



Budget Workshop Minutes

Northwest Florida State College

5/20/2025 1:30 PMCDT

@ Raider Central, Building 400, Morell Room 302, Niceville Campus, 100 College Boulevard E, Niceville, Florida 32578

Attendance

Present:

Cory Fosdyck, Rhea Goff, Megan Harrison (remote), Lori Kelley, Don Litke, Jon Ward (remote), Rudy Wright

Absent:

Tanner Peacock

Board Attorney:

Whitney Rutherford

NWFSC President:

Mel Ponder

Motion: The Board of Trustees approves Trustees Megan Harrison and Jon Ward joining the Budget Workshop through remote attendance.

Motion moved by Cory Fosdyck and motion seconded by Rhea Goff.

Vote for: Cory Fosdyck, Rhea Goff, Lori Kelley, Don Litke, Rudy Wright.

President Ponder and Dr. Doeble presented the recommended Fiscal Year 2025-2026 budget including personnel, revenues, and expenditures, and proposed capital improvement plan priorities.

I. Fiscal Year 2025-2026 Operating Budget (Presenters: Mel Ponder, Gina Doeble)

 [Fiscal Year 2025-2026 Operating Budget Memorandum.docx](#)

 [FY26 Operating Budget by Account.pdf](#)

 [FY26 Operating Budget by Function.pdf](#)

 [FY20-FY25 Operating Comparison.pdf](#)

 [Budget Workshop Slide Presentation.pdf](#)

II. 2025-2026 Capital Improvement Plan Project Review (Presenters: Mel Ponder, Gina Doeble)

 [2025-2026 Capital Improvement Plan Project Review Memorandum.docx](#)