

Report on
Athletic Program Participation Rates
And
Financial Support Data
EADA Report



Northwest Florida State College

October 14, 2024

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Northwest Florida State College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The report is posted on the College's Consumer Information website (<http://www.nwfsc.edu/consumer/>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A link to this report is provided to all students annually. A hard copy of this report may be requested through the Northwest Florida State College Athletics department and the office of Institutional Research and Effectiveness.

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Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Women	Men
904	679

Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	28	
Basketball	13	13
Softball		18
Total Participants Men's and Women's Teams	41	31
Unduplicated Count of Participants	41	31

Athletically Related Student Aid - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Amount of Aid	758,503	654,597	1,413,100
Ratio (percent)	54	46	100%

Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches		Assistant Coaches	
Sport by Gender	Women	Men	Women	Men
Avg. Salary per Coach	\$78,000	\$81,000	\$21,600	\$23,333
# of Coaches included	2	2	3	5
Avg. Salary per FTE	\$78,000	\$81,000	\$25,920	\$25,926
Sum of FTE used to calculate avg. salary	2	2	2.50	4.50
Volunteers	-	-	0	0

Number of Head and Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT coach	PT Coach	FT Employ	PT Employ	FT coach	PT Coach	FT Employ	PT Employ
Basketball	1	-	1	-	-	-	-	-
Softball	1	-	1	-	-	-	-	-
TOTAL	2	-	2	-	-	-	-	-
Men's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT coach	PT Coach	FT Employ	PT Employ	FT coach	PT Coach	FT Employ	PT Employ
Baseball	1	-	1	-	-	-	-	-
Basketball	1	-	1	-	-	-	-	-
TOTAL	2	-	2	-	-	-	-	-

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT coach	PT Coach	FT Employ	PT Employ or Volunteer	FT coach	PT Coach	FT Employ	PT Employ or Volunteer
Basketball	1	-	1	-	-	1	-	1
Softball	-	-	-	-	1	-	1	-
TOTAL	1	-	1	-	1	1	1	1
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT coach	PT Coach	FT Employ	PT Employ or Volunteer	FT coach	PT Coach	FT Employ	PT Employ or Volunteer
Baseball	1	1	1	1	-	-	-	-
Basketball	2	1	2	1	-	-	-	-
TOTAL	3	2	3	2	-	-	-	-

Revenues for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$845,669
Basketball	\$580,426	\$617,024
Softball	\$689,774	-
TOTAL	\$1,270,200	\$1,462,693
Percentage	46%	54%

Operating Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$229,775
Basketball	\$133,045	\$133,950
Softball	\$173,112	-
TOTAL	\$306,157	\$363,725
Percentage	46%	54%

****Operating expenses are higher than previous year due to all four teams' extensive travel to their respective post-season tournaments.**

Overall Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$839,817
Basketball	\$571,100	\$607,698
Softball	\$689,774	-
TOTAL	\$1,260,874	\$1,417,515
Percentage	47%	53%

****Overall expenses are higher than previous year due to all four teams' extensive travel to their respective post-season tournaments.**