.74	14.74	40.10	40.10	14.74	14.74
Advanced & Professional, Post-Secondary Vocational, Developmental Ed.	13.52	13.52	36.10	36.10	13.52	13.52
Career Certificate and Applied Technology Diploma Programs (Credit Hr./Clock Hr., 30 Clock Hrs. = 1 Cr. Hr.)	3.60/ 0.12	3.60/ 0.12	14.40/ 0.48	14.40/ 0.48	3.60/ 0.12	3.60/ 0.12

ATTACHMENT II – A

NORTHWEST FLORIDA STATE COLLEGE
TECHNOLOGY FEE
FISCAL YEAR 2024-2025

It is recommended for fiscal year 2024-2025, the Board approve the Technology Fee. The fee rate is unchanged from the previous year. The Technology Fee budget is $412,797.

TECHNOLOGY FEE

DESCRIPTION	FLORIDA RESIDENT		NON-RESIDENT		BORDER STATE RESIDENT	
	Proposed FY 24/25	Current FY 23/24	Proposed FY 24/25	Current FY 23/24	Proposed FY 24/25	Current FY 23/24
Baccalaureate Programs	4.59	4.59	18.36	18.36	4.59	4.59
Advanced & Professional, Post-Secondary Vocational, Developmental Ed.	3.86	3.86	15.42	15.42	3.86	3.86
Career Certificate and Applied Technology Diploma Programs (Credit Hr./Clock Hr., 30 Clock Hrs. = 1 Cr. Hr.)	3.60/ 0.12	3.60/ 0.12	14.40/ 0.48	14.40/ 0.48	3.60/ 0.12	3.60/ 0.12

ATTACHMENT II – A

NORTHWEST FLORIDA STATE COLLEGE
TOTAL PER CREDIT HOUR STUDENT FEE
FISCAL YEAR 2024-2025

These actions will continue to leave NWFSC among the most affordable public and private colleges and universities in the State of Florida. The following outlines proposed tuition and standard fees for Fiscal Year 2024-2025.

TOTAL TUITION AND STANDARD FEE

DESCRIPTION	FLORIDA RESIDENT		NON-RESIDENT		BORDER STATE RESIDENT	
	Proposed FY 24/25	Current FY 23/24	Proposed FY 24/25	Current FY 23/24	Proposed FY 24/25	Current FY 23/24
Baccalaureate Programs	122.59	122.59	450.86	450.86	123.59	123.59
Advanced & Professional, Post-Secondary Vocational, Developmental Ed.	104.01	104.01	398.02	398.02	105.01	105.01
Career Certificate and Applied Technology Diploma Programs (Credit Hr./Clock Hr., 30 Clock Hrs. = 1 Cr. Hr.)	86.10/ 2.87	86.10/ 2.87	344.10/ 11.47	344.10/ 11.47	87.10/ 2.90	87.10/ 2.90
Workforce Development	149.74	149.74	149.74	149.74	149.74	149.74

ATTACHMENT II – B

NORTHWEST FLORIDA STATE COLLEGE
LAB/COURSE FEE SCHEDULE
FISCAL YEAR 2024-2025

FEE TITLE	DESCRIPTION	FEE TYPE	BANNER DETAIL CODE
APPLIED MUSIC LESSONS	Individual lessons with special services and support required in the performing arts.	Flat Fee (Varies per actual expenses)	2007
CERTIFICATION FEE	Programs with external certification exams such as CompTIA, A+, FTCE, and Paramedic certification exams.	Flat Fee (Varies per actual expenses)	2012
CLASS SUPPLIES FEE	Required miscellaneous consumable supplies, instructional materials, or special services.	Flat Fee (Varies per actual expenses)	2009
COMPUTER LAB FEE	Class taught in computer lab with required software and supplies and/or support services.	Flat Fee (Varies per actual expenses)	2004
DISTANCE LEARNING FEE	100% of class is delivered online. Covers support software, student support, and faculty support to develop active and engaged teaching strategies to cover course content.	Per Credit Fee ($15 per credit)	2000
FACILITY USE FEE	Course taught at specialized facilities not supported by state appropriations.	Flat Fee (Varies per actual expenses)	2046
FIELD SUPERVISION FEE	Observation and evaluation of students while they are involved in learning experiences with preceptors in schools, clinical facilities, or industries.	Flat Fee (Varies per actual expenses)	2014
FINE ARTS PRODUCTION FEE	Small ensemble instruction with special services and support required in the performing arts.	Flat Fee (Varies per actual expenses)	2015
FINGERPRINTING FEE	Fingerprinting/FDLE background check.	Flat Fee (Varies per actual expenses)	2010
FLIGHT FEE	Third-party flight instruction, airplane rental, and fuel.	Flat Fee (Varies per actual expenses)	2047
GROUND SCHOOL FEE	Third-party ground instruction to prepare for flight instruction.	Flat Fee (Varies per actual expenses)	2048

ATTACHMENT II – B

NORTHWEST FLORIDA STATE COLLEGE
LAB/COURSE FEE SCHEDULE
FISCAL YEAR 2024-2025

FEE TITLE	DESCRIPTION	FEE TYPE	BANNER DETAIL CODE
HYBRID CLASS FEE	Approximately 50% of class is delivered online. Covers support software, student support, and faculty support to develop the online portion of the course using active and engaged teaching strategies to cover course content.	Per Credit Fee ($7.50 per credit)	2013
PROFESSIONAL LIABILITY INSURANCE FEE	Protection for the College and the student if a student harms a person who is not an active NWFSC student while engaged in course-related activities .	Flat Fee (Varies per actual expenses)	2042
SCIENCE LAB FEE	Chemicals, organic or other consumable supplies, field trip costs, or support services required.	Per Credit Fee (Varies per actual expenses)	2001
SIMULATION LAB FEE	Specialized activities that provide a safe and controlled learning environment for students to learn and practice essential skills.	Flat Fee (Varies per actual expenses)	2008
SOFTWARE SUPPORT FEE	Online instructional applications, such as portfolios, virtual simulations, specialized gaming, or aerial mapping, for specialized programs.	Flat Fee (Varies per actual expenses)	2011
SPECIALIZED COMPUTER LAB FEE	Class taught in computer lab with required specialized software and supplies and/or support services.	Per Credit Fee ($15 per credit)	2005
STUDENT ACCIDENT COVERAGE FEE	Insurance assistance for the student who is injured while engaged in course-related activities.	Flat Fee (Varies per actual expenses)	2032
TECHNICAL LAB FEE	Mechanical/technical applied lab or studio with special tools and supplies.	Flat Fee (Varies per actual expenses)	2006
TESTING SOFTWARE FEE	Assessment programs, such as ExamSoft, and Manufacturing Skills Standard Council software, for specialized programs.	Flat Fee (Varies per actual expenses)	2002

NORTHWEST FLORIDA STATE COLLEGE
TESTING FEES
FISCAL YEAR 2024-2025

TEST DESCRIPTION	FEE
College Placement Testing	
Post-Secondary Readiness Test (PERT) The PERT Exam is an admission exam for post-secondary education that evaluates college readiness for English, reading, and math.	Initial test free for NWFSC students P $10.00* retest $15.00* remote testing option Retest and remote test fees apply to NWFSC, dual enrolled, Collegiate, and non-NWFSC students $20.00* non-NWFSC
Accuplacer Advanced Algebra Functions (AAF) Upper-level math placement exam, Advanced Algebra Functions.	$20.00* one attempt only with qualifiers
Test of Adult Basic Education (TABE) The TABE tests skills and competencies in areas of reading, mathematics, and language.	$30.00* Free to NWFSC students admitted to Career and Technical Education programs that require this exam for completion (Fire/EMT, and Welding)
ATI TEAS Nursing entrance exam	$20.00 ATI will collect test fees directly, and fees may vary by exam components selected or with changes by the company.
College Level Examination Program (CLEP) Credit by examination program with tests available in various subject areas. CLEP exams test mastery of college-level material. Note: Exams must be purchased in advance through College Board at https://clep.collegeboard.org/	$20.00* non-essay $30.00* essay Military candidates eligible to test at NWFSC's fully funded site, Hurlburt Field, will have administrative fees waived and will be eligible to test free on first attempts.
DSST Exams (formerly DANTES) Credit by examination program with tests available in various subject areas. DSST exams provide the opportunity to receive college credit for learning acquired outside the traditional college classroom.	$20.00* Military candidates eligible to test at NWFSC's fully funded site, Hurlburt Field, will have administrative fees waived and will be eligible to test free on first attempts.

NORTHWEST FLORIDA STATE COLLEGE
TESTING FEES
FISCAL YEAR 2024-2025

TEST DESCRIPTION	FEE
Non-NWFSC Proctored Exams	$20.00*
Professional Certifications Various exams offered through Certiport, Pearson VUE, Prometric, and other companies to help advance careers. Exams include (but are not limited to) GED, Florida Department of Education (Teacher Certification), National registry for EMT, Comp TIA, Cisco Systems, Florida Bureau of Fire Standards & Training, Florida Department of Law Enforcement, Microsoft Office Specialist, Intuit QuickBooks, etc. Note: Exams may need to be purchased in advance at an additional cost.	Company (such as Person VUE, Prometric, PSI, FAA) may collect test fees directly, and fees will vary by exam. Administrative fees may apply.
MSSC Manufacturing Skills	$20.00 seating fee for Non-NWFSC students Exam costs vary per certification Note: Fully funded for military personnel with provided voucher

*A $3.50 convenience fee is added for online payments using RegisterBlast at https://www.nwfsc.edu/testing-center/

NORTHWEST FLORIDA STATE COLLEGE
CHILD DEVELOPMENT EDUCATION CENTER
FISCAL YEAR 2024-2025

Services	Child Care Fees
Annual Registration Fee	$155.00 (Waived for NWFSC employees and students)
Monday, Wednesday, Friday	3 Year Olds-$111/week ($37/day) VPK-$93/week ($31/day)
Tuesday, Thursday	3 Year Olds-$74/week ($37/day) VPK-$62/week ($31/day)
Monday – Friday	3 Year Olds-$185/week ($37/day) VPK-$155/week ($31/day)
Monday-Friday Weekly Rate and Daily Rate for Partial Week (VPK is paid by the state of FL for 540 hours/year. Wrap around is care provided after the 540 hours which is offered to parents to pay out of pocket.)	Wrap-Around for 4 year olds-$185/week ($37/day)
Security Access Card Replacement	$40
Late Pick-up Fee (When children are picked up after 5:30 pm)	$10 for the first five minutes (or fraction thereof) $10 for each five minutes thereafter.

NORTHWEST FLORIDA STATE COLLEGE
OTHER MISCELLANEOUS CHARGES
FISCAL YEAR 2024-2025

DESCRIPTION	FEE
Library – Lost Book Replacement Fee (actual cost of replacement) If book is replaceable, then actual cost; otherwise, the cost of a reasonable substitution.	Cost varies and is determined by actual cost of replacement
Library – Lost Technology Replacement Fee (actual cost of replacement) Actual cost will be charged to replace calculators and laptops on loan from the library.	Cost varies and is determined by actual cost of replacement
Returned Check Fee	$25.00
Transcript Fee – Electronic (per transcript)	$10.00
Transcript Fee – Paper (per transcript)	$15.00
Transcript Fee – Domestic Federal Express to main 48 states	$30.00

Northwest Florida State College

2024-2025 Current and Proposed Course Fees

Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
AMT 0701	AMT General I	2009	Class Supplies Fee	Flat	$ 22.00		Eye protection, ear protection, face masks, other PPE
AMT 0701	AMT General I	2046	Facility Use Fee	Flat	$ 63.80		Utilities, equipment maintenance, and facility upkeep
AMT 0701	AMT General I	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
AMT 0702	AMT General II	2009	Class Supplies Fee	Flat	$ 75.00		Aluminum and copper tubing, various hardware, drawing supplies
AMT 0702	AMT General II	2046	Facility Use Fee	Flat	$ 63.80		Utilities, equipment maintenance, and facility upkeep
AMT 0703	AMT General III	2009	Class Supplies Fee	Flat	$ 100.00		Batteries, fuses, aircraft wiring, soldering kit
AMT 0703	AMT General III	2046	Facility Use Fee	Flat	$ 63.80		Utilities, equipment maintenance, and facility upkeep
AMT 0704	AMT General IV	2009	Class Supplies Fee	Flat	$ 50.00		100LL AvGas (fuel), HazMat
AMT 0704	AMT General IV	2046	Facility Use Fee	Flat	$ 69.60		Utilities, equipment maintenance, and facility upkeep
AMT 0712	AMT Airframe I	2009	Class Supplies Fee	Flat	$ 100.00		Brushes, springs, diodes, flight control cable, engine oil, HazMat, epoxy, other composite supplies
AMT 0712	AMT Airframe I	2046	Facility Use Fee	Flat	$ 130.50		Utilities, equipment maintenance, and facility upkeep
AMT 0713	AMT Airframe II	2009	Class Supplies Fee	Flat	$ 150.00		Plate metal, welding consumables, sheet metal, rivets, drill bits, wood, paint, HazMat
AMT 0713	AMT Airframe II	2046	Facility Use Fee	Flat	$ 130.50		Utilities, equipment maintenance, and facility upkeep
AMT 0714	AMT Airframe III	2009	Class Supplies Fee	Flat	$ 135.00		Hydraulic fluid, gaskets, seals, 0-rings, brake pads, brake rivets
AMT 0714	AMT Airframe III	2046	Facility Use Fee	Flat	$ 130.50		Utilities, equipment maintenance, and facility upkeep
AMT 0717	AMT Airframe IV	2009	Class Supplies Fee	Flat	$ 50.00		HazMat, cleaning supplies, various hardware, consumables
AMT 0717	AMT Airframe IV	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
AMT 0717	AMT Airframe IV	2046	Facility Use Fee	Flat	$ 130.50		Utilities, equipment maintenance, and facility upkeep
AMT 0821C	AMT Powerplant I	2009	Class Supplies Fee	Flat	$ 75.00		HazMat, PPE, overhaul kits for Magnetos, overhaul kit for carbuator
AMT 0821C	AMT Powerplant I	2046	Facility Use Fee	Flat	$ 130.50		Utilities, equipment maintenance, and facility upkeep
AMT 0821C	AMT Powerplant I	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
AMT 0822C	AMT Powerplant II	2009	Class Supplies Fee	Flat	$ 100.00		HazMat, cleaning supplies, PPE, parts, washer fluid, fuel, oil, overhaul kit for engine
AMT 0822C	AMT Powerplant II	2046	Facility Use Fee	Flat	$ 130.50		Utilities, equipment maintenance, and facility upkeep
AMT 0823C	AMT Powerplant III	2009	Class Supplies Fee	Flat	$ 25.00		HazMat, cleaning supplies, various hardware, consumables

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
AMT 0823C	AMT Powerplant III	2046	Facility Use Fee	Flat	$ 130.50		Utilities, equipment maintenance, and facility upkeep
AMT 0824C	AMT Powerplant IV	2009	Class Supplies Fee	Flat	$ 100.00		HazMat, cleaning supplies, PPE, parts, washer fluid, jet fuel
AMT 0824C	AMT Powerplant IV	2046	Facility Use Fee	Flat	$ 130.50		Utilities, equipment maintenance, and facility upkeep
ARC 1131	Architectural Presentation	2009	Class Supplies Fee	Flat	$ 20.00	0.00	Oversized special paper for projects, ink for oversized paper printing
ARC 1301C	Design 1.1	2009	Class Supplies Fee	Flat	$ 25.00	0.00	Oversized special paper for projects, ink for oversized paper printing
ARC 1302C	Design 1.2	2009	Class Supplies Fee	Flat	$ 35.00	0.00	Oversized special paper for projects, ink for oversized paper printing
ARC 2201	Theory of Architecture	2009	Class Supplies Fee	Flat	$ 35.00	0.00	Oversized special paper for projects, ink for oversized paper printing
ARC 2303A	Design 2.1	2009	Class Supplies Fee	Flat	$ 35.00	0.00	Oversized special paper for projects, ink for oversized paper printing
ARC 2303A	Design 2.1	2032	Student Accident Coverage	Flat	$ 4.75	0.00	Accident insurance
ARC 2304	Design 2.2	2009	Class Supplies Fee	Flat	$ 35.00	0.00	Oversized special paper for projects, ink for oversized paper printing
ART 1201C	Two Dimensional Design	2009	Class Supplies Fee	Flat	$ 25.00		Art materials and supplies
ART 1203C	Three Dimensional Design	2009	Class Supplies Fee	Flat	$ 25.00		Art materials and supplies
ART 1300C	Drawing I	2009	Class Supplies Fee	Flat	$ 25.00		Art materials and supplies
ART 1301C	Drawing II	2009	Class Supplies Fee	Flat	$ 25.00		Art materials and supplies
ART 1750C	Pottery I	2006	Technical Lab Fee	Flat	$ 15.00		Upkeep of pottery wheels and kilns
ART 1750C	Pottery I	2009	Class Supplies Fee	Flat	$ 40.00		Clay, glaze, and other supplies
ART 1750C	Pottery I	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
ART 1751C	Pottery II	2006	Technical Lab Fee	Flat	$ 15.00		Upkeep of pottery wheels and kilns
ART 1751C	Pottery II	2009	Class Supplies Fee	Flat	$ 40.00		Clay, glaze, and other supplies
ART 1905A	Independent Study - Art	2009	Class Supplies Fee	Flat	$ 25.00		Art materials and supplies dependent on individual project
ART 2330C	Figure Drawing I	2009	Class Supplies Fee	Flat	$ 25.00		Art materials and supplies
ART 2331C	Figure Drawing II	2009	Class Supplies Fee	Flat	$ 25.00		Art materials and supplies
ART 2500C	Painting I	2009	Class Supplies Fee	Flat	$ 30.00		Art materials and supplies
ART 2501C	Painting II	2009	Class Supplies Fee	Flat	$ 30.00		Art materials and supplies

