



Budget Workshop Minutes

Northwest Florida State College

5/19/2026 2:00 PM CDT

@ Raider Central, Building 400, Morell Room 302, Niceville Campus, 100 College Boulevard E, Niceville, Florida 32578

Attendance

Present:

Cory Fosdyck, Rhea Goff, Megan Harrison, Lori Kelley, Tanner Peacock (remote), Lyndsi Stevens, Jon Ward

NWFSC President:

Mel Ponder






Board Attorney:

Whitney Rutherford

Motion: The Board of Trustees approves to allow Tanner Peacock in meeting remotely.

Motion moved by Megan Harrison and seconded by Jon Ward.

Vote for: Fosdyck, Goff, Harrison, Kelley, Peacock, Stevens, Ward.

- I. Call to Order - 2:08 p.m.
 [Board of Trustees Agenda Cover Page.pdf](#)
- II. Public Comment
- III. Fiscal Year 2026-2027 Operating Budget (Presenters: Mel Ponder, Juli-Anna Davis)
 [Board Budget Workshop.pdf](#)
 [FY27 Draft Budget-Book.pdf](#)
- IV. 2026-2027 Capital Improvement Plan Project Review (Presenters: Cristie Kedroski)
 [2026-2027 Capital Improvement Plan Memorandum.docx](#)
 [Capital Improvement Plan Project Narratives.docx](#)
- V. Adjourn - 3:02 p.m.