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
ART 2540C	Watercolor I	2009	Class Supplies Fee	Flat	$ 30.00		Art materials and supplies
ART 2701C	Sculpture I	2006	Technical Lab Fee	Flat	$ 35.00	0.00	Upkeep of technical lab equipment
ART 2701C	Sculpture I	2009	Class Supplies Fee	Flat	$ 35.00	0.00	Art materials and supplies
ART 2701C	Sculpture I	2032	Student Accident Coverage	Flat	$ 4.75	0.00	Accident insurance
ART 2703C	Sculpture II	2006	Technical Lab Fee	Flat	$ 35.00	0.00	Upkeep of technical lab equipment
ART 2703C	Sculpture II	2009	Class Supplies Fee	Flat	$ 35.00	0.00	Art materials and supplies
ART 2930	Art - Special Topics	2009	Class Supplies Fee	Flat	$ 55.00	0.00	Art materials and supplies dependent on individual project
ASC 1320	Aviation Laws & Regulations	2046	Facility Use Fee	Flat	$ 35.00		Utilities, equipment maintenance, and facility upkeep
ASC 1610C	Aircraft Systems and Components	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment
ASC 1610C	Aircraft Systems and Components	2046	Facility Use Fee	Flat	$ 35.00		Utilities, equipment maintenance, and facility upkeep
ASC 1870	Aviation Safety	2046	Facility Use Fee	Flat	$ 35.00		Utilities, equipment maintenance, and facility upkeep
ASC 2210	Aviation Meteorology	2046	Facility Use Fee	Flat	$ 35.00		Utilities, equipment maintenance, and facility upkeep
ASC 2473	Human Factors and Rest Management	2046	Facility Use Fee	Flat	$ 35.00		Utilities, equipment maintenance, and facility upkeep
ASC 2550	Aerodynamics	2046	Facility Use Fee	Flat	$ 35.00		Utilities, equipment maintenance, and facility upkeep
ASC 2560C	Unmanned Aerial Vehicle Systems	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment
ASC 2560C	Unmanned Aerial Vehicle Systems	2009	Class Supplies Fee	Flat	$ 65.00		Service items for UAV flight operations including propellers, safety guards, batteries, and safety glasses
ASC 2560C	Unmanned Aerial Vehicle Systems	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
ASC 2560C	Unmanned Aerial Vehicle Systems	2046	Facility Use Fee	Flat	$ 35.00		Utilities, equipment maintenance, and facility upkeep
ASC 2561C	UAS Operations	2011	Software Support Fee	Flat	$ 100.00		New Software for Aerial Mapping
ASC 2561C	UAS Operations	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
ASC 2561C	UAS Operations	2046	Facility Use Fee	Flat	$ 45.00		Utilities, equipment maintenance, and facility upkeep
ASC 2564C	Unmanned Vehicle Security	2009	Class Supplies Fee	Flat	$ 65.00		
ASC 2564C	Unmanned Vehicle Security	2046	Facility Use Fee	Flat	$ 35.00		Utilities, equipment maintenance, and facility upkeep
ASC 2566C	Remote Pilot Operations	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
ASC 2566C	Remote Pilot Operations	2009	Class Supplies Fee	Flat	$ 65.00		
ASC 2566C	Remote Pilot Operations	2046	Facility Use Fee	Flat	$ 45.00		Utilities, equipment maintenance, and facility upkeep
ATF 1100L	Private Pilot Flight	2047	Flight Fees	Flat	$ 2,000.00		Aircraft / fuel / instructor fees
ATF 2201L	Commercial Flight I	2047	Flight Fees	Flat	$ 2,000.00		Aircraft / fuel / instructor fees
ATF 2202L	Commercial Flight II	2047	Flight Fees	Flat	$ 2,000.00		Aircraft / fuel / instructor fees
ATF 2203L	Commercial Flight III	2047	Flight Fees	Flat	$ 2,000.00		Aircraft / fuel / instructor fees
ATF 2305L	Instrument Pilot Flight I	2047	Flight Fees	Flat	$ 2,000.00		Aircraft / fuel / instructor fees
ATF 2400L	Multi-Engine Flight	2047	Flight Fees	Flat	$ 2,000.00		Aircraft / fuel / instructor fees
ATF 2500L	Certified Flight Instructor	2047	Flight Fees	Flat	$ 2,000.00		Aircraft / fuel / instructor fees
ATF 2530L	Certified Flight Instructor Instrument	2047	Flight Fees	Flat	$ 2,000.00		Aircraft / fuel / instructor fees
ATT 1100	Private Pilot Ground School	2046	Facility Use Fee	Flat	$ 35.00		Utilities, equipment maintenance, and facility upkeep
ATT 1120	Instrument Rating Ground School	2046	Facility Use Fee	Flat	$ 35.00		Utilities, equipment maintenance, and facility upkeep
ATT 2110	Commercial Pilot Ground School	2046	Facility Use Fee	Flat	$ 35.00		Utilities, equipment maintenance, and facility upkeep
ATT 2131	CFI Ground School	2046	Facility Use Fee	Flat	$ 35.00		Utilities, equipment maintenance, and facility upkeep
BCN 1272C	Blueprint Reading for Commercial Construction	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment
BCN 1272C	Blueprint Reading for Commercial Construction	2009	Class Supplies Fee	Flat	$ 65.00	250.00	Oversized special paper for projects, ink for oversized paper printing; increased fee for tiny home supplies
BCN 1520C	Elec Systems in Construction	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment
BCN 1520C	Elec Systems in Construction	2009	Class Supplies Fee	Flat	$ 125.00	250.00	Wiring, connectors, construction materials, gang boxes, bulbs, socks, wire ties, tape, and fasteners to support student lab activities; increased fee for tiny home supplies
BCN 1567C	Plmbing & Gas Constr Practices	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment
BCN 1567C	Plmbing & Gas Constr Practices	2009	Class Supplies Fee	Flat	$ 125.00	250.00	Plumbing pipe, fittings, adhesive, cleaner, solder, flux, gases, and cloth to support hands on student lab activities; increased fee for tiny home supplies

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
BCN 2560C	Mech Systems in Construction	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment
BCN 2560C	Mech Systems in Construction	2009	Class Supplies Fee	Flat	$ 125.00	250.00	Lumber, building materials, sheet metal, ducting, and connectors to support student lab activities; increased fee for tiny home supplies
BCT 2761C	Structural Systems in Const.	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment
BCT 2761C	Structural Systems in Const.	2009	Class Supplies Fee	Flat	$ 200.00	250.00	Lumber, building materials, roofing, underlayment, and fasteners to support student lab activities; increase fee for tiny home supplies
BCT 2761C	Structural Systems in Const.	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
BOT 1010C	Botany	2001	Science Lab Fee	Credit	$ 3.00		Lab supplies; equipment cleaning, repair & replacement
BSC 1005L	Biology Lab	2001	Science Lab Fee	Credit	$ 3.00	13.00	Lab supplies; equipment cleaning, repair & replacement; increased cost of specimens and new equipment
BSC 1010C	Principles of Bio I	2001	Science Lab Fee	Credit	$ 3.00	15.00	Lab supplies; equipment cleaning, repair & replacement; increased cost of specimens and new equipment
BSC 1011C	Principles of Bio II	2001	Science Lab Fee	Credit	$ 5.00	15.00	Lab supplies; equipment cleaning, repair & replacement; increased cost of specimens and new equipment
BSC 1085C	Anatomy & Physio I	2001	Science Lab Fee	Credit	$ 3.00	5.00	Lab supplies; equipment cleaning, repair & replacement; increased cost of specimens and new equipment
BSC 1086C	Anatomy & Physio II	2001	Science Lab Fee	Credit	$ 3.00	6.00	Lab supplies; equipment cleaning, repair & replacement; increased cost of specimens and new equipment
BSC 2020C	Human Structure & Func	2001	Science Lab Fee	Credit	$ 3.00		Lab supplies; equipment cleaning, repair & replacement
CAI 1001	Artificial Intelligence Thinking	2005	Specialized Computer Lab Fee	Credit		15.00	New course; use and update of specialized computer equipment
CAI 1001	Artificial Intelligence Thinking	2012	Certification Fee	Flat		99.00	New course; certification exam fee
CAP 2762	Data Mining	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
CET 1675C	Intro IP Telephony	2005	Specialized Computer Lab Fee	Credit	$ 15.00	0.00	Use and update of specialized computer equipment
CET 2179C	PC Operating System A+	2006	Technical Lab Fee	Credit		15.00	Upkeep of technical lab equipment
CET 2179C	PC Operating System A+	2012	Certification Fee	Flat	$ 112.00	115.00	Cost of exam, which is required to obtain the CompTIA A+ (Software) certification.
CET 2182C	PC Hardware A+	2006	Technical Lab Fee	Credit		15.00	Upkeep of technical lab equipment
CET 2182C	PC Hardware A+	2012	Certification Fee	Flat	$ 112.00	115.00	Cost of exam, which is required to obtain the CompTIA A+ (Hardware) certification.
CET 2660	Network Security	2005	Specialized Computer Lab Fee	Credit	$ 15.00	0.00	Use and update of specialized computer equipment
CET 2660	Network Security	2012	Certification Fee	Flat	$ 258.00	262.00	Cost of exam, which is required to obtain the Security+ certification.
CET 2854C	Fundamentals of Wireless LANs	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CET 2854C	Fundamentals of Wireless LANs	2006	Technical Lab Fee	Flat	$ 15.00		Upkeep of technical lab equipment
CET 2880C	Digital Forensics	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CET 2880C	Digital Forensics	2012	Certification Fee	Flat	$ -	230.00	CompTIA certification exam fee
CET 2892C	Advanced Network Security	2005	Specialized Computer Lab Fee	Credit	$ -	15.00	Use and update of specialized computer equipment
CET 2892C	Advanced Network Security	2012	Certification Fee	Flat	$ 356.00	367.00	CompTIA Advanced Security Practitioner exam
CGS 1100	Microcomputer Apps	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CGS 1100	Microcomputer Apps	2012	Certification Fee	Flat	$ -	200.00	$50 per certification x 4
CGS 1550	Intro to World Wide Web	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CGS 1843	Introduction to E-Commerce	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CGS 2541	Intro to Database Concepts	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CGS 2544	Advanced Database Concepts	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CGS 2820	Web Design	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CHM 1032C	General Chemistry for Life Sciences	2001	Science Lab Fee	Credit	$ 7.00	23.00	Lab supplies; equipment cleaning, repair & replacement; significant hazardous waste disposal cost increase
CHM 1045C	College Chemistry I	2001	Science Lab Fee	Credit	$ 3.00	23.00	Lab supplies; equipment cleaning, repair & replacement; significant hazardous waste disposal cost increase

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
CHM 1045C	College Chemistry I	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
CHM 1046C	College Chemistry II	2001	Science Lab Fee	Credit	$ 7.00	13.00	Lab supplies; equipment cleaning, repair & replacement; significant hazardous waste disposal cost increase
CHM 2210C	Organic Chem I	2001	Science Lab Fee	Credit	$ 11.00	18.00	Lab supplies; equipment cleaning, repair & replacement; significant hazardous waste disposal cost increase
CHM 2211C	Organic Chem II	2001	Science Lab Fee	Credit	$ 3.00	18.00	Lab supplies; equipment cleaning, repair & replacement; significant hazardous waste disposal cost increase
CIA 1000	AI Fundamentals	2005	Specialized Computer Lab Fee	Credit	$ -	15.00	New course - use and update of specialized computer equipment
CIA 1000	AI Fundamentals	2012	Certification Fee	Flat	$ -	99.00	New course - cost of certification exam
CIS 1000	Intro to Computer Science	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CIS 2222	Penetration Testing	2005	Specialized Computer Lab Fee	Credit	$ -	15.00	New course - use and update of specialized computer equipment
CIS 2222	Penetration Testing	2012	Certification Fee	Flat	$ -	262.00	New course - cost of certification exam
CIS 2352C	Ethical Hacking Fundamentals	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CIS 2352C	Ethical Hacking Fundamentals	2012	Certification Fee	Flat	$ -	230.00	Cost of certification exam (vendor special rate from $1,199 to $230
CJK 0002	Intro to Law Enforcement	2009	Class Supplies Fee	Flat	$ 5.00		Paper, printing - modules, certificates required by FDLE
CJK 0016	Communications	2009	Class Supplies Fee	Flat	$ -	5.00	Paper, printing - modules, certificates required by FDLE
CJK 0018	Legal	2009	Class Supplies Fee	Flat	$ 5.00		Paper, printing - modules, certificates required by FDLE
CJK 0019	Interviewing & Report Writing	2009	Class Supplies Fee	Flat	$ 15.00		Paper, printing - modules, certificates required by FDLE
CJK 0020	Law Enforcement Vehicle Operations	2008	Simulation Lab Fee	Flat	$ 211.00		Driver training system; gas
CJK 0020	Law Enforcement Vehicle Operations	2009	Class Supplies Fee	Flat	$ 10.00		Vehicle expenses: oil & filters, traffic cones, drift rings, cleaning
CJK 0021	Serving Your Community	2009	Class Supplies Fee	Flat	$ 5.00		Paper, printing - modules, certificates required by FDLE
CJK 0031	First Aid	2009	Class Supplies Fee	Flat	$ 65.00		PPE, patient care supplies

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
CJK 0040	Criminal Justice Firearms	2009	Class Supplies Fee	Flat	$ 555.00		Ammunition
CJK 0051	Defensive Tactics	2008	Simulation Lab Fee	Flat	$ 50.00		PPE, cleaning supplies, equipment use/repair/replace
CJK 0063	Fundamentals of Patrol	2009	Class Supplies Fee	Flat	$ 25.00		Paper, printing - modules, certificates required by FDLE
CJK 0072	Crimes Against Persons	2009	Class Supplies Fee	Flat	$ 5.00		Paper, printing - modules, certificates required by FDLE
CJK 0073	Crimes Involving Prop & Soc	2009	Class Supplies Fee	Flat	$ -	5.00	Paper, printing - modules, certificates required by FDLE
CJK 0079	Crime Scene Follow Up Investigation	2009	Class Supplies Fee	Flat	$ 15.00		Paper, printing - modules, certificates required by FDLE
CJK 0093	Critical Incidents	2009	Class Supplies Fee	Flat	$ 5.00		Paper, printing - modules, certificates required by FDLE
CJK 0096A	Physical Fitness I	2008	Simulation Lab Fee	Flat	$ 30.00		Cleaning supplies, equipment use/repair/replace
CJK 0096A	Physical Fitness I	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
CJK 0096B	Physical Fitness II	2008	Simulation Lab Fee	Flat	$ 10.00		Cleaning supplies, equipment use/repair/replace
CJK 0096B	Physical Fitness II	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
CJK 0300	Intro to Corrections	2010	Fingerprinting Fee	Flat	$ 47.00		Cost of fingerprinting to accomplish a background check
CJK 0305	Communications	2009	Class Supplies Fee	Flat	$ -	5.00	Paper, printing - modules, certificates required by FDLE
CJK 0310	Officer Safety	2009	Class Supplies Fee	Flat	$ -	5.00	Paper, printing - modules, certificates required by FDLE
CJK 0315	Facility and Equipment	2009	Class Supplies Fee	Flat	$ -	5.00	Paper, printing - modules, certificates required by FDLE
CJK 0320	Intake and Release	2009	Class Supplies Fee	Flat	$ -	5.00	Paper, printing - modules, certificates required by FDLE
CKJ 0325	Supervising in Corrections	2009	Class Supplies Fee	Flat	$ -	5.00	Paper, printing - modules, certificates required by FDLE
CKJ 0335	Respond to Incidents	2009	Class Supplies Fee	Flat	$ -	5.00	Paper, printing - modules, certificates required by FDLE
CJK 0340	Corr PSAV Physical Fitness	2009	Class Supplies Fee	Flat	$ 40.00		
CJK 0400	Traffic Incidents	2009	Class Supplies Fee	Flat	$ -	5.00	Paper, printing - modules, certificates required by FDLE
CJK 0401	Traffic Stops	2009	Class Supplies Fee	Flat	$ 15.00		Paper, printing - modules, certificates required by FDLE
CJK 0402	Traffic Crash Investigation	2009	Class Supplies Fee	Flat	$ 5.00		Paper, printing - modules, certificates required by FDLE
CJK 0403	DUI Traffic Stops	2009	Class Supplies Fee	Flat	$ 5.00		Paper, printing - modules, certificates required by FDLE
CJK 0421	Dart-Firing Stun Gun	2009	Class Supplies Fee	Flat	$ 377.00		PPE, stun gun parts, upkeep - increase in cost of cartridges for stun guns
CNT 1000C	Introduction to Networks	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CNT 1700C	Routing Switching Wireless Essentials	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CNT 2211C	Entrprse Netwrk Secrty Automat	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
CNT 2211C	Entrprse Netwrk Secrty Automat	2012	Certification Fee	Flat	$ 126.00	173.00	Cost increase for the Cisco Certified Network Associate certification exam
COP 1000	Intro Progrmng Concepts/Logic	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
COP 2010	Progrmming With Visual Basic	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
COP 2030	Programming in Python	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
COP 2176	Visual Basic ADO.net	2005	Specialized Computer Lab Fee	Credit	$ 15.00	0.00	Use and update of specialized computer equipment
COP 2220	Programming in C	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
COP 2224	Programming in C++	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
COP 2360	Programming in C#	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
COP 2700	Introduction to SQL	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
COP 2800	Introduction to Java Program	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
COP 2840	Web-based Programming I	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CTS 1106	Fundamentals of Linux	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CTS 1106	Fundamentals of Linux	2012	Certification Fee	Flat		178.00	CompTIA certification exam fee
CTS 1134	Network Foundations	2006	Technical Lab Fee	Flat	$ 15.00		Upkeep of technical lab equipment
CTS 1134	Network Foundations	2012	Certification Fee	Flat	$ 173.00	178.00	CompTIA Network + exam - increase in certification exam cost
CTS 1142	Info Tech Project Management	2005	Specialized Computer Lab Fee	Credit		15.00	Upkeep of technical lab equipment
CTS 1142	Info Tech Project Management	2012	Certification Fee	Flat		178.00	Certification exam added to course
CTS 1156C	Desktop Support	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CTS 2104	Introduction to Windows	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CTS 2302C	Windows Active Directory	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CTS 2302C	Windows Active Directory	2012	Certification Fee	Flat		165.00	Certification exam added to course
CTS 2314C	Network Defense & Countermeasures	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment
CTS 2390C	Installing and Configuring Windows Server	2005	Specialized Computer Lab Fee	Credit	$ 15.00		Use and update of specialized computer equipment

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
CTS 2390C	Installing and Configuring Windows Server	2012	Certification Fee	Flat		178.00	CompTIA certification exam added
DAA 1104	Modern Dance I	2032	Student Accident Coverage	Flat	$ 6.00	4.75	Accident insurance
DAA 1204	Ballet I	2032	Student Accident Coverage	Flat	$ 6.00	4.75	Accident insurance
DAA 1504	Jazz Dance I	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
DAA 1520	Tap I	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
DAA 1580	Musical Theatre Dance I	2032	Student Accident Coverage	Flat	$ 6.00	4.75	Accident insurance
DAA 1681	Dance Ensemble	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
DAN 1750	Dance Conditioning	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
DIM 0810C	Transit Equipment Preventive Maintenance Technician	2006	Technical Lab Fee	Flat	$ 150.00	0.00	Upkeep of technical lab equipment
DIM 0810C	Transit Equipment Preventive Maintenance Technician	2009	Class Supplies Fee	Flat	$ 50.00	0.00	Grease, lubricants, fluids, environmental waste, and PPE - increased cost of supplies
DIM 0810C	Transit Equipment Preventive Maintenance Technician	2032	Student Accident Coverage	Flat	$ 4.75	0.00	Accident insurance
DIM 0811C	Transit Basic Electrical Systems Technician	2009	Class Supplies Fee	Flat	$ 35.00	0.00	Wiring, connectors, wire ties, solder, and PPE - increased cost of supplies
DIM 0812C	Transit Wheelchair Lift/Ramp Technician	2009	Class Supplies Fee	Flat	$ 25.00	0.00	Wiring, connectors, wire ties, solder, and PPE for student lab activities
DIM 0813C	Transit Diesel Engine Preventive Maintenance Technician	2009	Class Supplies Fee	Flat	$ 150.00	0.00	Grease, lubricants, fluids, filters, test strips, environmental waste, and PPE - increased cost of supplies
DIM 0814C	Transit Steering and Suspension Technician	2009	Class Supplies Fee	Flat	$ 35.00	0.00	Grease, lubricants, fluids, wheel weights, bushings, cotter pins, lock nuts, environmental waste, and PPE - increased cost of supplies
DIM 0820C	Transit Hydraulics Technician	2032	Student Accident Coverage	Flat	$ 4.75	0.00	Accident insurance
DIM 0821C	Transit Diesel Electrical and Diesel Engine Electronics Technician	2009	Class Supplies Fee	Flat	$ 10.00	0.00	Wiring, connectors, wire ties, solder, and PPE for student lab activities

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
DIM 0822C	Transit Drivetrain Technician	2009	Class Supplies Fee	Flat	$ 25.00	0.00	Grease, lubricants, fluids, cotter pins, lock nuts, environmental waste, and PPE for student lab activities
DIM 0823C	Transit Intermediate Electrical Systems Technician	2009	Class Supplies Fee	Flat	$ 10.00	0.00	Wiring, connectors, wire ties, solder, and PPE for student lab activities
DIM 0824C	Transit Brakes/Air System Technician	2009	Class Supplies Fee	Flat	$ 100.00	0.00	Grease, lubricants, fluids, cotter pins, lock nuts, brake replacement items, seals, environmental waste, and PPE for student lab activities
DIM 0830C	Transit Alternative Fuels System Technician	2032	Student Accident Coverage	Flat	$ 4.75	0.00	Accident insurance
DIM 0831C	Transit Advanced Electrical Systems Technician	2009	Class Supplies Fee	Flat	$ 10.00	0.00	Wiring, connectors, wire ties, solder, and PPE for student lab activities
DIM 0832C	Transit Heating and Air-Conditioning Technician	2009	Class Supplies Fee	Flat	$ 50.00	0.00	Grease, lubricants, fluids, o-rings, dye, refrigerant, seals, gaskets, environmental waste, and PPE for student lab activities
DIM 0833C	Transmission Diagnosis, Rebuild and Repair Technician	2009	Class Supplies Fee	Flat	$ 25.00	0.00	Grease, lubricants, fluids, cotter pins, lock nuts, bearings items, seals, environmental waste, and PPE for student lab activities
DIM 0834C	Diesel Engine Diagnosis, Rebuild and Repair Technician	2009	Class Supplies Fee	Flat	$ 100.00	0.00	Lubricants, fluids, cotter pins, lock nuts, gaskets, seals, strech bolts, plastic-gauge, environmental waste, and PPE for student lab activities
EDE 4226C	Integrating Lang, Soc Sci, Lit	2014	Field Supervision Fee	Flat		106.00	Cost of observation for Social Science in Methods
EDF 1005	Intro to Teach Prof	2012	Certification Fee	Flat	$ 130.00	150.00	Florida Teacher Certification Exam (FTCE): General Knowledge - cost increase
EDG 3410C	Clsrm Mgmt, Sch Safe, Law & Ethics	2011	Software Support Fee	Flat	$ 80.00		Specialized instructional software - increase in cost
EDG 4940	Internship Elementary Ed	2014	Field Supervision Fee	Flat		250.00	Covers pay given to cooperating teachers for internships
EDG 4940	Internship Elementary Ed	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
EDG 4940	Internship Elementary Ed	2042	Professional Liability Ins	Flat	$ 8.75		Liability insurance for students
EEC 1001	Intro to Early Childhood Education	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
EEC 1949	Internship, Early Child Educ	2042	Professional Liability Ins	Flat	$ 8.75		Liability insurance for students

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
EEC 4613	Systematic Observ & Assessmnt	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
EEC 4940	Internship	2042	Professional Liability Ins	Flat	$ 8.75		Liability insurance for students
EEL 2603C	Robotics Mechanics and Controls	2006	Technical Lab Fee	Flat	$ 25.00		Upkeep of technical lab equipment
EEL 2603C	Robotics Mechanics and Controls	2009	Class Supplies Fee	Flat	$ 30.00		Materials to design projects around robotic programming activities such as fuses, cylinders, blocks, and grippers
EEL 2603C	Robotics Mechanics and Controls	2032	Student Accident Coverage	Flat		4.75	Add student accident insurance due to risk of operating a robot arm
EET 1015C	Electricity I/DC Circuits	2009	Class Supplies Fee	Flat	$ 75.00		Electrical hardware, upkeep of equipment and tools
EET 1015C	Electricity I/DC Circuits	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
EET 1180C	Industrial Electronic Troubleshooting	2032	Student Accident Coverage	Flat	$ -	4.75	Accident insurance
EET 1084C	Intro To Electronics	2006	Technical Lab Fee	Flat	$ 15.00	0.00	Upkeep of technical lab equipment
EET 1141C	Solid State Electronics	2006	Technical Lab Fee	Flat	$ 15.00		Upkeep of technical lab equipment
EET 1141C	Solid State Electronics	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
EET 2155C	Linear Integrated Circuits	2006	Technical Lab Fee	Flat	$ 15.00		Upkeep of technical lab equipment
EET 2155C	Linear Integrated Circuits	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
EME 3410	Integrating Technology in the Classroom	2004	Computer Lab Fee	Credit	$ 10.00		Use and update of computer equipment
EMS 0110	Emergency Medical Technician ATD	2008	Simulation Lab Fee	Flat	$ 230.00		PPE, patient care items, emergency equipment/supplies, upkeep
EMS 0110	Emergency Medical Technician ATD	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
EMS 1337	Defensive Tactics	2008	Simulation Lab Fee	Flat	$ 45.00	0.00	PPE, cleaning supplies, equipment use/repair/replace
EMS 2231	Paramedic Processes I	2008	Simulation Lab Fee	Flat	$ 50.00		PPE, patient care items, emergency equipment/supplies, upkeep
EMS 2231	Paramedic Processes I	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
EMS 2233	Paramedic Processes III	2008	Simulation Lab Fee	Flat	$ 100.00		PPE, patient care items, emergency equipment/supplies, upkeep
EMS 2233	Paramedic Processes III	2012	Certification Fee	Flat	$ 200.00		Paramedic Certification exam cost

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
EMS 2342	Advanced Extrication	2008	Simulation Lab Fee	Flat	$ 40.00		Use and upkeep of supplies and equipment
EMS 2435L	Paramedic Lab I	2006	Technical Lab Fee	Flat	$ 80.00		Upkeep of technical lab equipment - fee category updated to appropriate flat fee designation
EMS 2435L	Paramedic Lab I	2008	Simulation Lab Fee	Flat	$ 100.00		PPE, patient care items, emergency equipment/supplies, upkeep
EMS 2436L	Paramedic Lab II	2008	Simulation Lab Fee	Flat	$ 200.00		PPE, patient care items, emergency equipment/supplies, upkeep
EMS 2438C	Advanced Clinical Internship	2008	Simulation Lab Fee	Flat	$ 50.00		Skills assessment supplies, fuel for ambulances
EMS 2552	Advanced Cardiac Life Support	2008	Simulation Lab Fee	Flat	$ 45.00		PPE, patient care items, emergency equipment/supplies, upkeep
EMS 2553	Pediatric Advanced Life Support	2008	Simulation Lab Fee	Flat	$ 45.00		PPE, patient care items, emergency equipment/supplies, upkeep
EMS 2555	Pre-Hospital Trauma Life Support	2009	Class Supplies Fee	Flat	$ 20.00		PPE, patient care items, emergency equipment/supplies, upkeep
EMS 2555	Pre-Hospital Trauma Life Support	2012	Certification Fee	Flat	$ 25.00		Pre-Hospital Trauma Life Support (NAEMT) certification exam
ENC 1101	English Composition I	2004	Computer Lab Fee	Credit	$ 6.00		Use and update of computer equipment
ENC 2210	Technical Report Writing	2004	Computer Lab Fee	Credit	$ 6.00		Use and update of computer equipment
ESC 1000L	Earth Science Lab	2001	Science Lab Fee	Credit	$ 7.00		Lab supplies; equipment cleaning, repair & replacement
ETD 1320C	Autocad I	2006	Technical Lab Fee	Flat	$ 25.00	0.00	Changed to an online course
ETD 1320C	Autocad I	2032	Student Accident Coverage	Flat	$ 4.75	0.00	Changed to an online course
ETD 1340C	Autocad II	2002	Testing Software Fee	Flat	$ 100.00	0.00	AutoDesk Auto CAD testing software
ETD 1340C	Autocad II	2006	Technical Lab Fee	Flat	$ 25.00	0.00	Upkeep of technical lab equipment
ETD 2364C	Solidworks	2006	Technical Lab Fee	Flat	$ 25.00		Upkeep of technical lab equipment
ETD 2364C	Solidworks	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
ETD 2368C	Solidworks II	2006	Technical Lab Fee	Flat	$ 25.00		Upkeep of technical lab equipment
ETD 2368C	Solidworks II	2032	Student Accident Coverage	Flat	$ 4.75	0.00	Fee only charged once/year/student
ETI 1710	Occupational Safety	2012	Certification Fee	Flat	$ 105.00	55.00	OSHA 10 and MSSC Safety certifications - MSSC restructured certification fee
ETI 1710	Occupational Safety	2002	Testing Software Fee	Flat	$ 100.00	30.00	MSSC testing software - MSSC restructured software fees
ETI 1710	Occupational Safety	2032	Student Accident Coverage	Flat	$ 4.75	0.00	Online course

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
ETI 2110	Total Quality Tools	2012	Certification Fee	Flat	$ 100.00	55.00	OSHA 10 and MSSC Safety certifications - MSSC restructured certification fee
ETI 2110	Total Quality Tools	2002	Testing Software Fee	Flat	$ 100.00	30.00	MSSC testing software - MSSC restructured software fees
ETI 2419C	Adv Concepts CNC Machines	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment
ETI 2419C	Adv Concepts CNC Machines	2009	Class Supplies Fee	Flat	$ 60.00		Metal, coolant, and tooling to support advanced machining student lab activities
ETM 1005C	Basic Mechanical Operations	2002	Testing Software Fee	Flat	$ 100.00		Specialized testing software
ETM 1005C	Basic Mechanical Operations	2012	Certification Fee	Flat	$ 75.00		MSSC Certification exam cost
ETM 1010C	Mechanical Measurements	2002	Testing Software Fee	Flat	$ -	30.00	MSSC testing software - MSSC restructured software fees
ETM 1010C	Mechanical Measurements	2012	Certification Fee	Flat	$ -	60.00	Certification exam cost
ETM 1315C	Hydraulics Pneumatics Fundamtl	2006	Technical Lab Fee	Flat	$ 25.00	0.00	Upkeep of technical lab equipment
ETM 1315C	Hydraulics Pneumatics Fundamtl	2009	Class Supplies Fee	Flat	$ 30.00	0.00	Hoses, fluid, nitrogen charge, safety glasses, and gloves to support pressurized fluid activities and labs
ETM 1315C	Hydraulics Pneumatics Fundamtl	2032	Student Accident Coverage	Flat	$ 4.75	0.00	Accident insurance
ETS 1542C	Intro Programmable Logic Cntrl	2006	Technical Lab Fee	Flat	$ 25.00		Upkeep of technical lab equipment
ETS 1542C	Intro Programmable Logic Cntrl	2009	Class Supplies Fee	Flat	$ 30.00	0.00	Class handouts are now online
ETS 1542C	Intro Programmable Logic Cntrl	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
EVR 1001C	Environmental	2001	Science Lab Fee	Credit	$ 4.00		Lab supplies; equipment cleaning, repair & replacement
FFP 0010	Firefighting I	2008	Simulation Lab Fee	Flat	$ 150.00		Use and upkeep of fire equipment
FFP 0010	Firefighting I	2009	Class Supplies Fee	Flat	$ 800.00	1260.00	Gear rental, gas for fires, inspections; added fee for SCBA gear rental
FFP 0020	Firefighting II	2008	Simulation Lab Fee	Flat	$ 150.00		Use and upkeep of fire equipment
FFP 0020	Firefighting II	2032	Student Accident Coverage	Flat	$ 6.00	4.75	Accident insurance
FFP 1702	Principles of Emergency Services	2012	Certification Fee	Flat	$ 30.00	0.00	Certification exam cost

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
FFP 1702	Principles of Emergency Services	2032	Student Accident Coverage	Flat	$ 4.75	0.00	Accident insurance
FSS 1001	Culinary Techniques	2009	Class Supplies Fee	Flat	$ 75.00	100.00	Program uniform (fee was supposed to change last year)
FSS 1202L	Food Production I	2009	Class Supplies Fee	Flat	$ 320.00		Knife set, carving tool kit, food supplies
FSS 1221L	Food Production II	2009	Class Supplies Fee	Flat	$ 330.00		Food supplies for student cooking lab activities
FSS 1246L	Baking and Pastries I	2009	Class Supplies Fee	Flat	$ 170.00	250.00	Baking set, food, ingredients, cleaning supplies
FSS 1250C	Dining Room Mgmt and Service	2009	Class Supplies Fee	Flat	$ 65.00		Uniform, wine key, crumber
FSS 2030C	Contemporary Cuisine	2009	Class Supplies Fee	Flat	$ 210.00	250.00	Food supplies for student cooking lab activities, lab coat
FSS 2241L	International Regional Cuisine	2009	Class Supplies Fee	Flat	$ 330.00		Food supplies for student cooking lab activities
FSS 2284C	Catering Banquet Event Mgmt	2009	Class Supplies Fee	Flat	$ 65.00		Uniform, wine key, crumber
FSS 2942	Culinary Internship	2042	Professional Liability Ins	Flat	$ 8.75		Liability insurance for students
GLY 2010C	Principles of Geology I	2001	Science Lab Fee	Credit	$ 3.00		Lab supplies; equipment cleaning, repair & replacement
GRA 1151C	Illustration I	2006	Technical Lab Fee	Flat	$ 50.00		Upkeep of technical lab equipment
GRA 1152C	Illustration II	2006	Technical Lab Fee	Flat	$ 50.00		Upkeep of technical lab equipment
GRA 2140C	Multimedia I	2006	Technical Lab Fee	Flat	$ 50.00		Upkeep of technical lab equipment
GRA 2141C	Multimedia II	2006	Technical Lab Fee	Flat	$ 50.00	0.00	Upkeep of technical lab equipment
GRA 2190C	Graphic Design I	2006	Technical Lab Fee	Flat	$ 50.00		Upkeep of technical lab equipment
GRA 2905	Independent Study - Graphic Design	2004	Computer Lab Fee	Flat	$ 10.00	0.00	Use and upkeep of computer equipment
GRA 2950C	Advanced Graphic Projects	2006	Technical Lab Fee	Flat	$ 50.00		Upkeep of technical lab equipment
HCP 0121	Nursing Assistant	2009	Class Supplies Fee	Flat	$ -	105.00	New course; PPE, consumable supplies (patient care items)
HCP 0121	Nursing Assistant	2032	Student Accident Coverage	Flat	$ -	4.75	Accident insurance for students in the event they are hurt during off-campus learning experiences
HCP 0121	Nursing Assistant	2042	Professional Liability Ins	Flat	$ -	8.75	Liability insurance for students in the event they do something to another individual during an off-campus learning experience

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
HFT 2942	Hospitality Internship	2042	Professional Liability Ins	Flat	$ 8.75		Liability insurance for students
HLP 1081	Wellness	2008	Simulation Lab Fee	Flat	$ 25.00		Use and upkeep of cardio machines and weights
HSC 1400	First Aid	2009	Class Supplies Fee	Flat	$ 15.00		Pt care items
ISM 3220	Ntwk Technology Info Professnls	2004	Computer Lab Fee	Credit	$ 6.00	0.00	Use and upkeep of computer equipment
ISM 3232	Software Essentials	2004	Computer Lab Fee	Credit	$ 6.00	0.00	Use and upkeep of computer equipment
ISM 3323	Applications in Information Security	2004	Computer Lab Fee	Credit	$ 6.00	0.00	Use and upkeep of computer equipment
ISM 4011	Information Systems Mgmt	2004	Computer Lab Fee	Credit	$ 6.00	0.00	Use and upkeep of computer equipment
LAE 4343C	Writing Across the Curriculum	2012	Certification Fee	Flat	$ -	150.00	Certfication exam cost moved from MAE 3350C. Covers the cost of mandatory state testing for FTCE.
MAE 3350C	Prin Mthds Teaching Math K-6	2012	Certification Fee	Flat	$ 150.00	0.00	Certification exam cost moved to LAE 4343C
MAE 3350C	Prin Mthds Teaching Math K-6	2014	Field Supervision Fee	Flat	$ 106.00		Observation of student instruction/interaction with children
MAE 3350C	Prin Mthds Teaching Math K-6	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
MAT 0157	Modularized Dev Math II	2004	Computer Lab Fee	Credit	$ 6.00		Use and upkeep of computer equipment
MCB 2010C	Microbiology	2001	Science Lab Fee	Credit	$ 20.00	28.00	Lab supplies; equipment cleaning, repair & replacement; increased cost of specimens and new equipment
MCB 2010C	Microbiology	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
MET 1010C	Introduction to Meteorology	2001	Science Lab Fee	Credit	$ 7.00	0.00	Lab supplies; equipment cleaning, repair & replacement
MEA 0520	Phlebotomy	2009	Class Supplies Fee	Flat	$ -	130.00	New course; PPE, consumable supplies (vacutainers, blood tubes, etc)
MEA 0520	Phlebotomy	2032	Student Accident Coverage	Flat	$ -	4.75	Accident insurance for students in the event they are hurt during off-campus learning experiences
MEA 0520	Phlebotomy	2042	Professional Liability Ins	Flat	$ -	8.75	Liability insurance for students in the event they do something to another individual during an off-campus learning experience
MEA 1040C	Phlebotomy for MLT	2009	Class Supplies Fee	Flat	$ 100.00		PPE, consumable supplies (vacutainers, blood tubes, etc)

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
MEA 1040C	Phlebotomy for MLT	2008	Simulation Lab fee	Flat	$ 16.00		Phlebotmy arms, replacement veins and skin
MLT 1022C	Introduction to Medical Laboratory Technology	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
MLT 1022C	Introduction to Medical Laboratory Technology	2042	Professional Liability Ins	Flat	$ 8.75		Liability insurance for students
MLT 1022C	Introduction to Medical Laboratory Technology	2009	Class Supplies Fee	Flat	$ 50.00		PPE, lab supplies; equipment cleaning, repair & replacement
MLT 1022C	Introduction to Medical Laboratory Technology	2008	Simulation Lab fee	Flat	$ 16.00		Use and upkeep of analyzers and microscopes
MLT 1022C	Introduction to Medical Laboratory Technology	2002	Testing Software Fee	Flat	$ 44.00		Adding exam software (ExamSoft)
MLT 1221C	Urinalysis and Body Fluids	2009	Class Supplies Fee	Flat	$ 101.00		PPE, lab supplies; equipment cleaning, repair & replacement
MLT 1221C	Urinalysis and Body Fluids	2008	Simulation Lab Fee	Flat	$ 38.00		Use and upkeep of analyzers and microscopes
MLT 1221C	Urinalysis and Body Fluids	2002	Software support fee	Flat	$ 44.00		Adding exam software (ExamSoft)
MLT 1300C	Hematology I	2009	Class Supplies Fee	Flat	$ 220.00	205.00	PPE, lab supplies; equipment cleaning, repair & replacement; replaced some supplies with less expensive alternatives
MLT 1300C	Hematology I	2008	Simulation Lab Fee	Flat	$ 30.00		Use and upkeep of analyzers and microscopes
MLT 1302C	Hematology II	2009	Class Supplies Fee	Flat	$ 178.00		PPE, lab supplies; equipment cleaning, repair & replacement
MLT 1302C	Hematology II	2008	Simulation Lab Fee	Flat	$ 30.00		Use and upkeep of analyzers and microscopes
MLT 1401C	Medical Microbiology	2009	Class Supplies Fee	Flat	$ 135.00		PPE, lab supplies; equipment cleaning, repair & replacement
MLT 1401C	Medical Microbiology	2008	Simulation Lab Fee	Flat	$ 22.00		Use and upkeep of analyzers and microscopes
MLT 1500C	Immunology Serology	2009	Class Supplies Fee	Flat	$ 94.00		PPE, lab supplies; equipment cleaning, repair & replacement
MLT 1500C	Immunology Serology	2008	Simulation Lab Fee	Flat	$ 10.00		Use and upkeep of analyzers and microscopes
MLT 1525C	Immunohematology	2009	Class Supplies Fee	Flat	$ 375.00	238.00	PPE, lab supplies; equipment cleaning, repair & replacement; fee decrease from more economical reagent use
MLT 1525C	Immunohematology	2008	Simulation Lab Fee	Flat	$ 10.00		Use and upkeep of analyzers and microscopes

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
MLT 1610C	Clinical Chemistry	2009	Class Supplies Fee	Flat	$ 153.00	94.00	PPE, lab supplies; equipment cleaning, repair & replacement; replaced 2 costly activities with less expensive alternatives
MLT 1610C	Clinical Chemistry	2008	Simulation Lab Fee	Flat	$ 10.00		Use and upkeep of analyzers and microscopes
MLT 2800L	Clinical Practicum I	2012	Certification Fee	Flat	$ 72.00		ASCP-BOC MLT exam - cost of exam split between 3 courses
MLT 2800L	Clinical Practicum I	2011	Software support fee	Flat	$ 35.00		Clinical tracking software
MLT 2807L	Clinical Practicum II	2012	Certification Fee	Flat	$ 72.00		ASCP-BOC MLT exam - cost of exam split between 3 courses
MLT 2807L	Clinical Practicum II	2011	Software support fee	Flat	$ 35.00		Clinical tracking software
MLT 2811L	Clinical Practicum III	2012	Certification Fee	Flat	$ 72.00		ASCP-BOC MLT exam - cost of exam split between 3 courses
MLT 2811L	Clinical Practicum III	2011	Software support fee	Flat	$ 35.00		Clinical tracking software
MLT 2811L	Clinical Practicum III	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
MLT 2811L	Clinical Practicum III	2042	Professional Liability Ins	Flat	$ 8.75		Liability insurance for students
MLT 2930	Med Laboratory Tech Capstone	2011	Software support fee	Flat	$ 230.00		Clinical tracking software - added an exam simulator
MNA 1161	Customer Service	2012	Certification Fee	Flat	$ 50.00		Guest Services Gold: Golden Opportunities Certification (AHLEI)
MUM 2600	Recording Techniques I	2006	Technical Lab Fee	Flat	$ 30.00		Upkeep of technical lab equipment
MUM 2601	Recording Techniques II	2006	Technical Lab Fee	Flat	$ 30.00		Upkeep of technical lab equipment
MUM 2604	Multi-Track Mixdown (Post Production)	2006	Technical Lab Fee	Flat	$ 30.00		Upkeep of technical lab equipment
MUN 1140C	Wind Ensemble I	2015	Fine Arts Produection Fee	Flat	$ 20.00	0.00	Small ensemble instruction and production
MUN 1310	Women's Ensemble	2015	Fine Arts Produection Fee	Flat	$ 20.00	0.00	Small ensemble instruction and production
MUN 1340A	NWFSC Show Choir I	2015	Fine Arts Produection Fee	Flat	$ 20.00		Small ensemble instruction and production
MUN 1360	Madrigal Singers I	2015	Fine Arts Produection Fee	Flat	$ 20.00	0.00	Small ensemble instruction and production
MUN 1390	Symphony Chorale I	2015	Fine Arts Produection Fee	Flat	$ 20.00	0.00	Small ensemble instruction and production
MUN 1710A	Rock & Jazz Ensemble I	2015	Fine Arts Produection Fee	Flat	$ 20.00		Small ensemble instruction and production
MUN 1720A	Rock & Jazz Ensemble II	2015	Fine Arts Produection Fee	Flat	$ 20.00		Small ensemble instruction and production
MUN 2141C	Wind Ensemble II	2015	Fine Arts Produection Fee	Flat	$ 20.00	0.00	Small ensemble instruction and production
MUN 2311	Women's Ensemble II	2015	Fine Arts Produection Fee	Flat	$ 20.00	0.00	Small ensemble instruction and production

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
MUN 2361	Madrigals II	2015	Fine Arts Produection Fee	Flat	$ 20.00	0.00	Small ensemble instruction and production
MUN 2371	NWFSC Show Choir II	2015	Fine Arts Produection Fee	Flat	$ 20.00		Small ensemble instruction and production
MUN 2392	Symphony Chorale II	2015	Fine Arts Produection Fee	Flat	$ 20.00	0.00	Small ensemble instruction and production
MVB 1201	Applied Music Brass I	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVB 2202	Applied Music Brass II	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVK 1211	Applied Piano I	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVK 1311	Applied Music-Piano I	2007	Applied Music Lessons	Flat	$ 220.00		Individualized instruction
MVK 2221	Applied Piano II	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVK 2321	Applied Music-Piano II	2007	Applied Music Lessons	Flat	$ 220.00		Individualized instruction
MVP 1201	Applied Music Percussion I	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVP 2202	Applied Music Percussion II	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVS 1016	Applied String Guitar I	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVS 1017	Applied Strings Bass Guitar I	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVS 1201	Applied Music Sec Strings I	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVS 2026	Applied Strings Guitar II	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVS 2027	Strings Bass Guitar II	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVS 2202	Applied Music Sec Strings II	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVV 1211	Applied Music Voice I	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVV 1311	Applied Music-Voice I for Majors	2007	Applied Music Lessons	Flat	$ 220.00		Individualized instruction
MVV 2221	Applied Music Voice II	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVV 2322	Applied Music-Voice II for Majors	2007	Applied Music Lessons	Flat	$ 220.00		Individualized instruction
MVW 1201	Applied Music Sec Woodwinds I	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
MVW 2202	Applied Music Woodwinds II	2007	Applied Music Lessons	Flat	$ 110.00		Individualized instruction
NUR 1021C	Nursing Process I	2002	Testing Software Fee	Flat	$ 557.00	736.00	ATI comprehensive products - standardized exams, study tools, online textbooks, etc. Specialized testing software (ExamSoft) is also covered by the fee.
NUR 1021L	Nursing Process I Clin Exp	2008	Simulation Lab Fee	Flat	$ 60.00		Use, upkeep, and warranty for simulators and equipment

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
NUR 1021L	Nursing Process I Clin Exp	2009	Class Supplies Fee	Flat	$ 200.00	210.00	Medication administration and sterile dressing supplies, PPE
NUR 1021L	Nursing Process I Clin Exp	2011	Software Support Fee	Flat	$ 60.00		Nursing Central online clinical reference resource
NUR 1231C	Nursing Process II	2002	Testing Software Fee	Flat	$ 557.00	736.00	ATI comprehensive products - standardized exams, study tools, online textbooks, etc. Specialized testing software (ExamSoft) is also covered by the fee.
NUR 1750L	Nursing Process II Clin Exp	2008	Simulation Lab Fee	Flat	$ 60.00		Use, upkeep, and warranty for simulators and equipment
NUR 1750L	Nursing Process II Clin Exp	2009	Class Supplies Fee	Flat	$ 235.00		IV start supplies, catheters, NG tubes, PPE
NUR 1750L	Nursing Process II Clin Exp	2011	Software Support Fee	Flat	$ 60.00		Nursing Central online clinical reference resource
NUR 1750L	Nursing Process II Clin Exp	2032	Student Accident Coverage	Flat	$ 4.25		Accident insurance
NUR 1750L	Nursing Process II Clin Exp	2042	Professional Liability Ins	Flat	$ 8.75		Liability insurance for students
NUR 2233C	Nursing Process III	2002	Testing Software Fee	Flat	$ 557.00	736.00	ATI comprehensive products - standardized exams, study tools, online textbooks, etc. Specialized testing software (ExamSoft) is also covered by the fee.
NUR 2233L	Nursing Process III Clin Exp	2008	Simulation Lab Fee	Flat	$ 60.00		Use, upkeep, and warranty for simulators and equipment
NUR 2233L	Nursing Process III Clin Exp	2009	Class Supplies Fee	Flat	$ 210.00		Blood administration and central line supplies, PPE
NUR 2233L	Nursing Process III Clin Exp	2011	Software Support Fee	Flat	$ 60.00		Nursing Central online clinical reference resource
NUR 2233L	Nursing Process III Clin Exp	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
NUR 2233L	Nursing Process III Clin Exp	2042	Professional Liability Ins	Flat	$ 8.75		Liability insurance for students
NUR 2241C	Nursing Process IV	2002	Testing Software Fee	Flat	$ 557.00	736.00	ATI comprehensive products - standardized exams, study tools, online textbooks, etc. Specialized testing software (ExamSoft) is also covered by the fee.
NUR 2241L	Nursing Process IV Clin Exp	2008	Simulation Lab Fee	Flat	$ 60.00		Use, upkeep, and warranty for simulators and equipment
NUR 2241L	Nursing Process IV Clin Exp	2009	Class Supplies Fee	Flat	$ 120.00		PPE, intubation, chest tube, and other consumable supplies
NUR 2241L	Nursing Process IV Clin Exp	2011	Software Support Fee	Flat	$ 60.00		Nursing Central online clinical reference resource
NUR 3067C	Health Assessment	2011	Software Support Fee	Flat	$ 104.00	0.00	Replaced with other product
NUR 3080	Dimens of Bacc Nurs Practice	2011	Software Support Fee	Flat	$ 30.00	0.00	Replaced with OER

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
NUR 3826	Nursing Ethics	2011	Software Support Fee	Flat	$ 10.00	15.00	EthicsGame scenario-based ethics instructional software
NUR 4615C	Family & Community Health	2011	Software Support Fee	Flat	$ 60.00	0.00	Replaced with OER
NUR 4827C	Nursing Leadership	2011	Software Support Fee	Flat	$ 25.00	0.00	Replaced with OER
OCE 1001C	Oceanography	2001	Science Lab Fee	Credit	$ 4.00	6.00	Lab supplies; equipment cleaning, repair & replacement; significant hazardous waste disposal cost increase
PEM 1131A	Strength Training	2008	Simulation Lab Fee	Flat	$ 21.00		Use and upkeep of strength training equipment
PEM 2108	Fitness Lab	2008	Simulation Lab Fee	Flat	$ 7.00		Use and upkeep of strength training equipment
PEM 2108	Fitness Lab	2009	Class Supplies Fee	Flat	$ 15.00		Instructional supplies
PGY 1220C	Commercial Photography I	2006	Technical Lab Fee	Flat	$ 50.00		Upkeep of technical lab equipment
PGY 1801C	Digital Photo I	2006	Technical Lab Fee	Flat	$ 50.00		Upkeep of technical lab equipment
PGY 2802C	Digital Photo II	2006	Technical Lab Fee	Flat	$ 50.00		Upkeep of technical lab equipment
PGY 2804C	Digital Photo III	2006	Technical Lab Fee	Flat	$ 50.00		Upkeep of technical lab equipment
PHT 1007	Topics in Physical Therapy	2011	Software Support Fee	Flat	$ 92.00		Student membership in the APTA for 1 year
PHT 1128	Functional Anatomy Kinesiology	2002	Testing Software Fee	Flat	$ 37.00	41.00	ExamSoft testing software - price increase
PHT 1128L	Functional Anat Kinesiolgy Lab	2011	Software Support Fee	Flat	$ 169.00		Student 2-year subscription to PhysioU (educational software)
PHT 1128L	Functional Anat Kinesiolgy Lab	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
PHT 1128L	Functional Anat Kinesiolgy Lab	2042	Professional Liability Ins	Flat	$ 8.75		Liability insurance for students
PHT 1128L	Functional Anat Kinesiolgy Lab	2009	Class Supplies Fee	Flat	$ 5.00		Equipment inspection & calibration, cleaning supplies
PHT 1200	Basic Patient Care	2002	Testing Software Fee	Flat	$ 37.00	41.00	ExamSoft testing software - price increase
PHT 1200L	Basic Patient Care Lab	2009	Class Supplies Fee	Flat	$ 20.00		Use and upkeep of treatment equipment and supplies
PHT 1211	PT Principles and Procedures	2002	Testing Software Fee	Flat	$ 37.00	41.00	ExamSoft testing software - price increase
PHT 1211	PT Principles and Procedures	2011	Software Support Fee	Flat	$ 92.00		APTA membership renewal fee (all students required to maintain membership while in the program)
PHT 1211L	PT Principl and Procedures Lab	2009	Class Supplies Fee	Flat	$ 25.00	30.00	PPE, wound care supplies, equipment cleaning & repair

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
PHT 1224L	Therapeutic Tech Disabil Lab	2009	Class Supplies Fee	Flat	$ 25.00	23.00	Therabands, Biofreeze, Kinesio tape, PPE
PHT 1800L	PT Clinical Practice I	2014	Field Supervision Fee	Flat	$ 5.00		Clinical supervision-coordinator rounding on clinical instructors
PHT 1931	PTA Seminar	2011	Software Support Fee	Flat	$ 53.00		Program specific assessment software
PHT 2162	Neurological Disabil Treatment	2009	Class Supplies Fee	Flat	$ 63.75		Use and upkeep of treatment equipment and supplies
PHT 2162L	Neurolo Disabil Treatmt Lab	2009	Class Supplies Fee	Flat	$ 9.00		Equipment inspection & calibration, cleaning supplies
PHT 2252	Orthopedic Disabil and Treatmt	2011	Software Support Fee	Flat	$ 63.75		Program specific assessment software
PHT 2252L	Orthopedic Disabil Treatmt Lab	2009	Class Supplies Fee	Flat	$ 9.00		Use and upkeep of treatment equipment and supplies
PHT 2704L	Advanced Rehab Concept PT Lab	2009	Class Supplies Fee	Flat	$ 14.00		Use and upkeep of treatment equipment and supplies
PHT 2810L	PT Clinical Practice II	2042	Professional Liability Ins	Flat	$ 8.75		Liability insurance for students
PHT 2810L	PT Clinical Practice II	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
PHT 2810L	PT Clinical Practice II	2014	Field Supervision Fee	Flat	$ 5.00		Clinical supervision-coordinator rounding on clinical instructors
PHT 2820L	PT Clinical Practice III	2014	Field Supervision Fee	Flat	$ 5.00		Clinical supervision-coordinator rounding on clinical instructors
PHT 2930	Trends in Physical Therapy	2002	Testing Software Fee	Flat	$ 79.00		Specialized testing software (ExamSoft)
PHT 2930	Trends in Physical Therapy	2011	Software Support Fee	Flat	$ 250.00		Licensure exam review course
PHY 1053C	Gen. Physics w/o Calculus I	2001	Science Lab Fee	Credit	$ 3.00		Lab supplies; equipment cleaning, repair & replacement
PHY 1054C	Gen. Physics w/o Calculus II	2001	Science Lab Fee	Credit	$ 3.00		Lab supplies; equipment cleaning, repair & replacement
PHY 2048C	Coll Physics I	2001	Science Lab Fee	Credit	$ 3.00		Lab supplies; equipment cleaning, repair & replacement
PHY 2049C	Coll Physics II	2001	Science Lab Fee	Credit	$ 3.00		Lab supplies; equipment cleaning, repair & replacement
PMT 0000C	Welding Construction Safety	2006	Technical Lab Fee	Flat	$ -	59.00	NEW COURSE
PMT 0000C	Welding Construction Safety	2032	Student Accident Coverage	Flat	$ -	4.75	NEW COURSE
PMT 0101C	Blueprint Reading for Welders	2002	Testing Software Fee	Flat	$ 5.50		NCCER standardized testing
PMT 0101C	Blueprint Reading for Welders	2009	Class Supplies Fee	Flat	$ 260.00	15.00	Welding supplies and prints (only copies of blueprints are needed, not originals)

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
PMT 0101C	Blueprint Reading for Welders	2006	Technical Lab Fee	Flat	$ 30.00		Upkeep of technical lab equipment
PMT 0101C	Blueprint Reading for Welders	2046	Facility Use Fee	Flat	$ 27.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0102C	Intro to Weld and Indust Safety	2002	Testing Software Fee	Flat	$ 23.50		NCCER standardized testing
PMT 0102C	Intro to Weld and Indust Safety	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
PMT 0102C	Intro to Weld and Indust Safety	2009	Class Supplies Fee	Flat	$ 260.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0102C	Intro to Weld and Indust Safety	2006	Technical Lab Fee	Flat	$ 30.00		Upkeep of technical lab equipment
PMT 0102C	Intro to Weld and Indust Safety	2046	Facility Use Fee	Flat	$ 36.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0105C	Blueprint Reading for Welders	2002	Testing Software Fee	Flat	$ -	5.50	NEW COURSE
PMT 0105C	Blueprint Reading for Welders	2006	Technical Lab Fee	Flat	$ -	30.00	NEW COURSE
PMT 0105C	Blueprint Reading for Welders	2009	Class Supplies Fee	Flat	$ -	15.00	NEW COURSE
PMT 0121C	Basic Shield Metal Arc (SMAW)	2002	Testing Software Fee	Flat	$ 8.00		NCCER standardized testing
PMT 0121C	Basic Shield Metal Arc (SMAW)	2009	Class Supplies Fee	Flat	$ 560.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0121C	Basic Shield Metal Arc (SMAW)	2006	Technical Lab Fee	Flat	$ 30.00		Upkeep of technical lab equipment
PMT 0121C	Basic Shield Metal Arc (SMAW)	2046	Facility Use Fee	Flat	$ 36.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0124C	Advanced Shielded Metal Arc Welding	2002	Testing Software Fee	Flat	$ -	3.00	NEW COURSE
PMT 0124C	Advanced Shielded Metal Arc Welding	2006	Technical Lab Fee	Flat	$ -	15.00	NEW COURSE

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
PMT 0124C	Advanced Shielded Metal Arc Welding	2009	Class Supplies Fee	Flat	$ -	560.00	NEW COURSE
PMT 0126C	Intermed Metal Arc (SMAW)	2006	Technical Lab Fee	Flat	$ 15.00		Upkeep of technical lab equipment
PMT 0126C	Intermed Metal Arc (SMAW)	2044	Welding Test Fee	Flat	$ 145.00		Welding certification exam cost - increased cost of test processing and metal
PMT 0126C	Intermed Metal Arc (SMAW)	2009	Class Supplies Fee	Flat	$ 406.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0126C	Intermed Metal Arc (SMAW)	2046	Facility Use Fee	Flat	$ 27.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0127C	Advanced Metal Arc (SMAW)	2006	Technical Lab Fee	Flat	$ 15.00		Upkeep of technical lab equipment
PMT 0127C	Advanced Metal Arc (SMAW)	2009	Class Supplies Fee	Flat	$ 560.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0127C	Advanced Metal Arc (SMAW)	2002	Testing Software Fee	Flat	$ 3.00		NCCER standardized testing
PMT 0127C	Advanced Metal Arc (SMAW)	2046	Technical Lab Fee	Flat	$ 36.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0129C	Intermed Shielded Metal Arc Welding	2006	Technical Lab Fee	Flat	$ -	15.00	NEW COURSE
PMT 0129C	Intermed Shielded Metal Arc Welding	2009	Class Supplies Fee	Flat	$ -	406.00	NEW COURSE
PMT 0129C	Intermed Shielded Metal Arc Welding	2044	Welding Test Fee	Flat	$ -	145.00	NEW COURSE
PMT 0134C	Gas Metal Arc Welding (GMAW)	2002	Testing Software Fee	Flat	$ 5.50		NCCER standardized testing
PMT 0134C	Gas Metal Arc Welding (GMAW)	2009	Class Supplies Fee	Flat	$ 128.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0134C	Gas Metal Arc Welding (GMAW)	2006	Technical Lab Fee	Flat	$ 15.00	30.00	Upkeep of technical lab equipment
PMT 0134C	Gas Metal Arc Welding (GMAW)	2044	Welding Test Fee	Flat	$ -	145.00	Added a welding certification test
PMT 0134C	Gas Metal Arc Welding (GMAW)	2046	Facility Use Fee	Flat	$ 18.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0136C	Gas Tun Arc Shl Met Arc Pipe	2002	Testing Software Fee	Flat	$ -	8.00	NEW COURSE

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
PMT 0136C	Gas Tun Arc Shl Met Arc Pipe	2006	Technical Lab Fee	Flat	$ -	30.00	NEW COURSE
PMT 0136C	Gas Tun Arc Shl Met Arc Pipe	2009	Class Supplies Fee	Flat	$ -	550.00	NEW COURSE
PMT 0136C	Gas Tun Arc Shl Met Arc Pipe	2044	Welding Test Fee	Flat	$ -	290.00	NEW COURSE
PMT 0137C	Gas Tungsten Arc Welding (GTAW)	2009	Class Supplies Fee	Flat	$ 356.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0137C	Gas Tungsten Arc Welding (GTAW)	2006	Technical Lab Fee	Flat	$ 15.00	30.00	Upkeep of technical lab equipment
PMT 0137C	Gas Tungsten Arc Welding (GTAW)	2002	Testing Software Fee	Flat	$ 5.50		NCCER standardized testing
PMT 0137C	Gas Tungsten Arc Welding (GTAW)	2044	Welding Test Fee	Flat	$ -	145.00	Added a welding certification test
PMT 0137C	Gas Tungsten Arc Welding (GTAW)	2046	Facility Use Fee	Flat	$ 36.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0147C	Gas Metal Arc Welding	2002	Testing Software Fee	Flat	$ -	5.50	NEW COURSE
PMT 0147C	Gas Metal Arc Welding	2006	Technical Lab Fee	Flat	$ -	30.00	NEW COURSE
PMT 0147C	Gas Metal Arc Welding	2009	Class Supplies Fee	Flat	$ -	200.00	NEW COURSE
PMT 0147C	Gas Metal Arc Welding	2044	Welding Test Fee	Flat	$ -	145.00	NEW COURSE
PMT 0143C	Flux-Core Arc Welding (FCAW)	2009	Class Supplies Fee	Flat	$ 560.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0143C	Flux-Core Arc Welding (FCAW)	2044	Welding Test Fee	Flat	$ 145.00		Welding certification exam cost - increased cost of test processing and metal
PMT 0143C	Flux-Core Arc Welding (FCAW)	2002	Testing Software Fee	Flat	$ 5.50		NCCER standardized testing
PMT 0143C	Flux-Core Arc Welding (FCAW)	2046	Facility Use Fee	Flat	$ 36.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0153C	Metal Preparations and Thermal Cutting	2006	Technical Lab Fee	Flat	$ 15.00	30.00	Upkeep of technical lab equipment
PMT 0153C	Metal Preparations and Thermal Cutting	2009	Class Supplies Fee	Flat	$ 330.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0153C	Metal Preparations and Thermal Cutting	2002	Testing Software Fee	Flat	$ 13.00		NCCER standardized testing

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
PMT 0153C	Metal Preparations and Thermal Cutting	2046	Facility Use Fee	Flat	$ 36.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0155C	Gas Tungsten Arc Welding	2002	Testing Software Fee	Flat	$ -	5.50	NEW COURSE
PMT 0155C	Gas Tungsten Arc Welding	2006	Technical Lab Fee	Flat	$ -	30.00	NEW COURSE
PMT 0155C	Gas Tungsten Arc Welding	2009	Class Supplies Fee	Flat	$ -	356.00	NEW COURSE
PMT 0155C	Gas Tungsten Arc Welding	2044	Welding Test Fee	Flat	$ -	145.00	NEW COURSE
PMT 0159C	Metal Prep and Thermal Processing	2002	Testing Software Fee	Flat	$ -	13.00	NEW COURSE
PMT 0159C	Metal Prep and Thermal Processing	2006	Technical Lab Fee	Flat	$ -	30.00	NEW COURSE
PMT 0159C	Metal Prep and Thermal Processing	2009	Class Supplies Fee	Flat	$ -	330.00	NEW COURSE
PMT 0160C	Pipefitting and Pipe Fabrication	2006	Technical Lab Fee	Flat	$ -	30.00	NEW COURSE
PMT 0160C	Pipefitting and Pipe Fabrication	2009	Class Supplies Fee	Flat	$ -	355.00	NEW COURSE
PMT 0161C	Shielded Metal Arc Welding Pipe	2002	Testing Software Fee	Flat	$ -	3.00	NEW COURSE
PMT 0161C	Shielded Metal Arc Welding Pipe	2006	Technical Lab Fee	Flat	$ -	30.00	NEW COURSE
PMT 0161C	Shielded Metal Arc Welding Pipe	2009	Class Supplies Fee	Flat	$ -	438.00	NEW COURSE
PMT 0161C	Shielded Metal Arc Welding Pipe	2044	Welding Test Fee	Flat	$ -	145.00	NEW COURSE
PMT 0165C	Shld Mtl arc weld (SMAW) Pipe	2002	Testing Software Fee	Flat	$ 3.00		NCCER standardized testing
PMT 0165C	Shld Mtl arc weld (SMAW) Pipe	2044	Welding Test Fee	Flat	$ 145.00		Welding certification exam cost - increased cost of test processing and metal
PMT 0165C	Shld Mtl arc weld (SMAW) Pipe	2009	Class Supplies Fee	Flat	$ 438.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0165C	Shld Mtl arc weld (SMAW) Pipe	2006	Technical Lab Fee	Flat	$ 15.00	30.00	Upkeep of technical lab equipment

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
PMT 0165C	Shld Mtl arc weld (SMAW) Pipe	2043	Facility Use Fee	Flat	$ 63.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0167C	Specialty Pipe Welding	2002	Testing Software Fee	Flat	$ -	5.50	NEW COURSE
PMT 0167C	Specialty Pipe Welding	2009	Class Supplies Fee	Flat	$ -	310.00	NEW COURSE
PMT 0167C	Specialty Pipe Welding	2044	Welding Test Fee	Flat	$ -	290.00	NEW COURSE
PMT 0172C	Gas Tun Arc Shl Met Arc Pipe Weld	2006	Technical Lab Fee	Flat	$ 30.00		Upkeep of technical lab equipment
PMT 0172C	Gas Tun Arc Shl Met Arc Pipe Weld	2044	Welding Test Fee	Flat	$ 225.00	290.00	Welding certification exam cost (2 exams)
PMT 0172C	Gas Tun Arc Shl Met Arc Pipe Weld	2009	Class Supplies Fee	Flat	$ 555.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0172C	Gas Tun Arc Shl Met Arc Pipe Weld	2002	Testing Software Fee	Flat	$ 8.00		NCCER standardized testing
PMT 0172C	Gas Tun Arc Shl Met Arc Pipe Weld	2046	Facility Use Fee	Flat	$ 81.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0173C	Specialty Pipe Welding	2009	Class Supplies Fee	Flat	$ 310.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0173C	Specialty Pipe Welding	2002	Testing Software Fee	Flat	$ 5.50		NCCER standardized testing
PMT 0173C	Specialty Pipe Welding	2044	Welding Test Fee	Flat	$ 145.00		Welding industry certification test
PMT 0173C	Specialty Pipe Welding	2046	Facility Use Fee	Flat	$ 36.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0174C	Intro to Pipefit & Pipe Fabric	2006	Technical Lab Fee	Flat	$ 30.00		Upkeep of technical lab equipment
PMT 0174C	Intro to Pipefit & Pipe Fabric	2009	Class Supplies Fee	Flat	$ 355.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0174C	Intro to Pipefit & Pipe Fabric	2046	Facility Use Fee	Flat	$ 27.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0182C	Weld Instpection Fundamentals	2006	Technical Lab Fee	Flat	$ 30.00		Upkeep of technical lab equipment
PMT 0182C	Weld Instpection Fundamentals	2046	Facility Use Fee	Flat	$ 27.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0182C	Weld Inspection Fundamentals	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
PMT 0182C	Weld Inspection Fundamentals	2002	Testing Software Fee	Flat	$ 8.00		NCCER standardized testing
PMT 0182C	Weld Inspection Fundamentals	2009	Class Supplies Fee	Flat	$ 75.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0190C	Emerging Technologies in Welding	2006	Technical Lab Fee	Flat	$ 15.00	30.00	Upkeep of technical lab equipment
PMT 0190C	Emerging Technologies in Welding	2009	Class Supplies Fee	Flat	$ 140.00		Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE
PMT 0190C	Emerging Technologies in Welding	2046	Facility Use Fee	Flat	$ 18.00		Utilities, equipment maintenance, and facility upkeep (DFS)
PMT 0229C	Weld Inspection Fundamentals	2006	Technical Lab Fee	Flat	$ -	30.00	NEW COURSE
PMT 0229C	Weld Inspection Fundamentals	2009	Class Supplies Fee	Flat	$ -	75.00	NEW COURSE
PMT 0229C	Weld Inspection Fundamentals	2032	Student Accident Coverage	Flat	$ -	4.75	NEW COURSE
PMT 1203C	Introduction to Machining	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment
PMT 1203C	Introduction to Machining	2032	Student Accident Coverage	Flat	$ 4.25		Accident insurance
PMT 1203C	Introduction to Machining	2009	Class Supplies Fee	Flat	$ 60.00		Machining supplies for lab activities including metal, coolant, and tooling
PMT 1250C	Introduction to CNC Machining	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment
PMT 1250C	Introduction to CNC Machining	2009	Class Supplies Fee	Flat	$ 60.00		Machining supplies for lab activities including metal, coolant, and tooling
PMT 2213C	Machining I	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment
PMT 2213C	Machining I	2009	Class Supplies Fee	Flat	$ 60.00		Machining supplies for lab activities including metal, coolant, and tooling
PMT 2261C	CNC Machining I	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment
PMT 2261C	CNC Machining I	2009	Class Supplies Fee	Flat	$ 60.00		Machining supplies for lab activities including metal, coolant, and tooling
PMT 2262C	CNC Machining II	2006	Technical Lab Fee	Flat	$ 35.00		Upkeep of technical lab equipment

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Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
PMT 2262C	CNC Machining II	2009	Class Supplies Fee	Flat	$ 60.00		Machining supplies for lab activities including metal, coolant, and tooling
RED 3511C	Intermediate Literacty 3-6	2012	Certification Fee	Flat	$ -	150.00	Certfication exam cost moved from SCE 3350C. Covers the cost of mandatory state testing for PED.
RED 4519C	Diagnostic & Instructional Interventions in Reading	2014	Field Supervision Fee	Flat	$ 196.00	106.00	Observation of student instruction/interaction with children
RTE 1000	Intro to Rad Tech	2032	Student Accident Coverage	Flat	$ 6.00	0.00	Already charged in another course
RTE 1000	Intro to Rad Tech	2042	Professional Liability Ins	Flat	$ 8.25	0.00	Already charged in another course
RTE 1111	Intro to Rad Pt Care	2009	Class Supplies Fee	Flat	$ 70.00		Pt care items; use and upkeep of radiography equipment
RTE 1457C	Rad Technique II	2002	Testing Software Fee	Flat	$ 61.00		Program-speific standardized exam - HESI
RTE 1457C	Rad Technique II	2008	Simulation Lab Fee	Flat	$ 50.00		Use and upkeep of radiography equipment
RTE 1503C	Rad Procedures I	2008	Simulation Lab Fee	Flat	$ 100.00		Use and upkeep of radiography equipment
RTE 1513C	Rad Procedures II	2008	Simulation Lab Fee	Flat	$ 100.00		Use and upkeep of radiography equipment
RTE 1513C	Rad Procedures II	2009	Class Supplies Fee	Flat	$ 26.00		
RTE 1804L	Clinic I	2009	Class Supplies Fee	Flat	$ 90.00		Clinical dosimeters
RTE 1804L	Clinic I	2011	Software Support Fee	Flat	$ 150.00		Clinical tracking software
RTE 1804L	Clinic I	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
RTE 1804L	Clinic I	2042	Professional Liability Ins	Flat	$ 8.75		Liability insurance for students
RTE 1814L	Clinic II	2009	Class Supplies Fee	Flat	$ 90.00		Clinical dosimeters
RTE 1824L	Clinic III	2009	Class Supplies Fee	Flat	$ 90.00		Clinical dosimeters
RTE 1824L	Clinic III	2032	Student Accident Coverage	Flat	$ 6.00	0.00	Fee charged in another course
RTE 1824L	Clinic III	2042	Professional Liability Ins	Flat	$ 8.25	0.00	Fee charged in another course
RTE 2061	Rad Prep for Pract	2002	Testing Software Fee	Flat	$ 134.00		Standardized exam for end of program assessment (HESI)
RTE 2523C	Rad Procedures III	2008	Simulation Lab Fee	Flat	$ 50.00		Use and upkeep of radiography equipment
RTE 2533C	Rad Procedures IV	2008	Simulation Lab Fee	Flat	$ 100.00		Use and upkeep of radiography equipment
RTE 2844L	Clinic IV	2009	Class Supplies Fee	Flat	$ 90.00		Clinical dosimeters
RTE 2844L	Clinic IV	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance
RTE 2844L	Clinic IV	2042	Professional Liability Ins	Flat	$ 8.75		Liability insurance for students
RTE 2854L	Clinic V	2009	Class Supplies Fee	Flat	$ 90.00		Clinical dosimeters
SCE 3350C	Prin/Meth Science K-6	2012	Certification Fee	Flat	$ 150.00	0.00	Certification exam cost moved to RED 3511C

Northwest Florida State College

2024-2025 Current and Proposed Course Fees

Course	Title	Fee Code	Fee Description	Fee Type	Fee Amount	New Fee	Explanation
SCE 3350C	Prin/Meth Science K-6	2014	Field Supervision Fee	Flat	$ 106.00		Student teacher supervision
TAR 2121C	Architectural Drafting	2006	Technical Lab Fee	Flat	$ 20.00		Upkeep of technical lab equipment
TPA 1210	Stagecraft	2032	Student Accident Coverage	Flat	$ 6.00	0.00	
TPA 1291	Tech Theatre Lab Ii	2032	Student Accident Coverage	Flat	$ 6.00	4.25	Accident insurance
TPA 2232	Intro to Costume Technology	2009	Class Supplies Fee	Flat	$ 30.00	0.00	Consumable supplies for creating costumes
TPA 2232	Intro to Costume Technology	2032	Student Accident Coverage	Flat	$ 6.00	0.00	Accident insurance
TPA 2331	Costume Construction	2009	Class Supplies Fee	Flat	$ 30.00		Consumable supplies for creating costumes
TPA 2331	Costume Construction	2032	Student Accident Coverage	Flat	$ 6.00	0.00	
TPA 2600	Stage Management	2032	Student Accident Coverage	Flat	$ 6.00	0.00	
TPP 2110	Acting I	2032	Student Accident Coverage	Flat	$ 6.00	4.75	Accident insurance
TPP 2111	Acting II	2032	Student Accident Coverage	Flat	$ 6.00	0.00	
TPP 2141	Acting in Shakespeare	2032	Student Accident Coverage	Flat	$ 6.00	0.00	
TPP 2150	Advanced Scene Study	2032	Student Accident Coverage	Flat	$ 6.00	0.00	
TPP 2250	Intro to Musical Theatre	2032	Student Accident Coverage	Flat	$ 6.00	0.00	
TPP 2301	Directing I	20032	Student Accident Coverage	Flat	$ 6.00	0.00	
TRA 0080	Tractor Trailer Truck Driver	2009	Class Supplies Fee	Flat	$ 1,491.29		Fuel, DEF fluid, grease, maintenance and wear items including brakes, tires, and lighting
TRA 0080	Tractor Trailer Truck Driver	2012	Certification Fee	Flat	$ 450.00		Certification exam cost
TRA 0080	Tractor Trailer Truck Driver	2032	Student Accident Coverage	Flat	$ 4.75		Accident insurance for students in the event they are hurt during off-campus learning experiences
TSL 3081C	TESOL Issues & Practices	2032	Student Accident Coverage	Flat	$ -	4.75	Accident insurance for students in the event they are hurt during off-campus learning experiences
TSL 3081C	TESOL Issues & Practices	2042	Professional Liability Ins	Flat	$ -	8.75	Liability insurance for students in the event they do something to another individual during an off-campus learning experience
TSL4140C	ESOL Methods Curric & Assessmn	2014	Field Supervision Fee	Flat	$ 106.00		Student teacher supervision
ZOO 1010C	Zoology	2001	Science Lab Fee	Credit	$ 3.00		Lab supplies; equipment cleaning, repair & replacement

Attachment III: Salary Schedule

III – Salary Schedule

2024 - 2025 | Salary Schedule

NORTHWEST FLORIDA STATE COLLEGE



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INTRODUCTION

The Northwest Florida State College Salary Schedule is established under Florida Statutes § 1001.64(18), as amended, and approved by The District Board of Trustees of Northwest Florida State College ("Board" or "Board of Trustees"). The President recommends the Salary Schedule to the Board of Trustees before the beginning of each new fiscal year with the annual budget proposal. Once approved, the Salary Schedule becomes the approved instrument to determine employee compensation.

The Northwest Florida State College Salary Schedule states standards for all full-time and part-time employees, including the employees of The Collegiate High School at Northwest Florida State College ("CHS"). CHS positions are prefaced by "CHS."

Objectives

The Salary Schedule is designed to ensure that the College complies with state and federal compensation regulations, ensures fair treatment of applicants and employees, enhances its ability to attract and retain quality faculty and staff, and acts as a reference for compensation decisions.

Notice of Equal Access/Equal Opportunity and Nondiscrimination

Northwest Florida State College does not discriminate based on age, color, ethnicity, race, national origin, disability, marital status, pregnancy, religion, genetic information, sex, gender, or any other legally protected classification in its employment practices or its educational programs or activities. If you have questions regarding compliance with the College's nondiscrimination policy or a complaint regarding harassment or discrimination, please contact:

Roberta Mackey
Executive Director of Human Resources
100 College Blvd. East, Niceville, FL 32578
Building 331
Phone: (850) 729-5337
Email: mackeyr@nwfsc.edu

Title IX of the Education Amendments of 1972 (20 U.S.C. §§ 1681, et seq.) and its implementing regulations (34 C.F.R. part 106) prohibit and are designed to eliminate discrimination on the basis of sex in education programs or activities that receive federal financial assistance. The requirement not to discriminate in education programs or activities extends to admission and employment. Discrimination on the basis of sex includes, but is not limited to, sex-based harassment that is sufficiently serious to deny or limit an individual's ability to participate in or benefit from the program at issue. Examples of sex-based harassment include sexual harassment, sexual violence, and gender-based harassment. The College complies with all aspects of Title IX and other federal and state laws regarding non-discrimination. For the College's Title IX Procedure, visit: https://www.nwfsc.edu/about/compliance/. If you have questions regarding compliance with Title IX or if you have a complaint regarding sexual harassment or sexual violence, please contact the College's Title IX Coordinator:

Jessica Holley-Guiles
HR Specialist, Title IX Coordinator
100 College Blvd. East, Niceville, FL 32578
Building 331, Phone: (850) 729-5365
Email: holleyj4@nwfsc.edu

EMPLOYEE CLASSIFICATIONS

Career Service: The primary duties of these positions include performance of support functions essential to the effective operation of the College. In limited circumstances, a Career Service personnel may supervise other employees or students. These positions are non-exempt under the Fair Labor Standards Act ("FLSA") and are subject to overtime and compensatory time. These personnel are not eligible to teach.

Professional: The primary duties of these positions include directing, supervising, and performing work of a highly technical nature to ensure College resources are being used properly. Except for the first professional classification ("Professional I"), these positions are exempt under the FLSA. Assistant coaches are included within the Professional schedule as FLSA exempt positions.

Administrative: The primary duties of these positions generally include directing, scheduling, managing, and supervising College employees and departmental resources. These positions are exempt under the FLSA.

Executive: The primary duties of these positions include executive decision-making, planning, directing, developing, organizing, and using resources in a manner that is prudent for the operation of the College. These positions are exempt under the FLSA.

Part-Time Employees: Part-time employees are hired on an as needed basis. Each semester or fiscal year the department head is responsible for submitting a new Personnel Action Form ("PAF") for approval to continue the employment of a part-time employee.

Instructional: These positions are designated for faculty. The primary duties involve direct instruction, student support activities, professional development, and service to the College. Instructional personnel are exempt from the provisions of the FLSA. In alignment with Board Policy TL 20.00, academic ranks exist to define a faculty member's employment status at the College. Academic rank specifications represent faculty member's progression through major landmarks in their career.

The College recognizes and awards the following ranks:

1. Adjunct Instructor: A faculty member appointed to a part-time, at-will faculty position on an as needed basis. Adjunct instructor positions are not full-time and are not eligible for any faculty contract or benefits.
2. Visiting Instructor: A faculty member appointed to a temporary, full-time faculty position. Visiting instructor positions are not eligible for continuing contract. The College may issue non-continuing contracts to faculty in visiting instructor positions in accordance with Board policy regarding Full-time Faculty Contracts.
3. Instructor: A faculty member appointed to a full-time faculty position. Instructor positions are not eligible for continuing contract. The College may issue non-continuing contracts to faculty in instructor positions in accordance with Board policy regarding Full-time Faculty Contracts.

4. Assistant Professor: A faculty member appointed to a full-time faculty position. Assistant Professor positions are eligible for continuing contract in accordance with Board policy regarding Full-time Faculty Contracts.
5. Associate Professor: A faculty member appointed to a full-time faculty position who has been awarded a continuing contract in accordance with Board policy regarding Full-time Faculty Contracts.
6. Professor: A faculty member appointed to a full-time faculty position who has been awarded a continuing contract, and who has successfully completed two annual performance reviews following a continuing contract award, in accordance with Board policy regarding Full-time Faculty Contracts. Faculty may not hold the rank of Professor with fewer than seven years of full-time teaching experience at NWFSC.

CHS faculty positions are FLSA exempt positions and are separate from the College's faculty academic ranks. CHS faculty receive an annual, 10-month appointment, which is not eligible for continuing contract status. The primary duties involve direct instruction, student support activities, professional development, and service to CHS and the College. Based on specific CHS needs, there may exist a hybrid teaching and non-instructional role, which will be paid on the non-instructional pay scale.

Instructional – Adjunct Faculty: These College positions teach classes but are temporary and part-time and are on an as-needed basis each semester. All adjunct faculty assigned to teach college-credit or clock-hour or continuing education coursework must have appropriate faculty qualifications, which may include academic credentials, professional licensure or industry certification, or a variance form with supporting documentation of alternate qualifications based on work experience or other record of achievement, which has been evaluated and approved by the Program Director, Academic Dean, and Vice President of Academic Affairs. Instructional personnel are FLSA exempt.

Grant-funded Positions: Grant-funded positions are contingent upon grant funding and Board of Trustees approval. These positions are defined as outlined in the grant or at the recommendation of the grant project director and the approval of the President. Compensation of grant personnel is based on grant funding, education, experience, and the applicable pay grade within the comparable Salary Schedule. Most grant positions require a probationary/evaluation period. Individuals employed through a grant have no expectation of employment beyond the expiration of the grant. The President will review and approve most all requests for salary adjustments for grant-funded personnel. Workdays or hours will satisfy the grant requirements or community being served.

SALARY SCHEDULES

Personnel will be compensated in accordance with the applicable Salary Schedule and paid in accordance with their employment letter or contract, as applicable, and the applicable payroll calendar. Human Resources recommends salaries to the President based on educational background, experience, and position requirements. The following Salary Schedules provide the appropriate rates and ranges for each employment classification. The titles listed under each non-instructional Salary Schedule are not inclusive of all possible job titles assignable to that classification and pay grade.

Non-Instructional Personnel Salary Schedules

This section sets out the Non-Instructional Salary Schedules. The Classifications and Jobs Titles column reflects classification of positions (i.e., Professional I, Administrative II, or Executive) and job titles of positions at the College that are currently assigned to that pay grade, which is subject to change. The Recommended Education and Experience column states recommended education credentials and work experience for that pay grade, which is useful in recruiting (posting and advertising vacancies), hiring, and promoting, provided, however, that comparable, relevant experience (demonstrated success), education, and professional licensure may be considered in lieu of the stated recommended education and experience, particularly for hard-to-fill positions.

The work obligation for full-time employees, which may be adjusted by the President as stated in the Employee Handbook in accordance with Board Policy, is up to 40 hours per week, exclusive of up to one (1) hour per day for lunch. Exempt personnel may be assigned work beyond 40 hours as needed. Work assignments may occur on evenings or weekends. Leave accrues as provided by Florida law and Board Policy.

Career Service– Non-Exempt

All positions on the Career Service Schedule are at-will and are subject to successful completion of a probationary period. The Evaluation/Probation period is intended to give new employees and promoted employees the opportunity to demonstrate the ability to achieve a satisfactory level of performance and to determine if the position is a good fit for both them and the College department. The supervisor of the Career Service probationary employee shall submit a 3-month and 6-month performance evaluation. The probationary period may be extended up to three times to enable the College and the employee to mutually assess the demands of the job. CHS Administrative Support positions are non-instructional and, as such, are not eligible to receive one-time lump sum payments as part of CHS A+ Funds spending plans or similar CHS allocations designated for instructional personnel.

Pay Grade	Classifications and Job Titles	Minimum	Midpoint	Maximum	Recommended Education and Experience
1	Office Specialist Facilities Library Specialist Receiving Clerk Mail Clerk	$32,841	$45,855	$58,870	High School Diploma, GED plus 1-4 years relevant work experience, or, as necessary for the position, Associate degree plus 1-4 years' relevant work experience, or

	Grant Support Staff CHS Administrative Support				Bachelor's degree plus 1 year relevant work experience. Trade certification in relevant work area also acceptable.

Professional I – Non-Exempt

All positions on the Professional I – Non-Exempt Schedule are at-will and are subject to successful completion of a probationary period. The Evaluation/Probation period is intended to give new employees and promoted employees the opportunity to demonstrate the ability to achieve a satisfactory level of performance and to determine if the position is a good fit for both them and the College department. The supervisor of these Professional I probationary employees shall submit a 3-month and 6-month performance evaluation. The probationary period may be extended up to three times to enable the College and the employee to mutually assess the demands of the job. CHS Student Support positions are non-instructional and, as such, are not eligible to receive one-time lump sum payments as part of CHS A+ Funds spending plans or similar CHS allocations designated for instructional personnel.

Pay Grade	Classifications and Job Titles	Minimum	Midpoint	Maximum	Recommended Education and Experience
2	Professional I Accountant Center Coordinator S. Affordability Advocate Learning and Retention Navigator Cashier Supervisor Supervisor of Plant Ops. HR Specialist I Videographer Campus Police Officer IT Specialist CHS Student Support	$37,063	$53,742	$70,421	Associate degree with 2-4 years' relevant work experience, or Bachelor's degree plus 1-3 years' relevant work experience. Trade certifications or professional licensure may be substituted as needed. Campus Police Officer: High School diploma or GED with valid certification from accredited Police/Criminal Justice program plus 1-4 years' relevant experience; or Associate degree with valid certification from accredited Police/Criminal Justice program with 4-6 years' relevant experience

Professional, Administrative, and Executive – Exempt

Pay Grade	Classifications and Job Titles	Minimum	Midpoint	Maximum	Recommended Education and Experience
3	Assistant Coach	$24,550	$33,034	$44,047	Associate degree or Bachelor's degree plus 2-4 years' relevant work experience
4	Professional II Student Success Navigator HR Specialist II Database Admin. Purchasing Director Strat. Comms. Coordinator Campus Police Corporal CHS Academic Support Assistant Controller	$44,047	$56,401	$69,830	Bachelor's degree plus 4-6 years' relevant work experience. Trade certifications and/or professional licensure may be substituted on as needed.
5	Professional III Foundation Ops. Manager Degree Works Project Manager Retention and Completion Manager Librarian Campus Police Supervisor	$49,553	$66,621	$86,882	Bachelor's degree plus 5-7 years' relevant work experience. Trade certifications and/or professional licensure may be substituted as needed.
6	Administrative I Director	$54,241	$69,856	$87,225	Bachelor's degree plus at least 7 years' relevant work experience. Master's degree preferred.

	Head Coach Senior System Admin. President's Exec. Asst. Tech Support Manager Controller CHS Administrators Assistant CHS Principals Senior Database Administrator				Academic Program Directors: Master's degree CHS Administrators and Assistant Principals: Master's degree plus 3-5 years' relevant work experience Trade certifications and/or professional licensure may be substituted as appropriate in specific disciplines
7	Administrative II Executive Director Institutional Data Analyst CHS Principal	$60,269	$79,444	$102,238	Master's degree plus 3-5 years' relevant work experience CHS Principal: Master's degree or Doctoral degree plus 10 years' relevant experience
8	Administrative III Dean	$76,706	$98,138	$109,579	Master's degree plus 5-10 years' relevant work experience
9	Executive Vice Presidents: Senior, Academic Affairs, or Business Ops. General Counsel Associate Vice President, Information Technology Associate Vice President, Communications & Community Engagement	$98,138	$136,303	$174,467	Master's degree or Doctoral degree plus 10 years' relevant work experience

Head Coach Incentive Payments: Head Coaches may be eligible for a performance-based incentive payment for meritorious performance of their duties. The President, in exercise of their discretion, shall determine whether to award such a payment and the amount of the payment, which shall not exceed a total maximum payment of $25,000. For illustration only, factors contributing to such an award include, but are not limited to, winning a conference, state, or national championship, or being named Coach of the Year by the NJCAA Panhandle Conference, NJCAA Region 8 Conference, or NJCAA National Championship. All performance incentive payments are subject to availability of funds. To be eligible to receive a performance incentive payment, the Head Coach must have earned an exemplary performance evaluation in the immediate prior cycle of performance evaluations, and there must be no performance-related issues noted in the Head Coach's personnel file. The College administrator equivalent of a Head Coach who is responsible for NCJAA-E E-Sports at the College may be eligible for a performance-based incentive payment for meritorious performance of their duties at the President's evaluation and discretion.

Assistant Coach: The Assistant Coach position minimum salary may be structured as needed and as the budget permits.

Instructional Duties: Executive, administrative, and exempt professional personnel may be assigned instructional or instructional-related responsibilities as a part of their position's job description or in addition to their basic work obligation. Supplemental instruction assignments are governed by the Instructional Salary Schedule principles and provisions as they relate to instructional requirements.

CHS Academic Support: CHS Academic Support personnel are instructional and, as such, may be eligible to receive one-time lump sum payments as part of CHS A+ Funds spending plans or similar CHS allocations designated for instructional personnel.

Part-Time Pay Rates – Special Assignment As-Needed

These rates reflect a one-time or special assignment that is infrequent, temporary, and as needed that is paid either an hourly or flat rate to perform services. The below-listed assignments reflect past assignments at the College; other assignments may be made to this schedule as the needs of the College demand. Future assignments to this schedule will be made in consultation between Human Resources and the relevant department and in all instances finally approved by the President. Past practice for position assignments will be considered. Relevant considerations for the assignment include effective use of available funds and the nature, length, and scope of the assignment as well as job duties, experience, skills, and qualifications of available candidates.

Current Assignments to Schedule	Pay Rates
Professional – Special Projects Art & Drama Development Personnel Cultural Development Assistant Curriculum and Instructional Specialist Health Program Personnel Institutional Research Assistant Musicians Publication Assistant Research Assistant Sports Related Assistants CHS Substitute Instructors	$20.00 - $500.00 per hour; or Up to $15,000 per project Hourly assignments should be made with consultation to the Part-Time Hourly pay schedule to ensure consistency. Assignments on this schedule for example, without limitation, may be paid on a per day or per project rate.
K-12 Programs Camp Staff (All camp compensation except Futures Forward faculty assignments that are not in-load.)	$25.00 per hour
K-12 Programs Futures Forward (Faculty compensation for non-in-load course assignments)	E-sports: $25 per contact hour; Non-E-sports assignments: $45 per contact hour
On Call Staff Per Event	Up to $ 55.00
CHS Capstone Research Paper Grading	$50-$1,000, as determined by CHS based on length, quantity, and qualifications needed to evaluate
CHS Course Development and Instruction (e.g., Supplemental Assignments* for Minimester, WOW Week, Summer Programming—Industry certification camps, Early College enrichment events)	$250-$2,500, as determined by CHS based on length and type of commitment and with consideration for qualifications appropriate to the assignment

CHS Supplemental Assignments: For full-time staff, paid supplemental assignments may not occur during normal work hours, and for faculty and staff who have course development and instruction as part of their assigned job responsibilities, no additional compensation will be paid for supplemental assignments that overlap with assigned work. A supplemental assignment is one that occurs as overload outside normal job duties and hours or is one that is assigned to a part-time staff member who is not already salaried through CHS.

Part-Time Pay Rates– Hourly Personnel

These rates reflect the pay rate assigned to part-time positions. The Assignments to Schedule column reflects past or current assignments at the College; other positions may be assigned to this schedule as the needs of the College demand and positions may be moved within the Hourly Rate column to meet hiring needs. Assignments to this schedule are made in consultation between Human Resources and the relevant department and in all instances finally approved by the President. Past practice for position assignments is considered. Relevant considerations for the assignment include effective use of available funds and the nature, length, and scope of the assignment; job duties, experience, skills, and qualifications of available candidates; and availability of qualified candidates.

Hourly Rate	**Recommended Education and Experience**	**Assignments to Schedule**
Minimum Wage	High School diploma or GED	Federal Work-Study Student
$15.00	High School diploma or GED (Minimal to no experience)	Auxiliary Learning Aids/Mentors/Note-takers Cashiers Night/Weekend Monitors Staff Assistant Support Technicians Test Proctors Tutors Campus Safety Specialist Program Assistants Testing Aids CDEC
$16.00	High School diploma or GED, food safety certification, trade certification, and/or 1-2 years' relevant work experience	Lab Assistants Computer IT- Help Desk Testing Specialist Trade Worker- Renovation CBA Ecology/Education Technician I Raider Café/ Food Service CDEC
$17.00	High School diploma or GED, Associate degree, and/or 2-4 years' relevant work experience	Educational Advisor Skilled Trade Worker Renovation CBA Ecology/Education Technician II CDEC

$18.00	Bachelor's degree, Commercial Driver's License, and/or trade certifications	CDEC Testing Administrator PT Student Success Support Job Supervisor for Renovations
Up to $23.00	Applicable degree, credential, or professional licensure, Law Enforcement Certification, and/or 4+ years' work experience	Interpreter for the Hearing Impaired Job Superintendent- Renovations PT Campus Police Bus Driver PT Librarian
Up to $36.00	Certified Law Enforcement for details and events	After hours support Professional Security

Instructional Personnel – Exempt

College Full-Time Instructional Personnel (9-month or 12-month) and Department Chairs

Instructional Personnel Basic Work Obligation: College full-time faculty members, including librarians, will work 34 hours per week, regardless of 9-month or 12-month status. CHS faculty will work 40 hours per week. Leave will accrue in accordance with Florida law and Board Policy. All instructional personnel may be assigned to appropriate courses to meet the needs of the College. Should there be a mix of instructional and instructional service equivalent obligations within the contract of a faculty member, the pro-rata distribution of salary to the respective functions will be determined by the Vice President of Academic Affairs. Except for department chairs, should the pro-rata classroom teaching portion of such a contract be less than fifty percent (50%) of a normal teaching load and the remaining assignment is other than instructional service equivalent, the position will cease to be instructional and will be reclassified.

College Instructional Personnel Compensation: College instructional personnel are initially assigned a salary within the appropriate level based upon the following criteria:

1. The minimum salary within the level is the base salary for the position;
2. Three percent of the base salary may be granted for each year of instructional or work experience up to a maximum of 10 years. The supervisor will consult with Human Resources to ensure accuracy of the initial recommended salary in terms of relevance of the non-instructional experience and background of the instructional personnel to their assignment at the College and any allowance for experience outside of the educational frame of reference (for relevant work experience) is generally assessed on a 2-to-1 ratio.

Supplemental Contract for College Instructional Personnel: A separate contract may, as appropriate and according to established procedures, be entered into with full-time personnel, including qualified 12-month contract personnel, for a duration of less than nine months (either within or outside of their contract period) for provision of instructional services or other authorized services beyond their basic instructional contract.

Determination of such assignments will be based on qualifications, interest, the need for such services, and the best interests of the students and the College.

9-Month Salary Base for College Instructional Personnel: Instructional personnel who are hired to work a 9-month schedule will follow the 9-Month Salary Base Schedule.

Experience Level	Bachelor's	Master's	Doctorate
0	$39,981	$42,380	$44,960
1	$41,181	$43,651	$46,309
2	$42,381	$44,922	$47,657
3	$43,579	$46,194	$49,006
4	$44,779	$47,465	$50,355
5	$45,979	$48,736	$51,705
6	$47,178	$50,007	$53,054
7	$48,376	$51,279	$54,402
8	$49,575	$52,550	$55,751
9	$50,777	$53,821	$57,098
10	$51,976	$55,094	$58,448

12-Month Salary Base for College Instructional Personnel: Instructional personnel who are hired to work a 12-month schedule will follow the 12-Month Salary Base Schedule. Salary of individuals hired as 12-month faculty members will be determined by dividing the 9-month salary by 9 and multiplying it by 12. For example, if the 9-month salary is $39,981, divide by 9 ($4,443 monthly) and multiply by 12 ($53,309).

Experience Level	Bachelor's	Master's	Doctorate
0	$53,309	$56,505	$59,947
1	$54,908	$58,200	$61,746
2	$56,508	$59,896	$63,543
3	$58,106	$61,590	$65,342
4	$59,705	$63,286	$67,139
5	$61,306	$64,981	$68,939
6	$62,904	$66,677	$70,737
7	$64,502	$68,372	$72,536
8	$66,102	$70,067	$74,334
9	$67,701	$71,762	$76,133

10	$69,302	$73,459	$77,930

Department Chairs: Full-time faculty assigned a Department Chair position receive release time in fall and spring terms, as appropriate for department administration responsibilities. Additionally, Department Chairs whose work extends throughout the summer months per the job description will receive a summer stipend of $7,500 for work occurring after the spring term ends and before the next fall term begins. During summer months, Department Chairs are expected to report to work at a NWFSC campus or center location for twenty hours per week.

CHS Instructional Personnel

CHS faculty positions are paid from the CHS budget, are exempt positions, and are separate from the College's faculty academic ranks. CHS faculty receive an annual, 10-month contract, which is not eligible for continuing contract status.

Instructional Personnel Type	**Salary**	**Recommended Education and Experience**
CHS Faculty	$65,000	Master's degree plus 2 years' teaching experience. Bachelor's degree with certification(s) and 4 years' teaching experience may be substituted as needed.

College Adjunct and Supplemental Teaching Assignment Pay Rates

Supplemental and part-time instructional personnel are paid under this schedule according to the classification of the teaching assignment. When non-credit, college, vocational, or prep courses are taught in combined form, combination of the courses and placement on the below schedules is subject to approval by the Vice President of Academic Affairs.

Part-time instructional personnel are limited to twelve (12) semester hours including semester hour equivalents, 360 non-credit hours, or equivalent combination. Exceptions to these limits may be made under extenuating circumstances; advance approval from the Vice President of Academic Affairs is required. Each department shall maintain a roster of part-time (adjunct) faculty teaching during each term.

Course Type	Bachelor's	Master's	Doctorate
College Credit	$600.00	$677.00	$738.00
Vocational Credit (Clinical, Lab, or Practicum)	$600.00	$677.00	$738.00
College Credit (Contact Hour)	$40.00 per contact hour	$45.00 per contact hour	$49.00 per contact hour
Vocational Credit (Theory/Didactic)	$40.00 per contact hour	$45.00 per contact hour	$49.00 per contact hour
Workforce Development and Customized Training Instruction		$17.16 - $300.00 per contact hour Placement within range is subject to approval of the Vice President of Academic Affairs.	

Pay Rates for Public Service/Safety Adjunct Instructors

Step	In-Field Experience	Rate per Hour	Certification or Assignment Overrides
1	3 years	$36.00	
2	7 years	$39.00	Specialized Certification
3	11 years	$42.00	Designated Lead or Paramedic Instructor
4	15 years	$45.00	
5	19 years	$48.00	
6	23 years	$51.00	

Pay Rates for Nursing Adjunct Instructors

Education Level	Rate per Contact Hour
Doctorate	$49.00

Master's	$45.00
Bachelor's	$40.00

Other Instructional Personnel Provisions

Equivalent credits for non-credit courses and activities for pay purposes are determined by the Vice President of Academic Affairs and computed based on the appropriate credit to contact hour relationship.

When enrollment is less than the minimum guideline for a given class, the Vice President of Academic Affairs or their delegate shall have the authority to cancel the class, combine classes to reach an equivalent minimum class size, and/or take any other action available to the College.

Compensation for applied lessons in the performing arts and for selected indirect supervision internships/preceptorships may be determined on a pro-rata basis, depending on student enrollments.

The President shall have the authority to compensate full or part-time instructional personnel on the appropriate credit or contact hour rate for teaching, developing, and working in selected non-credit courses such as workshops and seminars, and for curriculum development, special projects, or other similar activities.

Adjunct faculty members must complete annual mandatory training as any other College employee is required to do. Adjunct faculty members will be compensated $50 for completing the training course after such training is complete.

Adjunct faculty members may be invited to attend workshops throughout the year. Adjunct faculty attending may receive a stipend for their participation, subject to the availability of funds and appropriate approvals.

ADDITIONAL PROVISIONS REGARDING PERSONNEL COMPENSATION

Salary Administration: If an employee works a fraction of a year, the employee will receive the pro-rated portion of the salary until the end of the fiscal year. The base may be appropriately reduced for employment periods or contracts of fewer than twelve months. The 12-month salary base also may be appropriately reduced for less than a full-time position.

Salary Increase: Annual Collegewide salary increases may be recommended to the Board of Trustees and are dependent upon the availability of funding. A recommended salary increase may be a general increase to base, may be, as discussed in the next section, a merit-based increase, or any other one-time or recurring type of increase available to the College under applicable law. Instructional employees on continuing contract or whose annual contract is renewed are eligible for an annual increase in salary in those years in which an increase is awarded, up to the maximum salary for the assigned level. The Board of Trustees upon recommendation of the President may impose requirements for the salary increase, such as, without limitation, a hiring cutoff or evaluation requirement. This section does not limit the President's authority to approve individual personnel actions throughout the fiscal year; upon approval of the President, a full-time employee may receive a one-time lump sum payment or any other type of increase to base salary.

Merit Compensation: Upon recommendation of the President and approval of the Board of Trustees, all full-time employees may be eligible for a one-time lump payment or an increase to base salary at the beginning of the next fiscal year based on meritorious performance of duties. In a year with a merit compensation recommendation, the merit compensation will be dependent upon prescribed factors as approved by the Board of Trustees. Additionally, merit increases will only be considered when College funding is available. This section does not limit the President's authority to approve individual personnel actions throughout the fiscal year; upon approval of the President, a full-time employee may receive a one-time lump sum payment or any other type of increase to base salary.

Collegewide Lump Sum: Upon recommendation of the President and approval of the Board of Trustees, a non-recurring salary increase or lump sum payment to all eligible employees may be awarded at any time during the fiscal year, contingent upon available funds. This non-recurring salary lump sum payment may be in addition to or in lieu of a regular salary increase. The Board of Trustees upon recommendation of the President may impose requirements for the lump sum payment, such as, without limitation, a hiring cutoff or evaluation requirement. Employees working through a performance improvement plan (PIP) are not eligible for a lump sum payment nor are those who do not meet the acceptable minimum of the annual performance evaluation.

Educational Attainment: Employees (non-instructional and faculty) may be considered to receive additional compensation in the form of a base salary increase of up to 6% for attainment of additional, relevant academic credentials through completion of approved coursework at a regionally accredited postsecondary institution. Consideration for educational attainment increase is not guaranteed, is discretionary based on the College's determination of its best interests and is contingent upon receipt by Human Resources of official transcripts, performance evaluations, budget, recommendation of the employee's supervisors, and receipt or consideration of any other factors or documentation that the College deems relevant; and approval by the President. An educational attainment increase to base salary occurs at the beginning of the next fiscal year.

Demotion, Transfer, or Reclassification: Demotion is the transfer of an employee from a more senior classification or position or salary range within a

classification to a junior classification or position or salary range within a classification. Upon demotion for cause, the employee will be placed at the new classification recommended by the appropriate Vice President and the Executive Director of Human Resources and approved by the President. A transfer is the assignment of an employee from one position to another within the same classification. Reclassification is defined as changing the class title, duties, and responsibilities for a particular position when those duties change substantially. When a reclassification occurs, the employee shall be placed at the classification level in the new position. Reclassifications may be temporary. Title changes are also subject to Presidential approval.

Reimbursement of Moving and Travel Expenses: The President may offer and must approve reimbursing Administrative or Executive full-time employees for moving expenses (household goods) not to exceed $10,000, when the President deems such reimbursement is in the best interest of the College. Receipts must be submitted to Human Resources before any moving expenses are paid. This will be considered a taxable benefit and will be paid through payroll.

Health and Life Insurance: The premium for single-rate coverage for any full-time employee, whose position is approved by the Board for benefits and who elects to participate in the College group plan, will be paid by the College, subject to the rules of the Florida Department of Management Services provision of health insurance coverage. Premiums for life insurance for such persons will be paid by the College at two times the employee's current salary rate, subject to the limits of the plan, subject to the rules of the Florida Department of Management Services provision of life insurance coverage. Persons filling authorized pro-rata positions are also entitled to these benefits.

Presidential Authority: The President has the authority to recruit, hire, assign, and transfer employees to any classification, position, or salary within the Salary Schedule. The President has the authority to pay employees supplementary compensation for additional work performed. A newly hired employee will generally start at the minimum applicable salary in the range; however, the President reserves the right to assign employees to the appropriate salary or hourly rate. Experience credit may be given to a candidate who can demonstrate full-time related work experience. At the President's discretion a stipend, salary over the published salary range, or scarcity pay may be given for any hard-to-fill position. The President may freeze salaries of personnel or reclassify personnel when changes in assignments or in operational or organizational circumstances necessitate, with the understanding that the compensation of such affected persons may (1) be reduced or (2) be frozen at the specified salary rate until circumstances make removal of the freeze feasible or until a reclassified person regains the appropriate pay level under a new classification. Should a reclassification provide advancement in classification for a person, their compensation shall be appropriately advanced. The foregoing and any other related request for deviation from the Salary Schedule must be submitted in writing and approved by the President.

President's Salary: The Board of Trustees determines the compensation of the President.

Board Policy, Employee Handbook, and Faculty Handbook: Further policy and procedure regarding personnel are in the policies set by the Board of Trustees and in the procedures published in the Employee Handbook and Faculty Handbook.

Modifications to Salary Schedule: The President has the authority to modify this Salary Schedule to the extent necessary to correct any error, reflect a uniform pay change within or across classifications, or upon comprehensive review of a salary schedule or classification within it.

CHS A+ Funds or Other CHS Allocations: The salaries and hourly rates for personnel who report through non-CHS divisions but who appear in the CHS budget are determined by the College's Salary Schedule and are classified as non-instructional and are not eligible for pay increases or one-time lump

sum payments as may become available to CHS instructional staff through CHS A+ Funds or other CHS allocations.

Attachment IV: NWFSC Scholarship Program

IV – A: Scholarship Program
IV – B: Scholarship Budget

NORTHWEST FLORIDA STATE COLLEGE
FY 2024-2025
SCHOLARSHIP PROGRAM

The Northwest Florida State College scholarship program supports the mission and vision of NWF State College with a student-centered approach by providing funds and financial guidance to enable student access to higher education.

1. The NWF State College Scholarship Program has the following objectives:

   (a) To provide scholarships to students who need financial assistance to attend college.

   (b) To support students who contribute to the College by participating in selected programs.

   (c) To reward past academic excellence and encourage academically superior students to attend NWF State College.

2. To accomplish the objectives listed above, the Board of Trustees established the NWF State College Scholarship Program.

   (a) A student selected to receive a scholarship will receive in-state tuition, financial aid fees, student activity fee, capital improvement fees, and technology fees, for the established credit hours the student is allowed to take under the Program. The scholarship does not cover room, food, or out-of-state tuition unless otherwise stated. Unless specified otherwise, all scholarship amounts are awarded at the lower division rate and must be claimed during the freshman and sophomore years of attendance.

   (b) Students funded under the prior year's Scholarship Plan who received a two-year award may continue under the award amounts in place at the time of the award, as determined by the Senior Executive Director of Enrollment Services & Financial Aid.

   (c) The money to support the NWF State College Scholarship program will be those funds generated by the Financial Aid Fee as outlined in Florida State Board of Education Administrative Rule 6A-14.054 (13), from other College revenue sources, and from the College's Auxiliary Fund. Financial Aid Fees collected will be accounted for in a separate account, balanced, and carried

forward from one fiscal year to the next to the extent allowed by Florida Statutes. Auxiliary Funds and funds from other College revenue sources will be transferred to appropriate accounts to cover awards.

(d) Fee Exemptions will be utilized as authorized by the Florida State Board of Education Administrative Rule 6A 14.054 (19) and Florida Statutes 1009.25 (3) to support Co-Curricular programs.

(e) Fee waivers for fee-nonexempt students enrolled in workforce development programs will be utilized as authorized by Florida Statutes 1009.26 (1). Fee waivers will be used in the following priority:

(1) Students with demonstrated financial needs who are enrolling in PSAV or vocational preparatory programs that are not eligible for funding assistance through traditional state or federal financial aid sources.

(2) Students with demonstrated financial need who are enrolling in any PSAV or vocational preparatory course/program.

(3) Other students who are enrolling in any PSAV or vocational preparatory course/program and whose course fees are not being paid by another entity/individual.

(f) Financial aid fees collected on workforce development program courses will fund a vocational scholarship as authorized by Florida Statutes 1009.22 (5). This scholarship will cover all associated course fees and textbooks and will be used in the following priority.

(1) Students with demonstrated financial need who are enrolling in a vocational program or course that is not eligible for funding assistance through traditional state and federal financial aid sources.

(2) Students with demonstrated financial need who are enrolling in a vocational course/program and whose course fees are not being paid by another entity/individual.

(3) Students with demonstrated financial need who are enrolling in a vocational course/program.

(g) Financial aid fees collected on baccalaureate program courses will fund a baccalaureate scholarship. This scholarship will cover all associated course fees and textbooks and will be used in the following priority:

(1) Students with demonstrated financial need who are enrolling in a baccalaureate program or course that is not eligible for funding assistance through traditional state and federal financial aid sources.

(2) Students with demonstrated financial need who are enrolling in a baccalaureate course/program and whose course fees are not being paid by another entity/individual.

(3) Students with demonstrated financial need who are enrolling in a baccalaureate course/program.

3. Scholarships will be provided to selected students in the categories and areas listed below:

Organizational/Student Advisory Board

The President of the Student Advisory Board shall receive a one-year (24 credit hours, 12 credits per semester for Fall and Spring) scholarship. The recipient is expected to perform the duties specified by the Coordinator, Raider Life.

The Vice President of the Student Advisory Board shall receive a one-year (18 credit hours, 9 credits per semester for Fall and Spring) scholarship. The recipient is expected to perform the duties specified by the Coordinator, Raider Life.

The Secretary, Chief of Staff, Board Member at Large, and Service Chair of the Student Advisory Board shall receive a one-year (12 credit hours, 6 credits per semester for Fall and Spring) scholarship. The recipient is expected to perform the duties specified by the Coordinator, Raider Life.

HONORS SCHOLARS

A scholarship will be offered to the two top-ranked students from each public high school in the NWF State College district who plan to attend NWF State College as full–time, degree-seeking students. The professional staff of each high school based on academic merit and/or class ranking will select the recipients. Each student will receive a two-year (48 credit hours, 12 per semester for each Fall and Spring term) scholarship. In the event one or more of the two top-ranked students in a high school does not plan to attend NWF State College, the scholarship may be awarded to the next highest-ranked student in the class. A student receiving an Honor Scholarship must have a minimum 3.0 grade point average on a 4.0 scale for the initial award. To renew the award for a second year, a student must

maintain a 2.0 grade point average on a 4.0 scale, and must successfully complete the percentage of college coursework required by NWF State College's Federal Financial Aid Standards of Academic Progress as stated in the College Catalog. The recipients must agree to enroll in SLS 1201, Community Service Seminar, or its equivalent, during the fall term of their freshman year. One credit hour will be granted upon completion of the course. The course consists of five lecture hours and requires 20 hours of community volunteer service at agencies in the public and private sectors.

A scholarship will be offered to the **two** top-ranked students from each public high school in the NWF State College district who plan to attend NWF State College as full–time, degree-seeking students:

Baker High School	Choctawhatchee High School	Crestview High School
Destin High School	Fort Walton Beach High School	Freeport High School
Laurel Hill High School	Niceville Senior High School	Paxton High School
Walton Senior High School	South Walton High School	

ACADEMIC COMPETITION

Brain Bowl Members - The Brain Bowl Coach/Advisor will select recipients. The value of the award will be determined by the Advisor with the total awarded in this category not to exceed the value of five, one-year (20 credit hours) scholarships. Recipients are required to be active members of the College Brain Bowl Team.

Forensics Team Members - The Forensics Coach/Advisor will select recipients. The value of the award will be determined by the Advisor with the total awarded in this category not to exceed the value of five, one-year (20 credit hours) scholarships. Recipients are required to be active members of the College Forensics Team.

ATHLETIC SCHOLARSHIPS

Men's Baseball, Women's Softball, Men's Basketball, Women's Basketball

The NWF State College Athletic Director and/or their designee based on past athletic performance and/or future athletic performance will select recipients. The Athletic Director will determine the value of the award with the total amount awarded in this category not exceeding the value identified on the Financial Aid Budget awards. Scholarships may be awarded in different amounts within the sport with the stipulation that the total amount available for men's and women's scholarships will be in proportion to the students of each gender participating in intercollegiate athletics as defined by state and federal law. Academic eligibility criteria and the total number of scholarships will be based on the Florida College System Activities Association standards. Scholarships in this category may include amounts for lab fees, special fees, food, and room as approved by the Athletic Director.

Esports

The NWF State College Esports Coach and/or their designee based on performance will select recipients. The Coach will determine the value of the award with the total amount awarded in this category not exceeding the value identified on the Financial Aid Budget awards. Scholarships may be awarded in different amounts within the sport with the stipulation that the total amount available for men's and women's scholarships will be in proportion to the students of each gender participating in intercollegiate athletics as defined by state and federal law. Academic eligibility criteria and the total number of scholarships will be based on the NJCAAE standards.

CHEERLEADERS

The NWF State College Athletic Director and/or their designee will select recipients. The value of the award will be determined by the Athletic Director with the total awarded in this category not to exceed the value of twelve (12), one-year (12 credit hour) scholarships (6 credits per semester for each Fall and Spring term). Recipients are required to be active members of the NWF State College Cheerleading Squad.

ATHLETIC TEAM MANAGERS

Men's Baseball, Women's Softball, Men's Basketball, Women's Basketball

The NWF State College Athletic Director and/or their designee will select recipients. The value of the award will be determined by the Athletic Director with the total awarded in this category not to exceed the value of four (4), one-year (20 credit hours) scholarships. There will be a maximum of four one-year (20 credit hours) scholarships per academic year. The team managers work under the direction of each team coach. Academic eligibility criteria for both initial and renewal awards will be based on meeting and maintaining eligibility requirements under Florida College System Activities Association, Council for Athletic Affairs, and National Junior College Athletic Association Handbooks.

REGIONAL STATE SCIENCE FAIR WINNERS/ALL-FLORIDA CHEMATHON EXAM

In recognition of outstanding achievement, a two-year (40 credit hours, 10 per semester for each Fall and Spring term) will be awarded to each student from the NWF State College district who placed first in any senior category competition during their senior year in high school for the Florida State Science and Engineering Fair each year, or who earned a high score on the All-Florida Chemathon Exam. The Sciences Division Director will identify recipients with a high score on this exam. These offers are valid for one calendar year from the recipient's date of high school graduation. The recipient must attend NWF State College on a full-time basis as a degree-seeking student.

FINANCIAL AID BASED ON ABSOLUTE NEED

Financial aid based on need (NWF State College Grant) and funded by the Financial Aid Fee shall be provided as defined by Florida statutes. The Student Financial Aid Committee will select recipients of the NWF State College Grant and determine award amounts based on the recommendation of the Executive Director of Financial Planning and Scholarships. A recipient's need will be verified using the Free Application for Federal Student Aid (FAFSA). The NWF State College Grant will cover tuition, fees, and required books for courses included in the recipient's program of study.

RESTRICTIONS

(a) No student may receive a scholarship in excess of that term's tuition and other fees unless otherwise stipulated.

(b) Scholarship recipients must maintain a minimum grade point average of 2.00 unless designated otherwise, to remain eligible to receive scholarship funds.

(c) Scholarships provided for one category such as **Organizational** that go unused for that category may not be transferred to or used in another category such as **Honors**. However, such unused monies may be transferred within a category.

(d) The recipients may utilize scholarships year-round as long as the student does not exceed the total dollar amount of the award.

(e) Academic suspensions can be appealed through the procedures currently in place through the Financial Aid Office. The Student Financial Aid Committee will serve as the final authority on all decisions.

(f) Students who have their scholarship terminated for non-academic reasons have the right to appeal this decision utilizing the Student Grievance Procedure as specified in the Student Handbook.

(g) Students who either forfeit their scholarship or are removed from their scholarship for non-academic reasons, will have the choice of withdrawing from classes or paying a pro-rated tuition amount for the remainder of the term in which the forfeiture and/or dismissal occurs. If the offense is serious enough to require suspension from the College, the student will not have a choice.

(h) Scholarships will only cover the cost of in-state tuition and fees for courses. Students are required to pay the full cost of instruction per Florida statute unless otherwise stated.

(i) Recipients of Florida's Bright Futures scholarships are eligible for other NWF State College scholarships or NWF State College Foundation scholarships unless disallowed by the donor's scholarship agreement.

(j) The value of scholarships will be based on the current in-state tuition and fees for A&P courses.

ADDITIONAL STUDENT ASSISTANCE

EMPLOYEE TUITION BENEFIT: To encourage educational growth among NWF State College employees receiving college-approved full benefits (i.e. health, life, and retirement), and their dependents, an award of $625 per term is available to eligible NWF State College employees and dependents, and to NWF State College retirees who were employees receiving college-approved full benefits. Legal dependents are those as defined by IRS standards. Employees and dependents of eligible NWF State College employees must enroll for credit for courses in college credit, vocational credit, or college preparatory courses that apply to a degree program to qualify for this benefit. Dependents of NWF State College retirees are not eligible for this benefit. A minimum 2.0 cumulative grade point average on a 4.0 grading scale is required in order to receive the tuition benefit. The benefit does not cover courses taken for an audit or courses that are repeated and were previously charged against the Employee Tuition Benefit. Dependents of deceased employees (who were actively employed at the time of death) are eligible.

STUDENT AMBASSADOR PROGRAM: To support outstanding students, Student Ambassador Awards are available. Recipients will receive a $1500 award ($750 per semester for fall and spring). Recipients must apply for federal financial aid and commit to serving as a "Student Ambassador" under the supervision of the Associate Director of Admissions Navigation. The Associate Director, Admissions Navigation will select student ambassadors for this program based on a written application and interview.

NORTHWEST FLORIDA STATE COLLEGE
SCHOLARSHIP BUDGET
FISCAL YEAR 2024-2025

REVENUES		**TOTAL**
Financial Aid Fees	$ 344,019	
Auxiliary Funds	$ 693,474	
Total Projected Revenue		$ 1,037,493

All projected revenues are based on projected enrollment and prior years actual.

EXPENDITURES

SCHOLARSHIP	Number of Scholarships	Tuition and Fees (total cost covered by scholarship and waivers)	Books	Housing (Paid on Fund 2)	Meals	Scholarship Expenditures (Excludes Housing)	Extended Total (Excludes Housing)
Men's Basketball Total Fall, Spring, and Summer	12	$ 60,000	$ 7,200	$ 111,754	$ 76,080	$ 143,280	
Women's Basketball; 14 awards maximum Total Fall, Spring, and Summer	14	$ 75,000	$ 8,400	$ 130,380	$ 88,760	$ 172,160	
Softball: 20 awards maximum Total Fall, Spring, and Summer	20	$ 45,000	$ 12,000	$ 186,257	$ 108,800	$ 165,800	
Baseball: 24 awards maximum Total Fall, Spring, and Summer	24	$ 135,000	$ 14,400	$ 223,509	$ 130,560	$ 279,960	
Esports: 2 scholarships for $1500 per year	2	$ 3,000	$ -	$ -	$ -	$ 3,000	
Athletic Team Manager 4 scholarships for 20 credits per year	4	$ 8,321	$ -	$ -	$ -	$ 8,321	
Cheerleader 12 Scholarship for 12 credits per year	12	$ 14,978	$ -	$ -	$ -	$ 14,978	
Total All Athletic Scholarships							**$ 787,499**

NORTHWEST FLORIDA STATE COLLEGE
SCHOLARSHIP BUDGET
FISCAL YEAR 2024-2025

SCHOLARSHIP	No. of Receipents	Hours Covered for Year (Fall and Spring)	Tuition Rate			Scholarship Expenditures	Extended Total
Awards for Credit Hours							
Forensics	4	20	$ 104			$ 8,321	
Brain Bowl	5	20	$ 104			$ 10,401	
Science Fair*	4	20	$ 104			$ 8,321	
Honors*	42	24	$ 104			$ 104,842	
Student Advisory Board - President (24 CH total) -Vice President (18 CH total) -Secretary (12 CH total) -Treasurer (12 CH total) -Board Member at Large (12 CH total) -Chief of Staff (12 CH total) -Committee Chair (12 CH total)	7	102	$ 104			$ 10,609	
Employee Tuition Benefit Historical Value						$ 20,000	
Employee Tuition Benefit (dependents) Historical Value						$ 30,000	
NWFSC Grant (need-based) Historical Value						$ 35,000	
Total Credit Hour Awards							**$ 227,494**
Awards for a Specific Dollar Amount							
RaiderRep	15	Flat Rate				$ 22,500	
Total Specific Dollar Amount Awards							**$ 22,500**

TOTAL ALL INSTITUTIONAL SCHOLARSHIPS:	**$ 1,037,493**

Attachment V: College Events and Other Services

V – A: Event Admission Prices
V – B: Facility Rental and Services Rates

ATTACHMENT V-A

NORTHWEST FLORIDA STATE COLLEGE
EVENT ADMISSION PRICES
FISCAL YEAR 2024-2025

NWFSC Athletic Games (All Sports)

Adults	$7.00
Grades K-12	$4.00
NWFSC Students with NWFSC ID	One Complimentary Ticket
Pre-K and Under	No Charge
NWFSC Faculty, Staff and Board Members	Two Complimentary Tickets

Northwest Florida Symphony Orchestra Performances**

Adult Tickets	$30.00
Students (18 & under or A/D Military)	$16.00 Each
Holiday Pops	$45.00
NWFSC Faculty, Staff and Board Members	Two Complimentary Tickets
NWFSC Students with NWFSC ID	One Complimentary Ticket

NWFSC Performances (Summer Musical in the Main Theatre)

Adult Tickets	$25.00 Each
Students (18 & under)	$10.00 Each
NWFSC Faculty, Staff and Board Members	Two Complimentary Tickets
NWFSC Students with NWFSC ID	One Complimentary Ticket

NORTHWEST FLORIDA STATE COLLEGE
EVENT ADMISSION PRICES
FISCAL YEAR 2024-2025

Other NWFSC Performances (Plays and Performances in the Sprint Theatre)

Adult Tickets	$10.00 Each
Students (18 & under)	$10.00 Each
NWFSC Faculty, Staff and Board Members	Two Complimentary Tickets
NWFSC Students	One Complimentary Ticket

NWFSC Broadway Series Events, Broadway Shows – Individual Ticket Prices

Spider Man – Across the Spider Verse	$55.00
Dear Evan Hanson	$55.00
Menopause The Musical 2	$55.00
Adams Family	$55.00

****Please note:** convenience fee of $3.00 will be added to each ticket to help defray box office processing fees. The ticket prices of the Broadway Series Events and The Artist Series Events include a $2.00 per ticket fee for Arts Center Scholarship Funds. **These prices do not include tax.**

Northwest Florida State College
Facility Rental and Service Rates
Fiscal Year 2024-2025

Rental Fees:

Facility	Rental-Half Day	Rental-Full Day	Friday-Sunday Events
Raider Arena	n/a	$4,500	Rental rate + 50% of rental rate
Grounds	n/a	$3,000	
Observatory	n/a	$1,200	
Rappel/Fire Tower	n/a	$800	
Driving Pad	n/a	$750	
NV 400, RM 301, 306	$200	$450	
NV 400, RM 308	$250	$475	
NV 400, RM 302, 132/133, Raider Room, FW 126, FWB Auditorium	$300	$550	
NV 400, RM 122-Raider Café	$350	$600	

-Full day rental applies to any event scheduled for 4 hours or more <u>including setup and tear down time.</u>
-Room decoration/clean up time must be included in room rental and is billable.

Room Setup Fees:

Room setup	Attendees	Price Per Setup
Conference Space	0-49	$125
Conference Space	50-99	$150
Conference Space	100-149	$175
Conference Space	150 and larger	$200
Arena Floor Cover	Required	$500
Stage*	4'x4' sections	$75 per section

**ADA Ramps and Rails can be included upon request or if the College deems them necessary.*

Event Staffing:

Personnel/Staffing	Hourly Rate	Min. Hours Req.	*Min Staff Req.
Custodian	$35	2	1 per 250 attendees
Concessions	$20	4	
IT/AV	$50	2	
Maintenance	$50	2	
Secuity Officer	$35	4	1 per 300 attendees

**This is a general measurement of staffing requirements. Northwest Florida State College will determine staffing needed for each event. A Security Officer is required for use of the Rappel/Fire Tower and Raider Arena.*

Rental Add Ons:

Item	Rate	Replacement/Damage Fee
Pipe and Drape	$100	current replacement value
Clicker (per day)		$50

Event Discounts

NWFSC Clubs/Organizations

For events that occur Monday-Thursday, all fees will be waived for NWFSC clubs/organizations.

Non-Profit Organization Discount	30%

Non-Profit discount is only applicable with proper documentation provided to NWFSC Special Events

Community Engagement Discount:

To align with the Northwest Florida State College Strategic Plan, the Community Engagement Discounts are detailed as followed:

Engagement Level	Level 1	Level 2
Discount	20%	50%

Level 1: Business hosting event maintains an address located in Okaloosa or Walton Counties

Level 2: Okaloosa or Walton Counties K-12educational entity

Discounts are applicable on room rental and setup fees only. If an event qualifies for more than one type of

Seven Locations

Niceville Campus
Fort Walton Beach Campus
Aviation Center of Excellence
Chautauqua Center
Hurlburt Field Center
Robert L. F. Sikes Education Center
South Walton Center

WWW.NWFSC.EDU

100 College Boulevard East
Niceville, FL 32578
(850) 502 - 2895

Northwest Florida
State College







